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**Chairmanship: Austria****1166th PLENARY MEETING OF THE COUNCIL**

1. Date: Thursday, 30 November 2017

Opened: 10.10 a.m.  
Suspended: 12.45 p.m.  
Resumed: 3.05 p.m.  
Closed: 6.15 p.m.

2. Chairperson: Ambassador C. Koja  
Mr. K. Iro

Prior to taking up the agenda, the Chairperson, on behalf of the Permanent Council, offered condolences to Egypt in connection with the attack in Bir al-Abed on 24 November 2017.

The Chairperson also drew the attention of the Permanent Council to the condemnation by the OSCE Chairperson-in-Office, H.E. S. Kurz, of the most recent provocations and breaches of international law by the Democratic People's Republic of Korea.

3. Subjects discussed – Statements – Decisions/documents adopted:

Agenda item 1: ADDRESS BY THE PERSONAL REPRESENTATIVE OF THE OSCE CHAIRPERSON-IN-OFFICE ON COMBATING RACISM, XENOPHOBIA AND DISCRIMINATION, ALSO FOCUSING ON INTOLERANCE AND DISCRIMINATION AGAINST CHRISTIANS AND MEMBERS OF OTHER RELIGIONS; AND THE PERSONAL REPRESENTATIVE OF THE OSCE CHAIRPERSON-IN-OFFICE ON COMBATING ANTI-SEMITISM

Chairperson, Personal Representative of the OSCE Chairperson-in-Office on Combating Anti-Semitism, Personal Representative of the OSCE Chairperson-in-Office on Combating Racism, Xenophobia and Discrimination, also Focusing on Intolerance and Discrimination against Christians and Members of Other Religions, Estonia-European Union (with

the candidate countries Albania, the former Yugoslav Republic of Macedonia, Montenegro and Serbia; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; the European Free Trade Association country Liechtenstein, member of the European Economic Area; as well as Andorra, Moldova and Ukraine, in alignment) (PC.DEL/1659/17), Russian Federation (PC.DEL/1644/17), Canada, Turkey (PC.DEL/1638/17 OSCE+), United States of America (PC.DEL/1632/17), Kazakhstan, Armenia (PC.DEL/1648/17), Ukraine (PC.DEL/1654/17), Moldova (PC.DEL/1677/17 OSCE+), Holy See (PC.DEL/1642/17 OSCE+), United Kingdom, Slovakia, Poland, Hungary, Bosnia and Herzegovina

Agenda item 2:           **REPORT BY THE OSCE REPRESENTATIVE TO THE  
LATVIAN-RUSSIAN JOINT COMMISSION ON MILITARY  
PENSIONERS**

Chairperson, OSCE Representative to the Latvian-Russian Joint Commission on Military Pensioners (PC.DEL/1677/17 OSCE+), Estonia-European Union (with the candidate countries Albania, the former Yugoslav Republic of Macedonia, Montenegro and Serbia; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; the European Free Trade Association country Liechtenstein, member of the European Economic Area; as well as Georgia and Ukraine, in alignment) (PC.DEL/1660/17/Rev.1), Russian Federation (PC.DEL/1650/17 OSCE+)

Agenda item 3:           **UPDATE BY THE SPECIAL REPRESENTATIVE OF THE  
OSCE CHAIRPERSON-IN-OFFICE IN UKRAINE AND IN  
THE TRILATERAL CONTACT GROUP,  
AMBASSADOR MARTIN SAJDIK**

Discussion under agenda item 4

Agenda item 4:           **REPORT BY THE CHIEF MONITOR OF THE OSCE  
SPECIAL MONITORING MISSION TO UKRAINE**

Chairperson, Special Representative of the OSCE Chairperson-in-Office in Ukraine and in the Trilateral Contact Group, Chief Monitor of the OSCE Special Monitoring Mission to Ukraine (PC.FR/29/17 OSCE+), Estonia-European Union (with the candidate countries Albania, the former Yugoslav Republic of Macedonia and Montenegro; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; the European Free Trade Association countries Iceland and Norway, members of the European Economic Area; as well as Georgia, Moldova and Ukraine, in alignment) (PC.DEL/1662/17), Russian Federation (PC.DEL/1649/17), Switzerland (PC.DEL/1668/17 OSCE+), Turkey (PC.DEL/1675/17 OSCE+), United States of America (PC.DEL/1647/17), Canada, Kazakhstan, Georgia (PC.DEL/1674/17 OSCE+), Belarus (PC.DEL/1672/17 OSCE+), Estonia-European Union, Ukraine (PC.DEL/1657/17)

Agenda item 5:           DECISION ON THE EXTENSION OF THE MANDATE OF  
                                  THE OSCE MISSION TO BOSNIA AND HERZEGOVINA

Chairperson

**Decision:** The Permanent Council adopted Decision No. 1273 (PC.DEC/1273) on the extension of the mandate of the OSCE Mission to Bosnia and Herzegovina, the text of which is appended to this journal.

Agenda item 6:           DECISION ON THE EXTENSION OF THE MANDATE OF  
                                  THE OSCE MISSION TO MOLDOVA

Chairperson

**Decision:** The Permanent Council adopted Decision No. 1274 (PC.DEC/1274) on the extension of the mandate of the OSCE Mission to Moldova, the text of which is appended to this journal.

Agenda item 7:           DECISION ON THE EXTENSION OF THE MANDATE OF  
                                  THE OSCE MISSION TO MONTENEGRO

Chairperson

**Decision:** The Permanent Council adopted Decision No. 1275 (PC.DEC/1275) on the extension of the mandate of the OSCE Mission to Montenegro, the text of which is appended to this journal.

