



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/561
25 September 2003

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468th Plenary Meeting
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DECISION No. 561
**2003 SUPPLEMENTARY BUDGET FOR THE PUBLISHING OF THE
OSCE HANDBOOK OF BEST PRACTICES ON
SMALL ARMS AND LIGHT WEAPONS**

The Permanent Council,

Recalling Decisions Nos. 527 of 30 December 2002 and 534 of 27 February 2003 on the year 2003 Unified Budget,

Referring to FSC.DEC/11/02 and FSC.DEC/05/03,

Taking note of the proposal for a supplementary budget for the publishing of the Handbook of Best Practices on Small Arms and Light Weapons circulated under PC.ACMF/17/03/Rev.1/Corr.1 of 11 September 2003,

Approves the supplementary budget in the amount of EUR 79,000 as contained in the attached Annex;

Determines that this supplementary budget shall be financed through the reallocation of resources identified in the Mid-Year Review of the 2003 Unified Budget.

**GENERAL FUND – MILITARY ASPECTS OF SECURITY
 FSC – SUPPORT UNIT**

Resource Estimates — in Euro					
Cost Category	2003				
	Approved Budget*	Supplementary Budget	Revised Budget	Variance per cent	Percentage of Total
Post Table Staff Costs	309,900		309,900		73
Non-Post Table Staff Costs	18,000		18,000		4
Travel Costs	14,600		14,600		3
Other Services and Utilities		79,000	79,000		19
Language Services	1,400		1,400		1
TOTAL	343,900	79,000	422,900	23	100

* Pending approval of the 2003 Mid-year Review by the Permanent Council.