

Chairmanship: Lithuania

## 851st PLENARY MEETING OF THE COUNCIL

1. Date: Thursday, 17 February 2011

Opened: 10.10 a.m.

Closed: 12.20 p.m.

2. Chairperson: Ambassador R. Norkus  
Mr. A. Krivas

3. Subjects discussed – Statements – Decisions/documents adopted:

Agenda item 1: ADDRESS BY THE U.S. SPECIAL ENVOY TO MONITOR AND COMBAT ANTI-SEMITISM, MS. HANNAH ROSENTHAL, AND BY THE U.S. SPECIAL REPRESENTATIVE TO MUSLIM COMMUNITIES, MS. FARAH PANDITH

U.S. Special Representative to Muslim Communities (PC.DEL/137/11), U.S. Special Envoy to Monitor and Combat Anti-Semitism (PC.DEL/137/11), Chairperson, Hungary-European Union (with the candidate countries Croatia, the former Yugoslav Republic of Macedonia, Iceland, Montenegro and Turkey; the countries of the Stabilisation and Association Process and potential candidate countries Albania, Bosnia and Herzegovina and Serbia; the European Free Trade Association countries Liechtenstein and Norway, members of the European Economic Area; as well as Andorra, Armenia, Azerbaijan, Georgia, Moldova and San Marino, in alignment) (PC.DEL/148/11), Morocco (Partner for Co-operation) (PC.DEL/142/11), Holy See (PC.DEL/139/11), Kazakhstan (PC.DEL/151/11), Russian Federation (PC.DEL/153/11), Spain (also on behalf of Turkey) (PC.DEL/152/11)

Agenda item 2: DECISION ON THE OSCE 2010 YEAR-END UNIFIED BUDGET REVISION

Chairperson

**Decision:** The Permanent Council adopted Decision No. 985 (PC.DEC/985) on the OSCE 2010 Year-End Unified Budget Revision, the text of which is appended to this journal.

United States of America (PC.DEL/145/11)

Agenda item 3: REVIEW OF CURRENT ISSUES

- (a) *Freedom of the media in Azerbaijan, Belarus, Kazakhstan and Tajikistan:* United States of America (PC.DEL/144/11), Tajikistan (PC.DEL/141/11), Azerbaijan
- (b) *The cases of Mr. I. Cazac and Mr. E. Vardanyan:* Hungary-European Union (with the candidate countries Croatia, the former Yugoslav Republic of Macedonia, Iceland, Montenegro and Turkey; the countries of the Stabilisation and Association Process and potential candidate countries Albania, Bosnia and Herzegovina and Serbia; the European Free Trade Association country Norway, member of the European Economic Area; as well as Georgia and San Marino, in alignment) (PC.DEL/149/11), United States of America (PC.DEL/146/11), Moldova (PC.DEL/140/11)
- (c) *Situation in Belarus:* United States of America (PC.DEL/143/11), Belarus (PC.DEL/147/11), Poland, Chairperson
- (d) *Freedom of the media in Tajikistan:* Hungary-European Union (with the candidate countries Croatia, the former Yugoslav Republic of Macedonia, Iceland and Montenegro; the countries of the Stabilisation and Association Process and potential candidate countries Albania, Bosnia and Herzegovina and Serbia; the European Free Trade Association country Norway, member of the European Economic Area; as well as Moldova and San Marino, in alignment) (PC.DEL/150/11), Tajikistan (PC.DEL/141/11)

Agenda item 4: REPORT ON THE ACTIVITIES OF THE  
CHAIRPERSON-IN-OFFICE

- (a) *Visit of the Chairperson-in-Office to the United States of America from 15 to 17 February 2011:* Chairperson
- (b) *Visit of the Special Envoy of the Chairperson-in-Office, Mr. E. Ignatavičius, Deputy Minister for Foreign Affairs of Lithuania, to Belarus:* Chairperson
- (c) *Attendance by the Special Representative of the OSCE Chairperson-in-Office for Protracted Conflicts, Ambassador G. Čekuolis, of a meeting of the participants in the 5+2 Transdniestrian settlement process, held in Vienna on 15 February 2011:* Chairperson
- (d) *Visit of the Co-Chairpersons of the Geneva Discussions to Tbilisi, Sukhumi and Tskhinvali from 16 to 18 February 2011:* Chairperson

Agenda item 5: REPORT OF THE SECRETARY GENERAL

- (a) *Visit of the Special Representative and Co-ordinator for Combating Trafficking in Human Beings to Moscow from 7 to 9 February 2011: Director for Human Resources*
- (b) *Visit of representatives of the Strategic Police Matters Unit to The Hague on 14 February 2011: Director for Human Resources*