Agenda item 8:           DECISION ON THE EXTENSION OF THE MANDATE OF  
                                  THE OSCE MISSION TO SERBIA

Chairperson

**Decision:** The Permanent Council adopted Decision No. 1276 (PC.DEC/1276) on the extension of the mandate of the OSCE Mission to Serbia, the text of which is appended to this journal.

Agenda item 9:           DECISION ON THE EXTENSION OF THE MANDATE OF  
                                  THE OSCE MISSION TO SKOPJE

Chairperson

**Decision:** The Permanent Council adopted Decision No. 1277 (PC.DEC/1277) on the extension of the mandate of the OSCE Mission to Skopje, the text of which is appended to this journal.

Agenda item 10:         DECISION ON THE EXTENSION OF THE MANDATE OF  
                                  THE OSCE PRESENCE IN ALBANIA

Chairperson



the candidate countries Albania, the former Yugoslav Republic of Macedonia, Montenegro and Serbia; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; the European Free Trade Association countries Liechtenstein and Norway, members of the European Economic Area; as well as Andorra and Georgia, in alignment) (PC.DEL/1663/17), Ukraine (PC.DEL/1653/17), Russian Federation (PC.DEL/1673/17)

- (b) *International Day for the Elimination of Violence against Women, observed on 25 November 2017*: Norway (also on behalf of Andorra, Canada, Iceland, Liechtenstein, Mongolia and Switzerland) (PC.DEL/1661/17), Estonia-European Union (with the candidate countries Albania, the former Yugoslav Republic of Macedonia, Montenegro and Serbia; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; as well as Andorra, Georgia, Moldova, San Marino and Ukraine, in alignment) (PC.DEL/1664/17/Rev.1), United States of America (PC.DEL/1641/17), Slovenia (PC.DEL/1636/17/Rev.1)
- (c) *Amendments to the legislation affecting freedom of expression in the Russian Federation*: Estonia-European Union (with the candidate countries Albania, the former Yugoslav Republic of Macedonia and Montenegro; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; the European Free Trade Association country Iceland, member of the European Economic Area; as well as Georgia and Ukraine, in alignment) (PC.DEL/1665/17), United States of America (PC.DEL/1640/17), Switzerland (PC.DEL/1670/17 OSCE+), Canada, Russian Federation, Estonia-European Union
- (d) *The verdict of the International Criminal Tribunal for the former Yugoslavia in the case of Mr. Jadranko Prlić, Mr. Bruno Stojić, Mr. Slobodan Praljak, Mr. Milivoj Petković, Mr. Valentin Ćorić and Mr. Berislav Pušić*: Estonia-European Union (with the candidate countries Albania, the former Yugoslav Republic of Macedonia and Montenegro; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; the European Free Trade Association country Liechtenstein, member of the European Economic Area; as well as Andorra, Georgia, Moldova, San Marino and Ukraine, in alignment) (PC.DEL/1666/17), United States of America (PC.DEL/1643/17), Russian Federation (PC.DEL/1645/17), Switzerland (PC.DEL/1669/17 OSCE+), Canada (PC.DEL/1646/17 OSCE+), Bosnia and Herzegovina (PC.DEL/1667/17 Restr.)
- (e) *Eighty-fifth anniversary of the Holodomor*: Ukraine (PC.DEL/1658/17), United States of America, Russian Federation (PC.DEL/1651/17 OSCE+) (PC.DEL/1652/17 OSCE+)

Agenda item 15:        **REPORT ON THE ACTIVITIES OF THE  
CHAIRPERSON-IN-OFFICE**

- (a)        *“5+2” discussions on the Transdniestrian settlement process, held in Vienna on 27 and 28 November 2017*: Chairperson

- (b) *Open-ended informal reflection process on the participation of civil society in OSCE events: Chairperson*
- (c) *Twenty-Fourth Meeting of the OSCE Ministerial Council, to be held in Vienna on 7 and 8 December 2017: Chairperson*
- (d) *Invitation by the Chairperson-in-Office to focused discussions organized by the Chairmanship at the Twenty-Fourth Meeting of the OSCE Ministerial Council (MC.INF/11/17 Restr.): Chairperson*
- (e) *Call for nominations for the OSCE Chairmanship in the year 2020: Chairperson*

Agenda item 16: REPORT OF THE SECRETARY GENERAL

- (a) *Announcement of the distribution of a written report of the Secretary General (SEC.GAL/176/17 OSCE+): Director of the Conflict Prevention Centre*
- (b) *Visit of the Secretary General to Ashgabat from 27 to 29 November 2017: Director of the Conflict Prevention Centre (SEC.GAL/176/17 OSCE+)*
- (c) *Meeting of the Secretary General with the President of the United Nations General Assembly and Minister for Foreign Affairs of Slovakia, held on 27 November 2017: Director of the Conflict Prevention Centre (SEC.GAL/176/17 OSCE+)*
- (d) *Participation of the Secretary General in a side event entitled “Making a difference on the ground – OSCE field operations as a tool for co-operation” on the margins of the Twenty-Fourth Meeting of the OSCE Ministerial Council, to be held on 7 December 2017: Director of the Conflict Prevention Centre (SEC.GAL/176/17 OSCE+)*
- (e) *Update on the tender process for the provision of unmanned aerial vehicle systems to the OSCE Special Monitoring Mission to Ukraine: Director of the Conflict Prevention Centre (SEC.GAL/176/17 OSCE+)*

Agenda item 17: ANY OTHER BUSINESS

- (a) *United Nations International Day of Neutrality, to be observed on 12 December 2017: Turkmenistan*
- (b) *Procedural matters related to the meetings of the Permanent Council: Russian Federation, France, Chairperson*

4. Next meeting:

To be announced



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/1273  
30 November 2017

Original: ENGLISH

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**1166th Plenary Meeting**  
PC Journal No. 1166, Agenda item 5

**DECISION No. 1273  
EXTENSION OF THE MANDATE OF THE  
OSCE MISSION TO BOSNIA AND HERZEGOVINA**

The Permanent Council,

Decides to extend the mandate of the OSCE Mission to Bosnia and Herzegovina until 31 December 2018.



