
Chairmanship: Spain**689th PLENARY MEETING OF THE COUNCIL**

1. Date: Thursday, 22 November 2007

Opened: 10.10 a.m.

Closed: 12.40 p.m.

2. Chairperson: Mr. C. Sánchez de Boado y de la Válgoma

Prior to taking up the agenda, the Chairperson, on behalf of the Permanent Council, welcomed the new Permanent Representative of Albania to the OSCE, Mr. Gilbert Galanxhi.

The Chairperson also expressed his gratitude to the host country and to the participating States of the OSCE for the warm welcome extended to the King and Queen of Spain upon the occasion of the inauguration of the Palais Palfy-Erdödy, Vienna, as the new premises of the OSCE Secretariat and the Representative on Freedom of the Media on 21 November 2007.

Austria

3. Subjects discussed — Statements — Decisions/documents adopted:

Agenda item 1: **REPORT BY THE SPECIAL REPRESENTATIVE AND
CO-ORDINATOR FOR COMBATING TRAFFICKING IN
HUMAN BEINGS**

Chairperson, Special Representative and Co-ordinator for Combating Trafficking in Human Beings (CIO.GAL/174/07) (CIO.GAL/172/07), Portugal-European Union (with the candidate countries Croatia, the former Yugoslav Republic of Macedonia and Turkey; the countries of the Stabilisation and Association Process and potential candidate countries Albania, Bosnia and Herzegovina, Montenegro and Serbia; the European Free Trade Association countries Iceland and Norway, members of the European Economic Area; as well as Armenia, Azerbaijan, Moldova and Ukraine, in alignment) (PC.DEL/1149/07), Belarus (PC.DEL/1158/07 OSCE+),

Russian Federation (PC.DEL/1164/07 OSCE+), Canada, United States of America (PC.DEL/1155/07), Turkey (PC.DEL/1162/07)

Agenda item 2: REVIEW OF CURRENT ISSUES

- (a) *Parliamentary elections in Kosovo, held on 17 November 2007:* Portugal-European Union (PC.DEL/1151/07), United States of America (PC.DEL/1156/07), Russian Federation, Armenia, Norway (PC.DEL/1161/07), Azerbaijan, Albania, Serbia (PC.DEL/1163/07)
- (b) *Parliamentary elections in the Russian Federation, to be held on 2 December 2007:* Portugal-European Union (PC.DEL/1150/07), Switzerland (PC.DEL/1166/07), Canada, United States of America, Norway, Belarus (PC.DEL/1159/07 OSCE+), Uzbekistan, Kyrgyzstan, Russian Federation (PC.DEL/1157/07 OSCE+), Chairperson
- (c) *Sanctions by the United States of America against the Belarusian State Petrochemical Concern "Belneftekhim":* Belarus (PC.DEL/1160/07 OSCE+), Chairperson, United States America

Agenda item 3: DECISION ON THE DEVELOPMENT OF AN INTERNAL ENVIRONMENTAL POLICY FOR THE OPERATION OF OSCE EXECUTIVE STRUCTURES

Chairperson

Decision: The Permanent Council adopted Decision No. 809 (PC.DEC/809), the text of which is appended to this journal, on the development of an internal environmental policy for the operation of OSCE executive structures.

Agenda item 4: DECISION ON THE IMPLEMENTATION OF THE UNITED NATIONS CONVENTION AGAINST TRANSNATIONAL ORGANIZED CRIME

Chairperson

Decision: The Permanent Council adopted Decision No. 810 (PC.DEC/810), the text of which is appended to this journal, on the implementation of the United Nations Convention against Transnational Organized Crime.

Agenda item 5: DECISION ON THE 2007 UNIFIED BUDGET REVISION

Chairperson

Decision: The Permanent Council adopted Decision No. 811 (PC.DEC/811), the text of which is appended to this journal, on the 2007 Unified Budget Revision.

Agenda item 6: REPORT ON THE ACTIVITIES OF THE
 CHAIRMAN-IN-OFFICE

- (a) *Announcement of the distribution of the written report on the activities of the Chairman-in-Office*: Chairperson
- (b) *Visit of the King and Queen of Spain to the OSCE on 21 November 2007*: Chairperson

Agenda item 7: REPORT OF THE SECRETARY GENERAL

- (a) *Announcement of the distribution of the report of the Secretary General (SEC.GAL/226/07 OSCE+)*: Secretary General
- (b) *Visit of the Secretary General to Washington, D.C., from 11 to 14 November 2007*: Secretary General