Agenda item 6: ANY OTHER BUSINESS

- (a) *Selection process for the position of Secretary General: Chairperson, Russian Federation, Austria*
- (b) *Tenth Winter Meeting of the OSCE Parliamentary Assembly, to be held on 24 and 25 February 2011: OSCE Parliamentary Assembly*

4. Next meeting:

Thursday, 3 March 2011, at 10 a.m., in the Neuer Saal



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/985  
17 February 2011

Original: ENGLISH

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**851st Plenary Meeting**  
PC Journal No. 851, Agenda item 2

**DECISION No. 985  
OSCE 2010 YEAR-END UNIFIED BUDGET REVISION**

The Permanent Council,

Having reviewed the proposals submitted by the Secretary General presented under PC.ACMF/4/11 of 21 January 2011,

Approves the revisions for the funds, main programmes and programmes of the OSCE 2010 year-end Unified Budget revision as contained in the attached annex.

## 2010 YEAR-END UNIFIED BUDGET REVISION

<b>Fund</b> <b>Main Programme</b> Programme	<b>2010 Approved Budget</b>	<b>Transfers as per Fin.Reg. 3.02(b)</b>	<b>Revised Budget after Transfers</b>	<b>Proposed Budget Increases / (Decreases)</b>	<b>Proposed Year-End Revised Budget</b>
	<b>a</b>	<b>b</b>	<b>c = a + b</b>	<b>d</b>	<b>e = c + d</b>
<b><u>I. FUNDS RELATED TO THE SECRETARIAT AND INSTITUTIONS</u></b>					
<b><u>The Secretariat</u></b>					
<b>Secretary General and Central Services</b>					
Executive Management	1,152,500	0	1,152,500	(22,800)	1,129,700
Security Management	376,800	0	376,800	0	376,800
External Co-operation	696,900	0	696,900	500	697,400
Legal Services	505,900	0	505,900	0	505,900
Press and Public Information	1,120,600	(800)	1,119,800	0	1,119,800
Gender Issues	<u>328,900</u>	<u>800</u>	<u>329,700</u>	<u>0</u>	<u>329,700</u>
<b>Total</b>	<b>4,181,600</b>	<b>0</b>	<b>4,181,600</b>	<b>(22,300)</b>	<b>4,159,300</b>
<b>Chairperson-in-Office</b>					
Short-Term Mission/Visits of CiO and PR of the CiO	300,000	0	300,000	0	300,000
Advisory Committee on Management and Finance (ACMF)	15,000	0	15,000	0	15,000
Panel of Adjudicators	40,000	0	40,000	0	40,000
Audit Committee	50,000	0	50,000	0	50,000
External Auditors	<u>100,000</u>	<u>0</u>	<u>100,000</u>	<u>0</u>	<u>100,000</u>
<b>Total</b>	<b>505,000</b>	<b>0</b>	<b>505,000</b>	<b>0</b>	<b>505,000</b>
<b>Internal Oversight</b>					
Internal Oversight	<u>1,243,100</u>	<u>0</u>	<u>1,243,100</u>	<u>(12,300)</u>	<u>1,230,800</u>
<b>Total</b>	<b>1,243,100</b>	<b>0</b>	<b>1,243,100</b>	<b>(12,300)</b>	<b>1,230,800</b>
<b>Strategic Police Matters</b>					
Strategic Police Matters Unit	<u>833,400</u>	<u>0</u>	<u>833,400</u>	<u>0</u>	<u>833,400</u>
<b>Total</b>	<b>833,400</b>	<b>0</b>	<b>833,400</b>	<b>0</b>	<b>833,400</b>
<b>Office of the Special Representative/Co-ordinator for Combating Trafficking</b>					
Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings	<u>864,600</u>	<u>0</u>	<u>864,600</u>	<u>(21,000)</u>	<u>843,600</u>
<b>Total</b>	<b>864,600</b>	<b>0</b>	<b>864,600</b>	<b>(21,000)</b>	<b>843,600</b>
<b>Action Against Terrorism Unit</b>					
Action Against Terrorism	<u>827,600</u>	<u>0</u>	<u>827,600</u>	<u>2,500</u>	<u>830,100</u>
<b>Total</b>	<b>827,600</b>	<b>0</b>	<b>827,600</b>	<b>2,500</b>	<b>830,100</b>