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/1274  
30 November 2017

Original: ENGLISH

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**1166th Plenary Meeting**  
PC Journal No. 1166, Agenda item 6

**DECISION No. 1274  
EXTENSION OF THE MANDATE OF THE  
OSCE MISSION TO MOLDOVA**

The Permanent Council,

Decides to extend the mandate of the OSCE Mission to Moldova until  
31 December 2018.





**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/1275  
30 November 2017

Original: ENGLISH

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**1166th Plenary Meeting**  
PC Journal No. 1166, Agenda item 7

**DECISION No. 1275  
EXTENSION OF THE MANDATE OF THE  
OSCE MISSION TO MONTENEGRO**

The Permanent Council,

Decides to extend the mandate of the OSCE Mission to Montenegro until  
31 December 2018.



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/1276  
30 November 2017

Original: ENGLISH

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**1166th Plenary Meeting**  
PC Journal No. 1166, Agenda item 8

**DECISION No. 1276  
EXTENSION OF THE MANDATE OF THE  
OSCE MISSION TO SERBIA**

The Permanent Council,

Decides to extend the mandate of the OSCE Mission to Serbia until  
31 December 2018.



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/1277  
30 November 2017

Original: ENGLISH

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**1166th Plenary Meeting**  
PC Journal No. 1166, Agenda item 9

**DECISION No. 1277  
EXTENSION OF THE MANDATE OF THE  
OSCE MISSION TO SKOPJE**

The Permanent Council,

Decides to extend the mandate of the OSCE Mission to Skopje until  
31 December 2018.



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/1278  
30 November 2017

Original: ENGLISH

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**1166th Plenary Meeting**  
PC Journal No. 1166, Agenda item 10

**DECISION No. 1278  
EXTENSION OF THE MANDATE OF THE  
OSCE PRESENCE IN ALBANIA**

The Permanent Council,

Decides to extend the mandate of the OSCE Presence in Albania until  
31 December 2018.



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/1279  
30 November 2017

Original: ENGLISH

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**1166th Plenary Meeting**  
PC Journal No. 1166, Agenda item 11

**DECISION No. 1279  
EXTENSION OF THE MANDATE OF THE  
OSCE PROGRAMME OFFICE IN ASTANA**

The Permanent Council,

Decides to extend the mandate of the OSCE Programme Office in Astana until  
31 December 2018.



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/1280  
30 November 2017

Original: ENGLISH

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**1166th Plenary Meeting**  
PC Journal No. 1166, Agenda item 12

**DECISION No. 1280  
EXTENSION OF THE MANDATE OF THE  
OSCE PROJECT CO-ORDINATOR IN UKRAINE**

The Permanent Council,

Referring to the Memorandum of Understanding between the Government of Ukraine and the OSCE of 13 July 1999,

Decides to extend the mandate of the OSCE Project Co-ordinator in Ukraine until 30 June 2018.

**INTERPRETATIVE STATEMENT UNDER  
PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE  
OF THE ORGANIZATION FOR SECURITY AND  
CO-OPERATION IN EUROPE**

The delegation of Estonia, in its capacity as EU Presidency, passed the floor to the representative of the European Union, who delivered the following statement:

“In connection with the decision of the Permanent Council on the extension of the mandate of the Project Co-ordinator in Ukraine, the European Union would like to make the following interpretative statement under the relevant provisions of the Rules of Procedure:

The European Union stresses that the mandate of the OSCE Project Co-ordinator in Ukraine covers the whole territory of Ukraine within its internationally recognized borders, including the Autonomous Republic of Crimea and the city of Sevastopol.

We request that this statement be attached to the journal of the day as well as to the decision in question.”

The candidate countries the former Yugoslav Republic of Macedonia<sup>1</sup>, Montenegro<sup>1</sup> and Albania<sup>1</sup>, the country of the Stabilisation and Association Process and potential candidate Bosnia and Herzegovina, as well as Georgia, Andorra and San Marino align themselves with this statement.

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1 The former Yugoslav Republic of Macedonia, Montenegro and Albania continue to be part of the Stabilisation and Association Process.

PC.DEC/1280  
30 November 2017  
Attachment 2

Original: ENGLISH

**INTERPRETATIVE STATEMENT UNDER  
PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE  
OF THE ORGANIZATION FOR SECURITY AND  
CO-OPERATION IN EUROPE**

By the delegation of the United States of America:

“In connection with the adoption of the decision for the extension of the mandate of the OSCE Project Co-ordinator in Ukraine, the United States would like to make the following interpretative statement under paragraph IV.1(A)6 of the OSCE Rules of Procedure:

The United States notes that Crimea remains an integral and internationally-recognized part of Ukraine, despite Russia’s ongoing occupation and attempted annexation. The mandate of the Project Co-ordinator in Ukraine applies to the entire country of Ukraine, including Crimea.