Agenda item 8: ANY OTHER BUSINESS

- (a) *Organizational matters related to the Fifteenth Meeting of the Ministerial Council*: Belarus, Chairperson, Armenia
- (b) *Appointment by the Ministry of Foreign Affairs of Ukraine of a Special Envoy on Fighting Racism, Xenophobia and Discrimination*: Ukraine
- (c) *Seventh Cetinje Parliamentary Forum held in Cetinje, Montenegro, from 16 to 19 November 2007*: Montenegro (PC.DEL/1152/07)
- (d) *Food-for-thought paper on additional commitments within the OSCE human dimension (CIO.GAL/178/07)*: Chairperson

4. Next meeting:

To be announced



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PC Journal No. 689, Agenda item 3

**DECISION No. 809
DEVELOPMENT OF AN INTERNAL ENVIRONMENTAL POLICY
FOR THE OPERATION OF OSCE EXECUTIVE STRUCTURES**

The Permanent Council,

Bearing in mind the need to utilize more efficiently and effectively the Organization's resources,

Taking note of the progress achieved in other international organizations with regard to environmental management systems, committed to the prudent use of resources and determined to apply to itself the very principles it promotes,

Reaffirming commitments undertaken in the OSCE Strategy Document for the Economic and Environmental Dimension, in particular, the need to protect the environment for future generations and noting the important work done by the United Nations Global Compact Initiative,

Taking note of the OSCE Code of Conduct for OSCE Staff,

With a view to developing an internal environmental policy for the operation of OSCE executive structures, within existing resources,

Decides to:

1. Task the Secretary General with developing, within existing resources, proposals for an internal environmental policy in line with international standards and a timetable for its implementation in the operation of OSCE executive structures, with determining the relevant cost implications, and with presenting the draft policy to the Economic and Environmental Committee and the Advisory Committee on Management and Finance for discussion by mid-2008;
2. Request all institutions, missions and departments to contribute to the development of this proposal and promote best practices to implement environmentally friendly policies within the OSCE executive structures.

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DECISION No. 810
IMPLEMENTATION OF THE UNITED NATIONS CONVENTION
AGAINST TRANSNATIONAL ORGANIZED CRIME

The Permanent Council,

Recalling Ministerial Council Decisions Nos. 3/05 (Ljubljana) on combating transnational organized crime, and 5/06 (Brussels) on organized crime, and focusing on the aspect of international legal co-operation,

Wishing to give impetus to the implementation of the United Nations Convention against Transnational Organized Crime (Palermo Convention),

Taking note of the report of the OSCE Secretary General and the Director of the ODIHR on the implementation of certain tasks under Ministerial Council Decision No. 5/06, presented to the Permanent Council on 19 July 2007,

Taking note of the decisions of the Conference of the Parties to the United Nations Convention against Transnational Organized Crime taken at its third session, held in Vienna from 9 to 18 October 2006, in particular decisions 3/1 (k) and 3/2 (k and t),

Taking note of the meeting of the steering committee on the implementation of decision 3/2 of the Conference of the Parties, which took place on 7 and 8 June 2007,

Building on the existing co-operation between the UNODC and the OSCE executive structures and welcoming further co-operation and co-ordination with the aim of achieving mutual objectives and avoiding unnecessary duplication,

Urging those participating States that have not yet done so to consider ratifying or acceding to the United Nations Convention against Transnational Organized Crime,

1. Calls upon the participating States:
 - (a) To support information-sharing regarding the implementation of the Convention against Transnational Organized Crime, *inter alia*, through the appointment of focal points, and to facilitate communication with the UNODC regarding compliance with article 32, paragraphs 4 and 5, of the Convention;

- (b) To develop effective central authorities to receive, execute and transmit requests for mutual legal assistance, as foreseen by article 18 of the Convention;
 - (c) To participate actively in the UNODC technical working groups on mutual legal assistance and technical assistance and to co-operate and collaborate, when appropriate and feasible, in the follow-up to technical assistance initiatives;
 - (d) If they have not yet done so, to respond to the UN questionnaires for the Conference of the Parties to the United Nations Convention against Transnational Organized Crime on the application of that Convention;
2. Tasks the Secretary General, within existing resources:
- (a) With continuing to ensure the implementation by the Secretariat of the relevant parts of Ministerial Council Decisions Nos. 3/05 and 5/06, in particular through efforts to support the implementation of the United Nations Convention against Transnational Organized Crime, in co-operation and co-ordination with the UNODC;
 - (b) With organizing a workshop, at the request of and in co-operation and co-ordination with the secretariat of the Conference of the Parties to the United Nations Convention against Transnational Organized Crime,, as mentioned in decision 3/2 (t) of the Conference;
3. Invites the OSCE Partners for Co-operation to voluntarily implement the relevant provisions of this decision.