**2010 YEAR-END UNIFIED BUDGET REVISION (continued)**

<b>Fund</b>	<b>2010 Approved Budget</b>	<b>Transfers as per Fin.Reg. 3.02(b)</b>	<b>Revised Budget after Transfers</b>	<b>Proposed Budget Increases / (Decreases)</b>	<b>Proposed Year-End Revised Budget</b>
<b>Main Programme Programme</b>	<b>a</b>	<b>b</b>	<b>c = a + b</b>	<b>d</b>	<b>e = c + d</b>
<b>Activities Relating to the Economic and Environmental Aspects of Security</b>					
Co-ordinator of OSCE Economic and Environmental Activities	1,292,800	0	1,292,800	4,000	1,296,800
Economic and Environmental Forum	<u>477,400</u>	<u>0</u>	<u>477,400</u>	<u>(29,000)</u>	<u>448,400</u>
<b>Total</b>	<b>1,770,200</b>	<b>0</b>	<b>1,770,200</b>	<b>(25,000)</b>	<b>1,745,200</b>
<b>Conflict Prevention</b>					
CPC Direction and Management	419,600	0	419,600	6,300	425,900
Policy Support Service	847,600	5,000	852,600	0	852,600
Operations Service	631,300	(5,000)	626,300	(27,400)	598,900
Operations Service/Borders Team	359,700	0	359,700	(26,000)	333,700
Programming and Evaluation Support Unit	323,100	0	323,100	0	323,100
FSC Chairmanship	35,000	0	35,000	0	35,000
FSC Support	480,500	0	480,500	0	480,500
Communications Network	<u>531,800</u>	<u>0</u>	<u>531,800</u>	<u>(45,700)</u>	<u>486,100</u>
<b>Total</b>	<b>3,628,600</b>	<b>0</b>	<b>3,628,600</b>	<b>(92,800)</b>	<b>3,535,800</b>
<b>Human Resources Management</b>					
HR Direction and Management	443,300	2,000	445,300	11,900	457,200
Personnel Management and Payroll Administration	1,032,600	0	1,032,600	0	1,032,600
Common Staff Costs	1,784,900	0	1,784,900	76,900	1,861,800
Recruitment	610,400	(2,000)	608,400	(90,000)	518,400
Training Section	<u>1,031,100</u>	<u>0</u>	<u>1,031,100</u>	<u>(40,000)</u>	<u>991,100</u>
<b>Total</b>	<b>4,902,300</b>	<b>0</b>	<b>4,902,300</b>	<b>(41,200)</b>	<b>4,861,100</b>
<b>Department of Management and Finance</b>					
Conference and Language Services	4,849,900	70,000	4,919,900	20,600	4,940,500
DMF Direction and Management	317,100	0	317,100	0	317,100
Budget and Internal Control Services	621,000	(24,000)	597,000	(1,500)	595,500
Financial Accounting and Treasury Services	810,100	(6,000)	804,100	(4,000)	800,100
Information and Communication Technology Services	1,979,100	0	1,979,100	(17,000)	1,962,100
Mission Support Service	1,599,200	0	1,599,200	0	1,599,200
Secretariat Common Operational Costs	3,250,100	(40,000)	3,210,100	(1,800)	3,208,300
Prague Office	<u>389,800</u>	<u>0</u>	<u>389,800</u>	<u>(24,600)</u>	<u>365,200</u>
<b>Total</b>	<b>13,816,300</b>	<b>0</b>	<b>13,816,300</b>	<b>(28,300)</b>	<b>13,788,000</b>
<b>Total for the Secretariat</b>	<b>32,572,700</b>	<b>0</b>	<b>32,572,700</b>	<b>(240,400)</b>	<b>32,332,300</b>
<b>Office for Democratic Institutions and Human Rights</b>					
Direction and Policy	1,261,500	(12,500)	1,249,000	(10,100)	1,238,900
Fund Administration Unit	1,795,500	23,500	1,819,000	(8,600)	1,810,400
Common Operational Costs	864,700	24,200	888,900	(11,500)	877,400
Human Dimension Meetings	583,400	(26,500)	556,900	(5,800)	551,100

