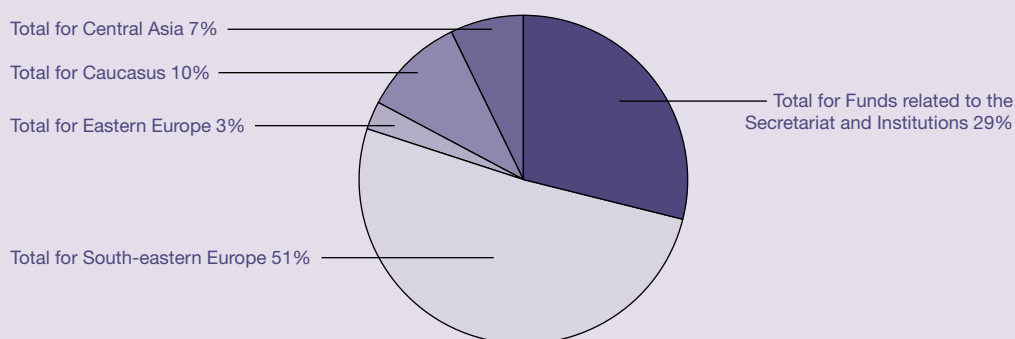


# 2006 Revised Unified Budget

Fund	Revised Budget PC.DEC 786	% of Total
<b>I. FUNDS RELATED TO THE SECRETARIAT AND INSTITUTIONS</b>		
The Secretariat	29.589.600	18,19%
Office for Democratic Institutions and Human Rights (ODIHR)	13.303.600	8,18%
High Commissioner on National Minorities (HCNM)	2.766.700	1,70%
Representative on Freedom of the Media (RFOM)	1.133.800	0,70%
Total for funds related to the Secretariat and Institutions	46.793.700	28,76%
<b>II. FUNDS RELATED TO OSCE FIELD OPERATIONS</b>		
<b>South-Eastern Europe</b>		
Mission in Kosovo	32.954.700	20,25%
Tasks in Bosnia and Herzegovina	18.077.000	11,11%
Mission to Croatia	8.359.700	5,14%
Mission to Serbia	8.585.000	5,28%
Presence in Albania	3.800.000	2,34%
Spillover Monitor Mission to Skopje	10.386.200	6,38%
Mission to Montenegro	917.300	0,56%
Total for South-Eastern Europe	83.079.900	51,06%
<b>Eastern Europe</b>		
Mission to Moldova	1.622.500	1,00%
Project Co-ordinator in Ukraine	2.323.600	1,43%
Office in Minsk	874.200	0,54%
Representative to the Estonian Commission on Military Pensioners	101.600	0,06%
Representative to the Latvian-Russian JC on Military Pensioners	8.200	0,01%
Total for Eastern Europe	4.930.100	3,03%
<b>Caucasus</b>		
Mission to Georgia	11.690.600	7,18%
Office in Yerevan	1.599.200	0,98%
Office in Baku	1.733.000	1,07%
High Level Planning Group	146.100	0,09%
The Minsk Process	499.700	0,31%
Personal Representative of the CiO on the Conflict dealt with by the Minsk Conference	986.900	0,61%
Total for Caucasus	16.655.500	10,24%
<b>Central Asia</b>		
Centre in Almaty	1.936.100	1,19%
Centre in Ashgabad	1.211.600	0,74%
Centre in Bishkek	3.153.200	1,94%
Project Co-ordinator in Uzbekistan	1.015.300	0,62%
Centre in Dushanbe	3.936.700	2,42%
Total for Central Asia	11.252.900	6,92%
Total for Funds Related to OSCE Field Operations	115.918.400	71,24%
<b>TOTAL BUDGET</b>	<b>162.712.100</b>	<b>100,00%</b>



