



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/921
17 December 2009

Original: ENGLISH

786th Plenary Meeting

PC Journal No. 786, Agenda item 3

**DECISION No. 921
REVISION OF THE 2009 UNIFIED BUDGET**

The Permanent Council,

Recalling Decision No. 888 of 2 April 2009 on the approval of the 2009 Unified Budget,

Taking note of the budget revision proposed in documents PC.ACMF/60/09/Rev.1 of 8 December 2009,

Approves the budget revision as contained in the attached annex.

REVISION OF THE 2009 UNIFIED BUDGET

| <u>Fund</u> | Approved | Transfers | Revised | Budget | Proposed |
|---|------------------|------------------|------------------|--------------------|------------------|
| Main Programme | Budget | as per | Budget | Revision | Revised |
| Programme | | Fin. Reg. | after | Increases/ | Budget |
| | | 3.02 (b) | Transfers | (Decreases) | |
| <u>The Minsk Process</u> | | | | | |
| Office of Head of Mission | <u>953,300</u> | – | <u>953,300</u> | <u>(57,000)</u> | <u>896,300</u> |
| Total | 953,300 | – | 953,300 | (57,000) | 896,300 |
| <u>Personal Representative of the CiO on the Conflict Dealt with by the Minsk Conference</u> | | | | | |
| Office of Head of Mission | 514,500 | (17,000) | 497,500 | 37,000 | 534,500 |
| Fund Administration Unit | 182,200 | 17,000 | 199,200 | 5,000 | 204,200 |
| Common Operational Costs | <u>358,200</u> | – | <u>358,200</u> | <u>15,000</u> | <u>373,200</u> |
| Total | 1,054,900 | – | 1,054,900 | 57,000 | 1,111,900 |