**2010 YEAR-END UNIFIED BUDGET REVISION (continued)**

<b>Fund</b>	<b>2010 Approved</b>	<b>Transfers as</b>	<b>Revised</b>	<b>Proposed</b>	<b>Proposed</b>
<b>Main Programme</b>	<b>Budget</b>	<b>per Fin.Reg.</b>	<b>Budget after</b>	<b>Budget</b>	<b>Year-End</b>
<b>Programme</b>		<b>3.02(b)</b>	<b>Transfers</b>	<b>Increases /</b>	<b>Revised</b>
	<b>a</b>	<b>b</b>	<b>c = a + b</b>	<b>(Decreases)</b>	<b>Budget</b>
				<b>d</b>	<b>e = c + d</b>
Democratization	1,383,500	21,000	1,404,500	(2,200)	1,402,300
Human Rights	1,108,500	9,000	1,117,500	(8,900)	1,108,600
Elections	6,694,800	43,100	6,737,900	289,400	7,027,300
Tolerance and Non-Discrimination	1,248,700	(56,800)	1,191,900	100	1,192,000
Roma and Sinti Issues	<u>522,600</u>	<u>(25,000)</u>	<u>497,600</u>	<u>(2,000)</u>	<u>495,600</u>
<b>Total</b>	<b>15,463,200</b>	<b>0</b>	<b>15,463,200</b>	<b>240,400</b>	<b>15,703,600</b>
<b><u>High Commissioner on National Minorities</u></b>					
Fund Administration Unit	367,600	(13,900)	353,700	(100)	353,600
Common Operational Costs	172,200	(12,200)	160,000	(2,400)	157,600
Office of the High Commissioner	<u>2,777,700</u>	<u>26,100</u>	<u>2,803,800</u>	<u>(1,100)</u>	<u>2,802,700</u>
<b>Total</b>	<b>3,317,500</b>	<b>0</b>	<b>3,317,500</b>	<b>(3,600)</b>	<b>3,313,900</b>
<b><u>Representative on Freedom of the Media</u></b>					
Freedom of the Media	<u>1,392,600</u>	<u>0</u>	<u>1,392,600</u>	<u>0</u>	<u>1,392,600</u>
<b>Total</b>	<b>1,392,600</b>	<b>0</b>	<b>1,392,600</b>	<b>0</b>	<b>1,392,600</b>
<b>Total for funds related to the Secretariat and institutions</b>	<b>52,746,000</b>	<b>0</b>	<b>52,746,000</b>	<b>(3,600)</b>	<b>52,742,400</b>
<b><u>II. FUNDS RELATED TO OSCE FIELD OPERATIONS</u></b>					
<b><u>Augmentations</u></b>					
<b><u>Secretariat Augmentations</u></b>					
Internal Oversight	273,900	0	273,900	(50,000)	223,900
Policy Support Service	377,300	0	377,300	0	377,300
Operations Service	166,200	0	166,200	0	166,200
Press and Public Information	248,700	0	248,700	0	248,700
Budget and Internal Control Services	332,200	14,000	346,200	0	346,200
Financial Accounting and Treasury Services	502,800	0	502,800	0	502,800
Information and Communication Technology Services	1,339,700	(64,200)	1,275,500	0	1,275,500
Mission Support Services	1,024,900	50,200	1,075,100	0	1,075,100
Personnel Management and Payroll Administration	291,000	0	291,000	0	291,000
Recruitment	<u>477,800</u>	<u>0</u>	<u>477,800</u>	<u>0</u>	<u>477,800</u>
<b>Total for Secretariat Augmentations</b>	<b>5,034,500</b>	<b>0</b>	<b>5,034,500</b>	<b>(50,000)</b>	<b>4,984,500</b>
<b><u>ODIHR Augmentations</u></b>					
ODIHR Democratization	<u>216,800</u>	<u>0</u>	<u>216,800</u>	<u>(5,900)</u>	<u>210,900</u>
<b>Total for ODIHR Augmentations</b>	<b>216,800</b>	<b>0</b>	<b>216,800</b>	<b>(5,900)</b>	<b>210,900</b>
<b>Total for Augmentations</b>	<b>5,251,300</b>	<b>0</b>	<b>5,251,300</b>	<b>(55,900)</b>	<b>5,195,400</b>