# OSCE Staff Statistics as of 31 December 2006\*

Nationality	International Staff in Field Operations										Internationally Recruited Staff in Field Operations						Internationally Recruited Staff in Secretariat and Institutions				Locally Recruited Staff in Secretariat and Institutions											
	Mission in Kosovo	Mission to Bosnia and Herzegovina	Mission to Croatia	Mission to Georgia	Spillover Monitor Mission to Skopje	Mission to Serbia	Mission to Montenegro	Mission to Moldova	Presence in Albania	Centre in Almaty	Centre in Ashgabad	Centre in Bishkek	Centre in Dushanbe	Project Co-ordinator in Uzbekistan	Office in Baku	Office in Minsk	Office in Yerevan	Minsk Conference	Project Co-ordinator in Ukraine	Total for Field Operation	Secretariat, Vienna	Freedom of Media, Vienna	HCNM, The Hague	ODHR, Warsaw	Total for International Staff in Secretariat	Grand Total for Internationally Recruited Staff	Secretariat, Vienna	Freedom of Media, Vienna	HCNM, The Hague	ODHR Warsaw	Total for GS Staff in Secretariat & Institution	
Albania	1																			1	1	0	0	0	1	2	2					2
Andorra																					0	0	0	0	0	0	0					0
Armenia	4	1													1					6	1	0	1	2	8						0	
Austria	13	5	2	5	3			2			1			1						32	8	1	1	3	13	45	68				68	
Azerbaijan	2	1			1															4	1	0	0	0	1	5					0	
Belarus					3		1					1								5	1	1	1	3	6	11	1				1	
Belgium	4	2			1	1														8	7	1	1	1	10	18	1				1	
Bosnia and Herzegovina	8			1	1	1	1			1										13	0	0	2	0	2	15	11				11	
Bulgaria	11	5		5			2	1				1			1					26	7	0	0	0	7	33	1	1		2		
Canada	6	1		1	1	3														12	7	0	0	5	12	24	3				3	
Croatia	3				2	1														6	2	0	0	0	2	8	8				8	
Cyprus																				0	0	0	0	0	0	0					0	
Czech Republic		1	1	4		2	1	3									1			13	2	0	0	0	2	15	6				6	
Denmark	2						1					1								4	1	0	0	1	2	6	2				2	
Estonia				1	2		1					1								5	0	0	0	1	1	6					0	
Finland		1	1	2				1												5	3	1	0	1	5	10	2				2	
France	11	9	1	5	2		2	2	1	1	1	1	1	1	1	1				38	9	1	0	5	15	53	6				6	
the former Yugoslav Republic of Macedonia					1															1	0	0	0	0	0	1	2				2	
Georgia	1				1	1														3	1	0	1	2	4	7	3				3	
Germany	28	8	1	2	8	2	1	2		1	1	1		1		1	1	1		59	15	1	1	8	25	84	3	1		4		
Greece	4	1																		5	2	0	0	0	2	7					0	
Hungary	1	2		6	1	1					1							1	1	14	1	1	0	0	2	16	2	1		3		
Holy See																				0	0	0	0	0	0	0					0	
Iceland																				0	0	0	0	1	1	1					0	
Ireland	1	2		1	2	3	1	1												11	5	0	0	0	5	16	2	1		3		
Italy	16	12	4		6	3	1	1	2	1		1	2	1						50	8	0	0	3	11	61	7			7		
Japan	1				1															2	0	0	0	0	0	2					0	
Kazakhstan																	1			1	2	0	0	3	4	5					0	
Kyrgyzstan		1																		1	3	0	0	0	3	4					0	
Latvia																				0	1	0	0	1	2	2					0	
Liechtenstein																				0	0	0	0	0	0	0	1				1	
Lithuania	1		1	2				1		1		1								7	0	0	0	1	1	8					0	
Luxembourg																				0	1	0	0	0	1	1					0	
Malta																				0	1	0	0	0	1	1					0	
Moldova	1		1			1				1	1	1					1			7	3	0	2	1	6	13			1	1		
Monaco																				0	0	0	0	0	0	0					0	
Montenegro																				0	0	0	0	0	0	0					0	
Netherlands	2	4	1		1	1	1	2								1				13	3	0	2	2	7	20	3		4		7	
Norway	3	1			2	6	1	1		1		1								16	1	0	0	1	2	18					0	
Poland	7		2	5	1		2													18	2	0	1	6	9	27	2	1		53	56	
Portugal	1					1														2	1	0	0	0	1	3					0	
Romania	9	2		1	2		1	2												17	3	0	0	1	4	21	1				1	
Russian Federation	2	5		1	1						1	2				1				13	12	1	0	2	15	28	8				8	
San Marino																				0	0	0	0	0	0	0					0	
Serbia																				0	1	0	0	0	1	1	6				6	
Slovakia	2	1	2	1									1							7	3	0	0	0	3	10	1				1	
Slovenia		1			2	2														5	0	0	0	0	0	5					0	
Spain	11	1	2		5															19	10	0	0	0	10	29	2				2	
Sweden	6	3	1	1	2	1	1			1										18	5	0	3	1	9	27					0	
Switzerland		1										1								2	2	1	0	1	4	6	1				1	
Tajikistan	2	1																		3	1	0	0	0	1	4	1				1	
Turkey	6	1		1	6	1	1	1												17	5	0	0	0	5	22	3				3	
Turkmenistan																				0	1	0	0	0	1	1					0	
Ukraine				3	2						1	1					2			9	3	0	1	0	4	13	2		1	1	4	
United Kingdom	11	3	1	5	4	5		1	4			1		1	1					38	12	1	1	8	22	60	13		1	14		
United States	38	14	4	6	11	6	2	2	4		1	2	2			1		1		94	15	0	1	5	21	115	9		1	10		
Uzbekistan	2																			2	0	0	0	3	3	5					0	
Total	221	90	26	61	71	44	13	13	26	5	6	11	15	2	4	5	8	6	4	632	173	10	18	72	272	904	183	3	9	55	250	