I request that this interpretative statement be attached to the decision and to the journal of the day.

Thank you, Mr. Chairperson.”



**INTERPRETATIVE STATEMENT UNDER  
PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE  
OF THE ORGANIZATION FOR SECURITY AND  
CO-OPERATION IN EUROPE**

By the delegation of Ukraine:

“Mr. Chairperson,

In connection with the decision of the Permanent Council on the extension of the mandate of the OSCE Project Co-ordinator in Ukraine, the delegation of Ukraine would like to make the following interpretative statement under paragraph IV.1(A)6 of the Rules of Procedure of the Organization for Security and Co-operation in Europe.

The Autonomous Republic of Crimea and the city of Sevastopol, which are an integral part of Ukraine, were illegally occupied by the Russian Federation in violation of the OSCE principles and commitments and norms of international law. The sovereignty and territorial integrity of Ukraine within its internationally recognized borders are safeguarded by Constitution and legislation of Ukraine and norms of international law. The territorial integrity of Ukraine within its internationally recognized borders was reconfirmed by the UN General Assembly resolutions 68/262 ‘Territorial integrity of Ukraine’ of 27 March 2014 and 71/205 ‘Situation of human rights in the Autonomous Republic of Crimea and the city of Sevastopol (Ukraine)’ of 19 December 2016.

Ukraine stresses that the mandate of the OSCE Project Co-ordinator in Ukraine extends to the entire territory of Ukraine within its internationally recognized borders, including the Autonomous Republic of Crimea and the city of Sevastopol.

The delegation of Ukraine requests that this statement be attached to the decision and registered in the journal of the day.

Thank you, Mr. Chairperson.”

PC.DEC/1280  
30 November 2017  
Attachment 4

Original: ENGLISH

**INTERPRETATIVE STATEMENT UNDER  
PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE  
OF THE ORGANIZATION FOR SECURITY AND  
CO-OPERATION IN EUROPE**

By the delegation of Turkey:

“Mr. Chairperson,

In connection with the adoption of the Permanent Council decision on the extension of the mandate of the Project Co-ordinator in Ukraine, Turkey wishes to make the following interpretative statement under the relevant provisions of the OSCE Rules of Procedure:

Turkey reiterates that the mandate of the OSCE Project Co-ordinator in Ukraine covers the entire territory of Ukraine, including the Autonomous Republic of Crimea, which Turkey continues to regard as part of Ukraine.

I request that this interpretative statement be attached to the journal of the day as well as to the decision in question.

Thank you.”

PC.DEC/1280  
30 November 2017  
Attachment 5

ENGLISH  
Original: RUSSIAN

**INTERPRETATIVE STATEMENT UNDER  
PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE  
OF THE ORGANIZATION FOR SECURITY AND  
CO-OPERATION IN EUROPE**

By the delegation of the Russian Federation:

“In joining the consensus on the Permanent Council decision on the extension of the mandate of the OSCE Project Co-ordinator in Ukraine until 30 June 2018, we take the position that it corresponds to the new political and legal situation in the region, according to which the Republic of Crimea and the federal city of Sevastopol are an integral part of Russia. Consequently, the Co-ordinator’s activities, including project activities, do not apply to these constituent entities of the Russian Federation.

I request that this statement be appended to the Permanent Council decision adopted, and included in the journal of the day.”



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/1281  
30 November 2017

Original: ENGLISH

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**1166th Plenary Meeting**  
PC Journal No. 1166, Agenda item 13

**DECISION No. 1281  
REVISION OF THE 2017 UNIFIED BUDGET**

The Permanent Council,

Recalling Decision No. 1252 (PC.DEC/1252/Corr.1) of 1 June 2017 on the approval of the 2017 Unified Budget and Decision No. 1269 (PC.DEC/1269) of 2 November 2017 on the approval of the 2017 Unified Budget for the Programme Office in Dushanbe,

Having reviewed the proposals submitted by the Secretary General presented under document PC.ACMF/75/17 of 24 November 2017,

Approves the revisions for the funds, main programmes and programmes of the OSCE 2017 year-end Unified Budget revision as contained in the attached annex.

## REVISION OF THE 2017 UNIFIED BUDGET

<b>Fund</b>	<b>Approved Budget</b>	<b>Transfers as per Fin.Reg. 3.02(b)</b>	<b>Revised Budget after Transfers</b>	<b>Proposed Budget Increases/ (Decreases)</b>	<b>Proposed Revised Budget</b>
<b>Main Programme</b> Programme					
<b><u>I. FUNDS RELATED TO SECRETARIAT AND INSTITUTIONS</u></b>					
<b><u>The Secretariat</u></b>					
<b>Secretary General and Central Services</b>					
Executive Management	1,201,000	-	1,201,000	-	1,201,000
Security Management	539,800	-	539,800	-	539,800
External Co-operation	739,000	19,500	758,500	-	758,500
Legal Services	645,000	(34,000)	611,000	-	611,000
Communication and Media Relations Section	1,363,000	40,000	1,403,000	-	1,403,000
Conference and Language Services	5,409,900	(10,000)	5,399,900	-	5,399,900
Records Management	324,300	-	324,300	-	324,300
The OSCE Documentation Centre in Prague	425,200	(25,500)	399,700	(16,500)	383,200
Gender Issues	<u>426,800</u>	10,000	<u>436,800</u>	-	<u>436,800</u>
<b>Total</b>	<b>11,074,000</b>	<b>-</b>	<b>11,074,000</b>	<b>(16,500)</b>	<b>11,057,500</b>
<b>Chairperson-in-Office</b>					
Short-Term Mission/Visits of CiO and PR of the CiO	550,000	-	550,000	-	550,000
Advisory Committee on Management and Finance (ACMF)	15,000	-	15,000	-	15,000
Panel of Adjudicators	39,000	-	39,000	-	39,000
Audit Committee	49,200	-	49,200	-	49,200
External Auditors	<u>100,000</u>	-	<u>100,000</u>	-	<u>100,000</u>
<b>Total</b>	<b>753,200</b>	<b>-</b>	<b>753,200</b>	<b>-</b>	<b>753,200</b>
<b>Internal Oversight</b>					
Internal Oversight	<u>1,677,100</u>	-	<u>1,677,100</u>	<u>20,000</u>	<u>1,697,100</u>
<b>Total</b>	<b>1,677,100</b>	<b>-</b>	<b>1,677,100</b>	<b>20,000</b>	<b>1,697,100</b>
<b>Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings</b>					
Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings	<u>1,003,300</u>	-	<u>1,003,300</u>	<u>18,000</u>	<u>1,021,300</u>
<b>Total</b>	<b>1,003,300</b>	<b>-</b>	<b>1,003,300</b>	<b>18,000</b>	<b>1,021,300</b>