**2010 YEAR-END UNIFIED BUDGET REVISION (continued)**

<b>Fund</b>	<b>2010 Approved Budget</b>	<b>Transfers as per Fin.Reg. 3.02(b)</b>	<b>Revised Budget after Transfers</b>	<b>Proposed Budget Increases / (Decreases)</b>	<b>Proposed Year-End Revised Budget</b>
<b>Main Programme</b>	<b>a</b>	<b>b</b>	<b>c = a + b</b>	<b>d</b>	<b>e = c + d</b>
<b>SOUTH-EASTERN EUROPE</b>					
<b><u>Mission in Kosovo</u></b>					
Office of Head of Mission	4,000,000	104,400	4,104,400	0	4,104,400
Fund Administration Unit	3,263,800	109,800	3,373,600	0	3,373,600
Common Operational Costs	4,810,900	(106,400)	4,704,500	0	4,704,500
Security and Public Safety	1,303,200	5,600	1,308,800	0	1,308,800
Democratization	3,258,500	(71,700)	3,186,800	0	3,186,800
Human Rights and Communities	<u>6,910,200</u>	<u>(41,700)</u>	<u>6,868,500</u>	<u>0</u>	<u>6,868,500</u>
<b>Total</b>	<b>23,546,600</b>	<b>0</b>	<b>23,546,600</b>	<b>0</b>	<b>23,546,600</b>
<b><u>Tasks in Bosnia and Herzegovina</u></b>					
Office of Head of Mission	1,650,200	75,000	1,725,200	0	1,725,200
Fund Administration Unit	1,967,400	103,500	2,070,900	0	2,070,900
Common Operational Costs	3,286,000	(20,000)	3,266,000	(15,000)	3,251,000
Security Co-operation	704,600	31,700	736,300	0	736,300
Human Dimension	<u>7,464,200</u>	<u>(190,200)</u>	<u>7,274,000</u>	<u>(81,000)</u>	<u>7,193,000</u>
<b>Total</b>	<b>15,072,400</b>	<b>0</b>	<b>15,072,400</b>	<b>(96,000)</b>	<b>14,976,400</b>
<b>Regional Stabilization/Arms Control</b>					
Implementation of Article IV	<u>205,900</u>	<u>0</u>	<u>205,900</u>	<u>(18,200)</u>	<u>187,700</u>
<b>Total</b>	<b>205,900</b>	<b>0</b>	<b>205,900</b>	<b>(18,200)</b>	<b>187,700</b>
<b>Grand Total</b>	<b>15,278,300</b>	<b>0</b>	<b>15,278,300</b>	<b>(114,200)</b>	<b>15,164,100</b>
<b><u>Office in Zagreb</u></b>					
Office of Head of Mission	232,400	19,000	251,400	(3,300)	248,100
Fund Administration Unit	297,100	0	297,100	(43,100)	254,000
Common Operational Costs	531,800	0	531,800	(18,900)	512,900
War Crimes Monitoring	400,500	(19,000)	381,500	(34,200)	347,300
Housing Care Implementation	<u>151,600</u>	<u>0</u>	<u>151,600</u>	<u>(400)</u>	<u>151,200</u>
<b>Total</b>	<b>1,613,400</b>	<b>0</b>	<b>1,613,400</b>	<b>(99,900)</b>	<b>1,513,500</b>
<b><u>Mission to Serbia</u></b>					
Office of Head of Mission	997,100	0	997,100	(800)	996,300
Fund Administration Unit	790,200	0	790,200	(300)	789,900
Common Operational Costs	1,533,700	0	1,533,700	(2,200)	1,531,500
Police Affairs	1,794,000	(4,000)	1,790,000	(200)	1,789,800
Democratization	1,216,100	0	1,216,100	(900)	1,215,200
Media	416,800	9,000	425,800	1,000	426,800
Rule of Law and Human Rights	<u>1,184,200</u>	<u>(5,000)</u>	<u>1,179,200</u>	<u>(100)</u>	<u>1,179,100</u>
<b>Total</b>	<b>7,932,100</b>	<b>0</b>	<b>7,932,100</b>	<b>(3,500)</b>	<b>7,928,600</b>
<b><u>Presence in Albania</u></b>					
Office of Head of Mission	717,200	0	717,200	(8,200)	709,000
Fund Administration Unit	427,600	42,700	470,300	(4,900)	465,400
Common Operational Costs	946,500	(84,200)	862,300	(24,400)	837,900
Security Co-operation	223,600	22,000	245,600	(100)	245,500
Governance in Economic and Environmental Issues	259,600	25,000	284,600	(6,300)	278,300
Democratization	403,200	4,000	407,200	(15,700)	391,500
Rule of Law and Human Rights	<u>318,500</u>	<u>(9,500)</u>	<u>309,000</u>	<u>(9,900)</u>	<u>299,100</u>
<b>Total</b>	<b>3,296,200</b>	<b>0</b>	<b>3,296,200</b>	<b>(69,500)</b>	<b>3,226,700</b>