\* Includes staff financed by extra-budgetary contributions.

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## Acronyms

ASEAN	Association of Southeast Asian Nations
ATU	Action against Terrorism Unit
CEC	Central Election Commission
CEDAW	UN Convention on the Elimination of All Forms of Discrimination Against Women
CFE Treaty	Conventional Armed Forces in Europe Treaty
CIS	Commonwealth of Independent States
CPC	Conflict Prevention Centre
CSCE	Conference on Security and Co-operation in Europe
CSTO	Collective Security Treaty Organization
EC	European Commission
ENVSEC	Environment and Security Initiative
EU	European Union
EUROPOL	European Police Office
FSC	Forum for Security Co-operation
GUAM	Georgia, Ukraine, Azerbaijan and Moldova
ICRC	International Committee of the Red Cross
ICTY	International Criminal Tribunal for the former Yugoslavia
ILO	International Labour Organization
IOM	International Organization for Migration
IRMA	Integrated Resource Management System
JCC	Joint Control Commission
JPKF	Joint Peacekeeping Forces
KFOR	NATO-led Kosovo Force
MANPADS	Man-portable Air Defence Systems
MP	Member of Parliament
NATO	North Atlantic Treaty Organisation
NGO	non-governmental organization
OCEEA	Office of the Co-ordinator of OSCE Economic and Environmental Activities
ODIHR	Office for Democratic Institutions and Human Rights
OECD	Organisation for Economic Co-operation and Development
PA	Parliamentary Assembly
PACE	Council of Europe's Parliamentary Assembly
PISG	Kosovo's Provisional Institutions of Self-Government
SALW	small arms and light weapons
SMEs	small- and medium-sized enterprises
TACIS	Technical Assistance to the CIS, a programme sponsored by the European Union
UN	United Nations
UNDP	UN Development Programme
UNEP	UN Environment Programme
UNESCO	UN Educational, Scientific and Cultural Organization
UNICEF	UN Children's Fund
UNIFEM	UN Development Fund for Women
UNODC	UN Office on Drugs and Crime