**REVISION OF THE 2017 UNIFIED BUDGET (continued)**

<b>Fund</b>	<b>Approved</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>Proposed</b>	<b>Proposed</b>
<b>Main Programme</b>	<b>Budget</b>	<b>as per</b>	<b>after Transfers</b>	<b>Budget</b>	<b>Revised</b>
Programme		<b>Fin.Reg.</b>		<b>Increases/</b>	<b>Budget</b>
		<b>3.02(b)</b>		<b>(Decreases)</b>	
<b>Addressing Transnational Threats</b>					
Co-ordination of TNT					
Activities	582,500	30,000	612,500	5,000	617,500
Strategic Police Matters Unit	737,800	1,500	739,300	6,000	745,300
Action Against Terrorism	889,500	(41,500)	848,000	-	848,000
Borders Security and Management	<u>745,700</u>	10,000	<u>755,700</u>	<u>14,000</u>	<u>769,700</u>
<b>Total</b>	<b>2,955,500</b>	-	<b>2,955,500</b>	<b>25,000</b>	<b>2,980,500</b>
<b>Activities Relating to the Economic and Environmental Aspects of Security</b>					
Co-ordinator of OSCE					
Economic and Environmental Activities	1,817,800	44,400	1,862,200	45,000	1,907,200
Economic and Environmental Forum	<u>444,200</u>	(44,400)	<u>399,800</u>	-	<u>399,800</u>
<b>Total</b>	<b>2,262,000</b>	-	<b>2,262,000</b>	<b>45,000</b>	<b>2,307,000</b>
<b>Conflict Prevention</b>					
CPC Direction and Management	447,800	12,600	460,400	-	460,400
Policy Support Service	1,398,800	(33,600)	1,365,200	-	1,365,200
Operations Service	942,900	-	942,900	-	942,900
Programming and Evaluation Support Unit	498,200	21,000	519,200	-	519,200
FSC Chairmanship	41,700	-	41,700	-	41,700
FSC Support	723,100	-	723,100	-	723,100
Communications Network	<u>598,200</u>	-	<u>598,200</u>	-	<u>598,200</u>
<b>Total</b>	<b>4,650,700</b>	-	<b>4,650,700</b>	-	<b>4,650,700</b>
<b>Human Resources Management</b>					
HR Direction and Management	480,500	-	480,500	(3,000)	477,500
HR Services	1,360,200	-	1,360,200	(54,500)	1,305,700
Talent Management	<u>1,834,300</u>	-	<u>1,834,300</u>	<u>(34,000)</u>	<u>1,800,300</u>
<b>Total</b>	<b>3,675,000</b>	-	<b>3,675,000</b>	<b>(91,500)</b>	<b>3,583,500</b>
<b>Department of Management and Finance</b>					
Management and Co-ordination	689,000	(65,000)	624,000	-	624,000
Budget and Finance Services	1,410,100	97,000	1,507,100	-	1,507,100