**2010 YEAR-END UNIFIED BUDGET REVISION (continued)**

<b>Fund</b>	<b>2010 Approved Budget</b>	<b>Transfers as per Fin.Reg. 3.02(b)</b>	<b>Revised Budget after Transfers</b>	<b>Proposed Budget Increases / (Decreases)</b>	<b>Proposed Year-End Revised Budget</b>
<b>Main Programme</b>	<b>a</b>	<b>b</b>	<b>c = a + b</b>	<b>d</b>	<b>e = c + d</b>
<b>Spillover Monitor Mission to Skopje</b>					
Office of Head of Mission	1,284,800	(5,000)	1,279,800	(45,600)	1,234,200
Fund Administration Unit	1,115,800	73,000	1,188,800	(10,000)	1,178,800
Common Operational Costs	1,441,200	7,000	1,448,200	0	1,448,200
Police Development	1,802,000	(30,000)	1,772,000	(23,000)	1,749,000
Rule of Law	1,453,100	(45,000)	1,408,100	(59,300)	1,348,800
Monitoring and Good Governance	<u>1,263,800</u>	<u>0</u>	<u>1,263,800</u>	<u>(61,500)</u>	<u>1,202,300</u>
<b>Total</b>	<b>8,360,700</b>	<b>0</b>	<b>8,360,700</b>	<b>(199,400)</b>	<b>8,161,300</b>
<b>Mission to Montenegro</b>					
Office of Head of Mission	354,400	4,000	358,400	(2,100)	356,300
Fund Administration Unit	235,900	19,500	255,400	(400)	255,000
Common Operational Costs	437,400	(13,400)	424,000	(1,900)	422,100
Police Affairs	464,100	(4,100)	460,000	(1,300)	458,700
Politico-Military Activities	41,000	0	41,000	(500)	40,500
Democratization	460,100	(6,000)	454,100	(7,300)	446,800
Media	125,700	0	125,700	(5,000)	120,700
Rule of Law and Human Rights	<u>273,500</u>	<u>0</u>	<u>273,500</u>	<u>(2,600)</u>	<u>270,900</u>
<b>Total</b>	<b>2,392,100</b>	<b>0</b>	<b>2,392,100</b>	<b>(21,100)</b>	<b>2,371,000</b>
<b>Total for South-Eastern Europe</b>	<b>62,419,400</b>	<b>0</b>	<b>62,419,400</b>	<b>(507,600)</b>	<b>61,911,800</b>
<b>EASTERN EUROPE</b>					
<b>Mission to Moldova</b>					
Office of Head of Mission	377,600	4,500	382,100	0	382,100
Fund Administration Unit	207,600	(14,800)	192,800	0	192,800
Common Operational Costs	457,400	11,600	469,000	0	469,000
Conflict Prevention/Resolution	463,500	(3,000)	460,500	0	460,500
Human Rights					
Monitoring/Democratization	302,300	3,000	305,300	0	305,300
Anti-Trafficking/Gender	<u>275,500</u>	<u>(1,300)</u>	<u>274,200</u>	<u>0</u>	<u>274,200</u>
<b>Total</b>	<b>2,083,900</b>	<b>0</b>	<b>2,083,900</b>	<b>0</b>	<b>2,083,900</b>
<b>Project Co-ordinator in Ukraine</b>					
Office of Head of Mission	213,300	0	213,300	(14,400)	198,900
Fund Administration Unit	259,800	11,200	271,000	200	271,200
Common Operational Costs	446,600	(11,200)	435,400	(50,900)	384,500
Democratization and Good Governance	195,100	0	195,100	(98,800)	96,300
Rule of Law and Human Rights	849,700	0	849,700	(36,100)	813,600
Economic, Environmental and Politico-Military Projects	<u>787,800</u>	<u>0</u>	<u>787,800</u>	<u>(38,900)</u>	<u>748,900</u>
<b>Total</b>	<b>2,752,300</b>	<b>0</b>	<b>2,752,300</b>	<b>(238,900)</b>	<b>2,513,400</b>
<b>Office in Minsk</b>					
Office of Head of Mission	205,600	0	205,600	(300)	205,300
Fund Administration Unit	156,700	0	156,700	0	156,700
Common Operational Costs	193,600	0	193,600	(600)	193,000
Economic and Environmental Activities	252,100	0	252,100	0	252,100

