



**Organization for Security and Co-operation in Europe  
Permanent Council**

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**528th Plenary Meeting**

PC Journal No. 528, Agenda item 1

**DECISION No. 630  
2004 SUPPLEMENTARY BUDGET FOR THE  
OFFICE FOR DEMOCRATIC INSTITUTIONS AND HUMAN RIGHTS**

The Permanent Council,

Recalling Decision No. 590 of 24 December 2003 on the 2004 Unified Budget and Supplementary Budget Decision No. 616 of 29 June 2004,

Takes note of the supplementary budget proposed under PC.ACMF/91/04 of 24 August 2004 and document PC.ACMF/102/04 of 1 October 2004;

Approves the supplementary budget in the amount of EUR 939,800 for the activities of the ODIHR Elections Programme;

Determines that this supplementary budget shall, in principle, be financed to the extent possible from existing 2004 budgetary resources of the ODIHR, and from savings and reallocations identified in the Mid-Year Review and/or the Year-End Review of the 2004 Unified Budget;

Calls upon the ODIHR to improve the planning and management of its Elections Programme.

**FUND: OFFICE FOR DEMOCRATIC INSTITUTIONS AND HUMAN RIGHTS**

**Resource estimates in euros**

<b>Programme</b>	<b>2004 Budget</b>	<b>Supplementary budget proposal</b>	<b>2004 Revised budget</b>	<b>Variance percentage</b>	<b>Percentage of total</b>
Direction and Policy	1,571,700		1,571,700		13
Fund Administration Unit	2,342,500		2,342,500		20
Elections	3,985,900	939,800	4,925,700	24	42
Democratization	1,399,900		1,399,900		12
Roma and Sinti Issues	348,700		348,700		3
Human Rights	990,600		990,600		8
<b>TOTAL FUND BUDGET</b>	<b>10,639,300</b>	<b>939,800</b>	<b>11,579,100</b>	<b>9</b>	<b>98</b>
<b>Augmentations</b>	<b>263,700</b>		<b>263,700</b>		<b>2</b>
<b>TOTAL FUND RESOURCES</b>	<b>10,903,000</b>	<b>939,800</b>	<b>11,842,800</b>	<b>9</b>	<b>100</b>