**REVISION OF THE 2017 UNIFIED BUDGET (continued)**

<b>Fund</b>	<b>Approved</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>Proposed</b>	<b>Proposed</b>
<b>Main Programme</b>	<b>Budget</b>	<b>as per</b>	<b>after Transfers</b>	<b>Budget</b>	<b>Revised</b>
Programme		<b>Fin.Reg.</b>		<b>Increases/</b>	<b>Budget</b>
		<b>3.02(b)</b>		<b>(Decreases)</b>	
Information and Communication Technology Services	4,311,900	(42,000)	4,269,900	-	4,269,900
Mission Support Services	<u>2,377,800</u>	10,000	<u>2,387,800</u>	-	<u>2,387,800</u>
<b>Total</b>	<b>8,788,800</b>	-	<b>8,788,800</b>	-	<b>8,788,800</b>
<b>TOTAL FOR THE SECRETARIAT</b>	<b>36,839,600</b>	-	<b>36,839,600</b>	-	<b>36,839,600</b>
<b><u>Office for Democratic Institutions and Human Rights</u></b>					
Direction and Policy	1,286,400	26,000	1,312,400	-	1,312,400
Fund Administration Unit	2,951,000	-	2,951,000	-	2,951,000
Human Dimension Meetings	603,000	(14,000)	589,000	-	589,000
Democratization	1,511,500	14,000	1,525,500	-	1,525,500
Human Rights	1,232,200	-	1,232,200	-	1,232,200
Elections	6,480,200	-	6,480,200	-	6,480,200
Tolerance and Non-Discrimination	1,431,300	-	1,431,300	-	1,431,300
Roma and Sinti Issues	<u>549,600</u>	(26,000)	<u>523,600</u>	-	<u>523,600</u>
<b>Total</b>	<b>16,045,200</b>	-	<b>16,045,200</b>	-	<b>16,045,200</b>
<b><u>High Commissioner on National Minorities</u></b>					
Fund Administration Unit	574,500	9,200	583,700	-	583,700
Office of the High Commissioner	<u>2,833,100</u>	(9,200)	<u>2,823,900</u>	-	<u>2,823,900</u>
<b>Total</b>	<b>3,407,600</b>	-	<b>3,407,600</b>	-	<b>3,407,600</b>
<b><u>Representative on Freedom of the Media</u></b>					
Freedom of the Media	<u>1,481,600</u>	-	<u>1,481,600</u>	-	<u>1,481,600</u>
<b>Total</b>	<b>1,481,600</b>	-	<b>1,481,600</b>	-	<b>1,481,600</b>
<b>TOTAL FOR FUNDS RELATED TO THE SECRETARIAT AND INSTITUTIONS</b>	<b>57,774,000</b>	-	<b>57,774,000</b>	-	<b>57,774,000</b>
<b><u>II. FUNDS RELATED TO OSCE FIELD OPERATIONS</u></b>					
<b><u>Augmentations</u></b>					
<b>Secretariat Augmentations</b>					
Communication and Media					
Relations Section	311,400	(30,000)	281,400	-	281,400
Internal Oversight	16,100	(1,600)	14,500	(2,400)	12,100
Policy Support Service	359,700	-	359,700	11,000	370,700
Operations Service	197,400	-	197,400	1,000	198,400

**REVISION OF THE 2017 UNIFIED BUDGET (continued)**

<b>Fund</b> <b>Main Programme</b> Programme	<b>Approved</b> <b>Budget</b>	<b>Transfers</b> <b>as per</b> <b>Fin.Reg.</b> <b>3.02(b)</b>	<b>Revised Budget</b> <b>after Transfers</b>	<b>Proposed</b> <b>Budget</b> <b>Increases/</b> <b>(Decreases)</b>	<b>Proposed</b> <b>Revised</b> <b>Budget</b>
HR Services	293,500	17,000	310,500	-	310,500
Talent Management	337,000	(33,000)	304,000	(2,000)	302,000
Management and Co-ordination	103,800	-	103,800	1,000	104,800
Budget and Finance Services	690,000	(69,000)	621,000	(20,500)	600,500
Information and Communication Technology Services	983,600	73,800	1,057,400	11,900	1,069,300
Mission Support Services	<u>1,031,900</u>	42,800	<u>1,074,700</u>	-	<u>1,074,700</u>
<b>Total</b>	<b>4,324,400</b>	-	<b>4,324,400</b>	-	<b>4,324,400</b>
<b>ODIHR Augmentation</b>					
ODIHR Democratization	<u>234,100</u>	-	<u>234,100</u>	-	<u>234,100</u>
<b>Total</b>	<b>234,100</b>	-	<b>234,100</b>	-	<b>234,100</b>
<b>Total for Augmentations</b>	<b>4,558,500</b>	-	<b>4,558,500</b>	-	<b>4,558,500</b>
<b>SOUTH-EASTERN EUROPE</b>					
<b><u>Mission in Kosovo</u></b>					
Office of Head of Mission	2,834,900	-	2,834,900	-	2,834,900
Fund Administration Unit	5,494,300	163,400	5,657,700	-	5,657,700
Security and Public Safety	1,490,100	11,200	1,501,300	-	1,501,300
Democratization	1,918,800	108,400	2,027,200	-	2,027,200
Human Rights and Communities	<u>5,772,400</u>	(283,000)	<u>5,489,400</u>	-	<u>5,489,400</u>
<b>Total</b>	<b>17,510,500</b>	-	<b>17,510,500</b>	-	<b>17,510,500</b>
<b><u>Mission to Bosnia and Herzegovina</u></b>					
Office of Head of Mission	2,165,000	-	2,165,000	-	2,165,000
Fund Administration Unit	3,992,500	-	3,992,500	-	3,992,500
Shared Service Centre, ICT Help Desk	129,700	-	129,700	-	129,700
Human Dimension	<u>5,086,400</u>	-	<u>5,086,400</u>	-	<u>5,086,400</u>
<b>Total</b>	<b>11,373,600</b>	-	<b>11,373,600</b>	-	<b>11,373,600</b>
<b><u>Mission to Serbia</u></b>					
Office of Head of Mission	981,600	-	981,600	-	981,600
Fund Administration Unit	1,695,600	-	1,695,600	-	1,695,600
Police Affairs	930,300	-	930,300	-	930,300
Democratization	1,153,900	-	1,153,900	-	1,153,900
Media	419,400	-	419,400	-	419,400
Rule of Law and Human Rights	<u>1,057,200</u>	-	<u>1,057,200</u>	-	<u>1,057,200</u>
<b>Total</b>	<b>6,238,000</b>	-	<b>6,238,000</b>	-	<b>6,238,000</b>
<b><u>Presence in Albania</u></b>					
Office of Head of Mission	474,300	6,500	480,800	-	480,800
Fund Administration Unit	990,300	14,000	1,004,300	-	1,004,300



