

Chairmanship: Kazakhstan

837th PLENARY MEETING OF THE COUNCIL

1. Date: Thursday, 18 November 2010

Opened: 9.50 a.m.

Closed: 1.10 p.m.

2. Chairperson: Ambassador K. Abdrakhmanov

3. Subjects discussed – Statements – Decisions/documents adopted:

Agenda item 1: ADDRESS BY THE DIRECTOR OF THE CENTRAL ASIAN REGIONAL INFORMATION AND CO-ORDINATION CENTRE FOR COMBATING ILLICIT TRAFFICKING OF NARCOTIC DRUGS, PSYCHOTROPIC SUBSTANCES AND THEIR PRECURSORS (CARICC), MR. BEKSULTAN SARSEKOV

Chairperson, Director of the Central Asian Regional Information and Co-ordination Centre for Combating Illicit Trafficking of Narcotic Drugs, Psychotropic Substances and their Precursors (PC.DEL/1093/10) (PC.DEL/1093/10 Add.1), Belgium-European Union (with the candidate countries Croatia, the former Yugoslav Republic of Macedonia, Iceland and Turkey; the countries of the Stabilisation and Association Process and potential candidate countries Albania, Bosnia and Herzegovina, Montenegro and Serbia; the European Free Trade Association countries Liechtenstein and Norway, members of the European Economic Area; as well as Andorra, Armenia, Georgia, Moldova, San Marino and Ukraine, in alignment) (PC.DEL/1099/10), Russian Federation (PC.DEL/1106/10), Azerbaijan, United States of America (PC.DEL/1102/10)

Agenda item 2: REPORT BY THE HIGH COMMISSIONER ON NATIONAL MINORITIES

Chairperson, High Commissioner on National Minorities (HCNM.GAL/5/10/Rev.1 OSCE+), Kyrgyzstan (PC.DEL/1098/10 OSCE+),

Belgium-European Union (with the candidate countries Croatia, the former Yugoslav Republic of Macedonia, Iceland and Turkey; the countries of the Stabilisation and Association Process and potential candidate countries Albania, Bosnia and Herzegovina and Montenegro; the European Free Trade Association country Liechtenstein, member of the European Economic Area; as well as Andorra, Moldova and San Marino, in alignment) (PC.DEL/1094/10), Russian Federation (PC.DEL/1107/10), Norway (PC.DEL/1095/10), United States of America (PC.DEL/1103/10), Serbia (PC.DEL/1096/10), Switzerland, Ukraine, Georgia, the former Yugoslav Republic of Macedonia, Uzbekistan

Agenda item 3: OSCE OFFICE IN ZAGREB

Chairperson, Head of the OSCE Office in Zagreb (PC.FR/18/10 OSCE+), Belgium-European Union (with the candidate countries the former Yugoslav Republic of Macedonia, Iceland and Turkey; the countries of the Stabilisation and Association Process and potential candidate countries Albania, Bosnia and Herzegovina and Montenegro; the European Free Trade Association country Norway, member of the European Economic Area; as well as Andorra, Armenia, Georgia, Moldova and Ukraine, in alignment) (PC.DEL/1100/10), Russian Federation (PC.DEL/1108/10), United States of America (PC.DEL/1104/10), Serbia (PC.DEL/1097/10), Croatia (PC.DEL/1110/10)

Agenda item 4: DECISION ON THE REVISION OF THE 2010 UNIFIED BUDGET

Decision: The Permanent Council adopted a decision on the revision of the 2010 Unified Budget (PC.DEC/960), the text of which is appended to this journal.