**2010 YEAR-END UNIFIED BUDGET REVISION (continued)**

<b>Fund</b>	<b>2010 Approved Budget</b>	<b>Transfers as per Fin.Reg. 3.02(b)</b>	<b>Revised Budget after Transfers</b>	<b>Proposed Budget Increases / (Decreases)</b>	<b>Proposed Year-End Revised Budget</b>
<b>Main Programme Programme</b>	<b>a</b>	<b>b</b>	<b>c = a + b</b>	<b>d</b>	<b>e = c + d</b>
Institution-Building, Rule of Law and Civil Society	<u>361,100</u>	<u>0</u>	<u>361,100</u>	<u>0</u>	<u>361,100</u>
<b>Total</b>	<b>1,169,100</b>	<b>0</b>	<b>1,169,100</b>	<b>(900)</b>	<b>1,168,200</b>
<b><u>Representative to the Latvian-Russian Joint Commission on Military Pensioners</u></b>					
Office of Head of Mission	<u>9,300</u>	<u>0</u>	<u>9,300</u>	<u>0</u>	<u>9,300</u>
<b>Total</b>	<b>9,300</b>	<b>0</b>	<b>9,300</b>	<b>0</b>	<b>9,300</b>
<b>Total for Eastern Europe</b>	<b>6,014,600</b>	<b>0</b>	<b>6,014,600</b>	<b>(239,800)</b>	<b>5,774,800</b>
<b>CAUCASUS</b>					
<b><u>Office in Yerevan</u></b>					
Office of Head of Mission	307,700	(9,300)	298,400	300	298,700
Fund Administration Unit	195,600	7,000	202,600	(700)	201,900
Common Operational Costs	395,000	(17,000)	378,000	(9,300)	368,700
Politico-Military Activities	507,700	9,000	516,700	(7,500)	509,200
Economic and Environmental Activities	492,400	23,300	515,700	(7,300)	508,400
Democratization	279,300	(3,000)	276,300	(3,700)	272,600
Human Rights	285,700	0	285,700	(4,000)	281,700
Good Governance	<u>325,500</u>	<u>(10,000)</u>	<u>315,500</u>	<u>(8,000)</u>	<u>307,500</u>
<b>Total</b>	<b>2,788,900</b>	<b>0</b>	<b>2,788,900</b>	<b>(40,200)</b>	<b>2,748,700</b>
<b><u>Office in Baku</u></b>					
Office of Head of Mission	254,900	1,000	255,900	(1,400)	254,500
Fund Administration Unit	262,500	1,000	263,500	1,400	264,900
Common Operational Costs	544,900	33,500	578,400	(7,900)	570,500
Politico-Military Activities	605,300	(25,000)	580,300	(6,900)	573,400
Economic and Environmental Activities	324,600	(4,500)	320,100	(500)	319,600
Democratization	398,200	(2,000)	396,200	(3,100)	393,100
Rule of Law and Human Rights	<u>427,500</u>	<u>(4,000)</u>	<u>423,500</u>	<u>(2,400)</u>	<u>421,100</u>
<b>Total</b>	<b>2,817,900</b>	<b>0</b>	<b>2,817,900</b>	<b>(20,800)</b>	<b>2,797,100</b>
<b><u>High-Level Planning Group</u></b>					
Office of Head of Mission	<u>245,000</u>	<u>0</u>	<u>245,000</u>	<u>(81,700)</u>	<u>163,300</u>
<b>Total</b>	<b>245,000</b>	<b>0</b>	<b>245,000</b>	<b>(81,700)</b>	<b>163,300</b>
<b><u>The Minsk Process</u></b>					
Office of Head of Mission	<u>953,300</u>	<u>0</u>	<u>953,300</u>	<u>0</u>	<u>953,300</u>
<b>Total</b>	<b>953,300</b>	<b>0</b>	<b>953,300</b>	<b>0</b>	<b>953,300</b>
<b><u>Personal Representative of the CiO on the Conflict Dealt with by the Minsk Conference</u></b>					
Office of Head of Mission	581,600	(13,000)	568,600	0	568,600
Fund Administration Unit	188,700	18,800	207,500	400	207,900
Common Operational Costs	<u>373,500</u>	<u>(5,800)</u>	<u>367,700</u>	<u>(400)</u>	<u>367,300</u>
<b>Total</b>	<b>1,143,800</b>	<b>0</b>	<b>1,143,800</b>	<b>0</b>	<b>1,143,800</b>
<b>Total for Caucasus</b>	<b>7,948,900</b>	<b>0</b>	<b>7,948,900</b>	<b>(142,700)</b>	<b>7,806,200</b>