**REVISION OF THE 2017 UNIFIED BUDGET (continued)**

<b>Fund</b> <b>Main Programme</b> Programme	<b>Approved</b> <b>Budget</b>	<b>Transfers</b> <b>as per</b> <b>Fin.Reg.</b> <b>3.02(b)</b>	<b>Revised Budget</b> <b>after Transfers</b>	<b>Proposed</b> <b>Budget</b> <b>Increases/</b> <b>(Decreases)</b>	<b>Proposed</b> <b>Revised</b> <b>Budget</b>
Security Co-operation	356,300	(15,500)	340,800	-	340,800
Governance in Economic and Environmental Issues	300,300	(5,000)	295,300	-	295,300
Democratization	430,500	3,000	433,500	-	433,500
Rule of Law and Human Rights	<u>341,000</u>	(3,000)	<u>338,000</u>	-	<u>338,000</u>
<b>Total</b>	<b>2,892,700</b>	-	<b>2,892,700</b>	-	<b>2,892,700</b>
<b><u>Mission to Skopje</u></b>					
Office of Head of Mission	928,100	72,500	1,000,600	-	1,000,600
Fund Administration Unit	1,816,200	110,500	1,926,700	-	1,926,700
Public Safety and Community Outreach	1,854,200	(63,000)	1,791,200	-	1,791,200
Human Dimension	<u>1,844,100</u>	(120,000)	<u>1,724,100</u>	-	<u>1,724,100</u>
<b>Total</b>	<b>6,442,600</b>	-	<b>6,442,600</b>	-	<b>6,442,600</b>
<b><u>Mission to Montenegro</u></b>					
Office of Head of Mission	325,600	(5,300)	320,300	-	320,300
Fund Administration Unit	661,100	-	661,100	-	661,100
Security Co-operation	346,700	(6,000)	340,700	-	340,700
Democratization	393,400	-	393,400	-	393,400
Media	173,600	17,300	190,900	-	190,900
Rule of Law and Human Rights	<u>245,800</u>	(6,000)	<u>239,800</u>	-	<u>239,800</u>
<b>Total</b>	<b>2,146,200</b>	-	<b>2,146,200</b>	-	<b>2,146,200</b>
<b>TOTAL FOR SOUTH-EASTERN EUROPE</b>	<b>46,603,600</b>	-	<b>46,603,600</b>	-	<b>46,603,600</b>
<b>EASTERN EUROPE</b>					
<b><u>Mission to Moldova</u></b>					
Office of Head of Mission	414,900	-	414,900	-	414,900
Fund Administration Unit	817,800	40,000	857,800	-	857,800
Conflict Prevention/Resolution	474,400	(40,000)	434,400	-	434,400
Human Rights					
Monitoring/Democratization	295,600	-	295,600	-	295,600
Anti-Trafficking/Gender	<u>261,300</u>	-	<u>261,300</u>	-	<u>261,300</u>
<b>Total</b>	<b>2,264,000</b>	-	<b>2,264,000</b>	-	<b>2,264,000</b>
<b><u>Project Co-ordinator in Ukraine</u></b>					
Office of Head of Mission	298,600	-	298,600	-	298,600
Fund Administration Unit	889,600	-	889,600	-	889,600
Democratization and Good Governance	484,100	-	484,100	-	484,100
Rule of Law and Human Rights	778,900	25,000	803,900	-	803,900
Human Security	569,100	-	569,100	-	569,100

**REVISION OF THE 2017 UNIFIED BUDGET (continued)**

<b>Fund</b>	<b>Approved Budget</b>	<b>Transfers as per Fin.Reg. 3.02(b)</b>	<b>Revised Budget after Transfers</b>	<b>Proposed Budget Increases/ (Decreases)</b>	<b>Proposed Revised Budget</b>
<b>Main Programme</b> Programme					
Economic, Environmental and Politico-Military Projects	<u>578,500</u>	(25,000)	<u>553,500</u>	-	<u>553,500</u>
<b>Total</b>	<b>3,598,800</b>	-	<b>3,598,800</b>	-	<b>3,598,800</b>
<b><u>Representative to the Latvian-Russian Joint Commission on Military Pensioners</u></b>					
Office of Head of Mission	<u>5,500</u>	-	<u>5,500</u>	-	<u>5,500</u>
<b>Total</b>	<b>5,500</b>	-	<b>5,500</b>	-	<b>5,500</b>
<b>TOTAL FOR EASTERN EUROPE</b>	<b>5,868,300</b>	-	<b>5,868,300</b>	-	<b>5,868,300</b>
<b>CAUCASUS</b>					
<b><u>Office in Yerevan</u></b>					
Office of Head of Mission	179,700	-	179,700	-	179,700
Fund Administration Unit	726,000	-	726,000	-	726,000
Politico-Military Activities	105,000	-	105,000	-	105,000
Economic and Environmental Activities	154,700	-	154,700	-	154,700
Democratization	114,600	-	114,600	-	114,600
Human Rights	75,900	-	75,900	-	75,900
Good Governance	<u>95,000</u>	-	<u>95,000</u>	-	<u>95,000</u>
<b>Total</b>	<b>1,450,900</b>	-	<b>1,450,900</b>	-	<b>1,450,900</b>
<b><u>High-Level Planning Group</u></b>					
Office of Head of Mission	<u>264,000</u>	-	<u>264,000</u>	-	<u>264,000</u>
<b>Total</b>	<b>264,000</b>	-	<b>264,000</b>	-	<b>264,000</b>
<b><u>The Minsk Process</u></b>					
Office of Head of Mission	<u>911,200</u>	-	<u>911,200</u>	-	<u>911,200</u>
<b>Total</b>	<b>911,200</b>	-	<b>911,200</b>	-	<b>911,200</b>
<b><u>Personal Representative of the CiO on the Conflict Dealt with by the Minsk Conference</u></b>					
Office of Head of Mission	472,000	-	472,000	-	472,000
Fund Administration Unit	<u>763,800</u>	-	<u>763,800</u>	-	<u>763,800</u>
<b>Total</b>	<b>1,235,800</b>	-	<b>1,235,800</b>	-	<b>1,235,800</b>
<b>TOTAL FOR CAUCASUS</b>	<b>3,861,900</b>	-	<b>3,861,900</b>	-	<b>3,861,900</b>
<b>CENTRAL ASIA</b>					
<b><u>Programme Office in Astana</u></b>					
Office of Head of Mission	224,000	(14,000)	210,000	-	210,000
Fund Administration Unit	623,200	-	623,200	-	623,200
Politico-Military Activities	441,200	(4,200)	437,000	-	437,000