Agenda item 5: REVIEW OF CURRENT ISSUES

- (a) *Community Security Initiative in Kyrgyzstan:* Belgium-European Union (with the candidate countries Croatia, the former Yugoslav Republic of Macedonia and Iceland; the countries of the Stabilisation and Association Process and potential candidate countries Albania, Bosnia and Herzegovina, Montenegro and Serbia; the European Free Trade Association countries Liechtenstein and Norway, members of the European Economic Area; as well as Andorra, Moldova and San Marino, in alignment) (PC.DEL/1101/10), Russian Federation
- (b) *Release of the 2010 Report on International Religious Freedom:* United States of America (PC.DEL/1105/10)

Agenda item 6: REPORT ON THE ACTIVITIES OF THE
 CHAIRPERSON-IN-OFFICE

- (a) *Attendance by the Chairperson-in-Office of the Summit of the North Atlantic Treaty Organization, to be held in Lisbon on 19 and 20 November 2010:*
Chairperson
- (b) *Meeting between the Chairperson-in-Office and the Secretary General of the Collective Security Treaty Organization in Astana on 11 November 2010:*
Chairperson
- (c) *Participation by the Special Representative of the OSCE
Chairperson-in-Office for Protracted Conflicts,
Ambassador Bolat Nurgaliyev, in negotiations in the “5+2” format on the
Transdniestrian conflict, held in Kiev on 16 November 2010:* Chairperson

Agenda item 7: REPORT OF THE SECRETARY GENERAL

*Announcement of the distribution of a written report of the Secretary General
(SEC.GAL/194/10 OSCE+):* Secretary General

Agenda item 8: ANY OTHER BUSINESS

None

4. Next meeting:

Thursday, 18 November 2010, at 3.15 p.m., in the Neuer Saal



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/960
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**DECISION No. 960
REVISION OF THE 2010 UNIFIED BUDGET**

The Permanent Council,

Recalling Decision No. 923 of 22 December 2009 on the approval of the 2010 Unified Budget,

Taking note of the budget revision proposed in document PC.ACMF/74/10 of 11 November 2010,

Approves the budget revision as contained in the attached annex.

REVISION OF THE 2010 UNIFIED BUDGET

<u>Fund</u> Main Programme Programme	Approved Budget	Transfers as per Fin. Reg. 3.02(b)	Revised Budget after Transfers	Budget Revision	Proposed Revised Budget
<u>Augmentations</u>					
Secretariat Augmentations					
Internal Oversight	273,900	-	273,900	-	273,900
Policy Support Service	377,300	-	377,300	-	377,300
Operations Service	166,200	-	166,200	-	166,200
Press and Public Information Budget and Internal Control Services	248,700	-	248,700	-	248,700
Financial Accounting and Treasury Services	360,200	-	360,200	(28,000)	332,200
Information and Communication Technology Services	502,800	-	502,800	-	502,800
Mission Support Service	1,339,700	-	1,339,700	-	1,339,700
Personnel Management and Payroll Administration	1,024,900	-	1,024,900	-	1,024,900
Recruitment	291,000	-	291,000	-	291,000
Secretariat Augmentations Total	477,800	-	477,800	-	477,800
	5,062,500	0	5,062,500	(28,000)	5,034,500
ODIHR Augmentations					
ODIHR Democratization	<u>216,800</u>	<u>-</u>	<u>216,800</u>	<u>-</u>	<u>216,800</u>
ODIHR Augmentations Total	216,800	0	216,800	0	216,800
TOTAL	5,279,300	0	5,279,300	(28,000)	5,251,300
<u>Office in Baku</u>					
Office of Head of Mission	238,700	16,200	254,900	-	254,900
Fund Administration Unit	206,500	18,000	224,500	38,000	262,500
Common Operational Costs	531,500	13,400	544,900	-	544,900
Politico-Military Activities	615,300	(5,000)	610,300	(5,000)	605,300
Economic and Environmental Activities	366,200	(36,600)	329,600	(5,000)	324,600
Democratization	404,200	(6,000)	398,200	-	398,200
Rule of Law and Human Rights	<u>427,500</u>	<u>-</u>	<u>427,500</u>	<u>-</u>	<u>427,500</u>
Total	2,789,900	0	2,789,900	28,000	2,817,900