**2010 YEAR-END UNIFIED BUDGET REVISION (continued)**

<b>Fund</b>	<b>2010 Approved Budget</b>	<b>Transfers as per Fin.Reg. 3.02(b)</b>	<b>Revised Budget after Transfers</b>	<b>Proposed Budget Increases / (Decreases)</b>	<b>Proposed Year-End Revised Budget</b>
<b>Main Programme Programme</b>	<b>a</b>	<b>b</b>	<b>c = a + b</b>	<b>d</b>	<b>e = c + d</b>
<b>CENTRAL ASIA</b>					
<b><u>Centre in Astana</u></b>					
Office of Head of Mission	226,000	0	226,000	(19,300)	206,700
Fund Administration Unit	259,400	(5,500)	253,900	(5,100)	248,800
Common Operational Costs	366,500	5,500	372,000	0	372,000
Politico-Military Activities	432,200	(14,700)	417,500	(5,600)	411,900
Economic and Environmental Activities	468,600	3,700	472,300	(13,200)	459,100
Human Dimension Activities	<u>435,500</u>	<u>11,000</u>	<u>446,500</u>	<u>(5,800)</u>	<u>440,700</u>
<b>Total</b>	<b>2,188,200</b>	<b>0</b>	<b>2,188,200</b>	<b>(49,000)</b>	<b>2,139,200</b>
<b><u>Centre in Ashgabat</u></b>					
Office of Head of Mission	249,900	0	249,900	(56,000)	193,900
Fund Administration Unit	166,600	(9,880)	156,720	(21,220)	135,500
Common Operational Costs	243,100	10,380	253,480	920	254,400
Conflict Prevention and Confidence- and Security-Building	261,000	0	261,000	(39,800)	221,200
Economic and Environmental Activities	213,100	(500)	212,600	(48,500)	164,100
Human Dimension Activities	<u>268,000</u>	<u>0</u>	<u>268,000</u>	<u>(5,200)</u>	<u>262,800</u>
<b>Total</b>	<b>1,401,700</b>	<b>0</b>	<b>1,401,700</b>	<b>(169,800)</b>	<b>1,231,900</b>
<b><u>Centre in Bishkek</u></b>					
Office of Head of Mission	758,400	33,100	791,500	0	791,500
Fund Administration Unit	319,200	(21,900)	297,300	0	297,300
Common Operational Costs	730,200	29,000	759,200	0	759,200
Politico-Military Activities	1,391,700	(3,400)	1,388,300	300	1,388,600
Economic and Environmental Activities	921,400	3,200	924,600	300	924,900
Human Dimension Activities	1,024,500	(35,300)	989,200	2,100	991,300
Police Reform Programme	<u>1,946,900</u>	<u>(4,700)</u>	<u>1,942,200</u>	<u>(97,400)</u>	<u>1,844,800</u>
<b>Total</b>	<b>7,092,300</b>	<b>0</b>	<b>7,092,300</b>	<b>(94,700)</b>	<b>6,997,600</b>
<b><u>Project Co-ordinator in Uzbekistan</u></b>					
Office of Head of Mission	185,400	0	185,400	(300)	185,100
Fund Administration Unit	85,400	4,500	89,900	(1,400)	88,500
Common Operational Costs	241,600	3,000	244,600	(4,600)	240,000
Politico-Military Activities	394,000	(39,000)	355,000	(32,200)	322,800
Economic and Environmental Activities	484,200	27,500	511,700	(600)	511,100
Human Dimension Activities	<u>477,700</u>	<u>4,000</u>	<u>481,700</u>	<u>(13,800)</u>	<u>467,900</u>
<b>Total</b>	<b>1,868,300</b>	<b>0</b>	<b>1,868,300</b>	<b>(52,900)</b>	<b>1,815,400</b>
<b><u>Office in Tajikistan</u></b>					
Office of Head of Mission	1,019,700	(17,700)	1,002,000	(100)	1,001,900
Fund Administration Unit	449,200	(4,600)	444,600	(4,800)	439,800
Common Operational Costs	1,329,100	126,000	1,455,100	(6,200)	1,448,900
Political and Military Aspects of Security	1,158,400	(9,700)	1,148,700	(3,800)	1,144,900
Economic and Environmental Activities	967,000	(54,000)	913,000	(100)	912,900

**2010 YEAR-END UNIFIED BUDGET REVISION (continued)**

<b>Fund</b>	<b>2010 Approved Budget</b>	<b>Transfers as per Fin.Reg. 3.02(b)</b>	<b>Revised Budget after Transfers</b>	<b>Proposed Budget Increases / (Decreases)</b>	<b>Proposed Year-End Revised Budget</b>
<b>Main Programme Programme</b>	<b>a</b>	<b>b</b>	<b>c = a + b</b>	<b>d</b>	<b>e = c + d</b>
Human Dimension Activities	<u>1,002,800</u>	<u>(40,000)</u>	<u>962,800</u>	<u>(1,500)</u>	<u>961,300</u>
<b>Total</b>	<b>5,926,200</b>	<b>0</b>	<b>5,926,200</b>	<b>(16,500)</b>	<b>5,909,700</b>
<b>Total for Central Asia</b>	<b>18,476,700</b>	<b>0</b>	<b>18,476,700</b>	<b>(382,900)</b>	<b>18,093,800</b>
<b>Total for funds related to the OSCE field operations</b>	<b>100,110,900</b>	<b>0</b>	<b>100,110,900</b>	<b>(1,328,900)</b>	<b>98,782,000</b>
<b>Total OSCE Unified Budget</b>	<b>152,856,900</b>	<b>0</b>	<b>152,856,900</b>	<b>(1,332,500)</b>	<b>151,524,400</b>