**REVISION OF THE 2017 UNIFIED BUDGET (continued)**

<b>Fund</b>	<b>Approved</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>Proposed</b>	<b>Proposed</b>
<b>Main Programme</b>	<b>Budget</b>	<b>as per</b>	<b>after Transfers</b>	<b>Budget</b>	<b>Revised</b>
Programme		<b>Fin.Reg.</b>		<b>Increases/</b>	<b>Budget</b>
		<b>3.02(b)</b>		<b>(Decreases)</b>	
Economic and Environmental Activities	444,800	14,200	459,000	-	459,000
Human Dimension Activities	<u>441,300</u>	4,000	<u>445,300</u>	-	<u>445,300</u>
<b>Total</b>	<b>2,174,500</b>	-	<b>2,174,500</b>	-	<b>2,174,500</b>
<b><u>Centre in Ashgabat</u></b>					
Office of Head of Mission	368,500	13,000	381,500	-	381,500
Fund Administration Unit	500,100	-	500,100	-	500,100
Conflict Prevention and Confidence- and Security-Building	260,900	(13,000)	247,900	-	247,900
Economic and Environmental Activities	246,600	-	246,600	-	246,600
Human Dimension Activities	<u>279,300</u>	-	<u>279,300</u>	-	<u>279,300</u>
<b>Total</b>	<b>1,655,400</b>	-	<b>1,655,400</b>	-	<b>1,655,400</b>
<b><u>Programme Office in Bishkek</u></b>					
Office of Head of Mission	1,188,600	91,000	1,279,600	-	1,279,600
Fund Administration Unit	1,460,100	-	1,460,100	-	1,460,100
Politico-Military Activities	1,766,800	(91,000)	1,675,800	-	1,675,800
Economic and Environmental Activities	1,334,600	-	1,334,600	-	1,334,600
Human Dimension Activities	<u>1,047,300</u>	-	<u>1,047,300</u>	-	<u>1,047,300</u>
<b>Total</b>	<b>6,797,400</b>	-	<b>6,797,400</b>	-	<b>6,797,400</b>
<b><u>Project Co-ordinator in Uzbekistan</u></b>					
Office of Head of Mission	244,700	12,400	257,100	-	257,100
Fund Administration Unit	417,400	-	417,400	-	417,400
Politico-Military Activities	415,000	-	415,000	-	415,000
Economic and Environmental Activities	552,800	-	552,800	-	552,800
Human Dimension Activities	<u>504,300</u>	(12,400)	<u>491,900</u>	-	<u>491,900</u>
<b>Total</b>	<b>2,134,200</b>	-	<b>2,134,200</b>	-	<b>2,134,200</b>
<b><u>Programme Office in Dushanbe</u></b>					
Office of Head of Mission	1,575,300	23,000	1,598,300	-	1,598,300
Fund Administration Unit	2,019,500	-	2,019,500	-	2,019,500
Political and Military Aspects of Security	1,858,700	(3,000)	1,855,700	-	1,855,700
Economic and Environmental Activities	1,022,000	(10,000)	1,012,000	-	1,012,000
Human Dimension Activities	<u>1,079,300</u>	(10,000)	<u>1,069,300</u>	-	<u>1,069,300</u>
<b>Total</b>	<b>7,554,800</b>	-	<b>7,554,800</b>	-	<b>7,554,800</b>
<b>TOTAL FOR CENTRAL ASIA</b>	<b>20,316,300</b>	-	<b>20,316,300</b>	-	<b>20,316,300</b>

**REVISION OF THE 2017 UNIFIED BUDGET (continued)**

<b>Fund</b>	<b>Approved</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>Proposed</b>	<b>Proposed</b>
<b>Main Programme</b>	<b>Budget</b>	<b>as per</b>	<b>after Transfers</b>	<b>Budget</b>	<b>Revised</b>
Programme		<b>Fin.Reg.</b>		<b>Increases/</b>	<b>Budget</b>
		<b>3.02(b)</b>		<b>(Decreases)</b>	
<b>TOTAL FOR FUNDS</b>					
<b>RELATED TO OSCE</b>					
<b>FIELD OPERATIONS</b>	<b>81,208,600</b>	-	<b>81,208,600</b>	-	<b>81,208,600</b>
<b>OSCE UNIFIED BUDGET</b>	<b>138,982,600</b>	-	<b>138,982,600</b>	-	<b>138,982,600</b>