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/811
22 November 2007

Original: ENGLISH

689th Plenary Meeting
PC Journal No. 689, Agenda item 5

**DECISION No. 811
2007 UNIFIED BUDGET REVISION**

The Permanent Council,

Recalling Decision No. 780 of 2 February 2007 on the Approval of the 2007 Unified Budget,

Takes note of the budget revision proposed under PC.ACMF/82/07 of 16 November 2007;

Approves the budget revision as contained in the attached Annex.

2007 UNIFIED BUDGET REVISION

Main Programme Programme	2007 Approved Budget	Transfer as per Fin.Reg. 3.02(b)	Proposed Transfers	2007 Revised Budget	Increase/ (Decrease) %
Secretary General and Central Services					
Executive Management	1,105,400	19,000	-	1,124,400	2%
Security Management	414,000	(8,000)	-	406,000	(2%)
External Co-operation	676,500	(7,000)	-	669,500	(1%)
Legal Services	460,800	(6,000)	-	454,800	(1%)
Press and Public Information	1,149,500	11,000	-	1,160,500	1%
Gender Issues	<u>268,400</u>	(9,000)	-	<u>259,400</u>	(3%)
Total	4,074,600	-	-	4,074,600	-
Chairman-in-Office					
Short Term Mission/Visits of CiO and PR of the CiO	300,000	-	-	300,000	-
Advisory Committee on Management and Finance (ACMF)	15,000	-	-	15,000	-
Panel of Adjudicators	65,000	-	-	65,000	-
Audit Committee	50,000	-	-	50,000	-
External Auditors	<u>100,000</u>	-	-	<u>100,000</u>	-
Total	530,000	-	-	530,000	-
Internal Oversight					
Internal Oversight	<u>1,252,600</u>	-	<u>(75,000)</u>	<u>1,177,600</u>	<u>(6%)</u>
Total	1,252,600	-	(75,000)	1,177,600	(6%)
Strategic Police Matters					
Strategic Police Matters Unit	<u>954,600</u>	-	-	<u>954,600</u>	-
Total	954,600	-	-	954,600	-
Office of the Special Representative/ Co-ordinator for Combating Trafficking in Human Beings					
Office of the Special Representative/ Co-ordinator for Combating Trafficking in Human Beings	<u>736,000</u>	-	<u>75,000</u>	<u>811,000</u>	<u>10%</u>
Total	<u>736,000</u>	-	<u>75,000</u>	<u>811,000</u>	<u>10%</u>
Action Against Terrorism Unit					
Action Against Terrorism	<u>740,000</u>	-	-	<u>740,000</u>	-
Total	740,000	-	-	740,000	-

2007 UNIFIED BUDGET REVISION (continued)

Main Programme Programme	2007 Approved Budget	Transfer as per Fin.Reg. 3.02(b)	Proposed Transfers	2007 Revised Budget	Increase/ (Decrease) %
Activities Relating to the Economic and Environmental Aspects of Security					
Co-ordinator of OSCE Economic and Environmental Activities	1,372,400	-	-	1,372,400	-
Economic and Environmental Forum	<u>483,400</u>	-	-	<u>483,400</u>	-
Total	1,855,800	-	-	1,855,800	-
Conflict Prevention					
CPC Direction and Management	377,000	-	-	377,000	-
Policy Support Service	827,400	(43,000)	-	784,400	(5%)
Operations Service	816,700	43,000	-	859,700	5%
Programming and Evaluation Support Unit	246,400	4,000	-	250,400	2%
FSC Chairmanship	32,100	-	-	32,100	-
FSC Support	482,100	16,000	-	498,100	3%
Communications Network	<u>566,700</u>	<u>(20,000)</u>	-	<u>546,700</u>	(4%)
Total	3,348,400	-	-	3,348,400	-
Human Resources Management					
HR Direction and Management	434,500	(30,000)	(30,000)	374,500	(14%)
Personnel Management	748,600	70,000	30,000	848,600	13%
Recruitment	645,000	(40,000)	-	605,000	(6%)
Training Section	<u>1,178,800</u>	-	-	<u>1,178,800</u>	-
Total	3,006,900	-	-	3,006,900	-
Department of Management and Finance					
Conference and Language Services	5,185,500	(210,000)	-	4,975,500	(4%)
DMF Direction and Management	317,200	-	-	317,200	-
Financial Compliance, Systems and Support	421,800	(40,000)	(85,000)	296,800	(30%)
Finance Services	1,283,400	(60,000)	-	1,223,400	(5%)
Information and Communication Technology Services	3,309,600	245,000	-	3,554,600	7%
Mission Support Service	1,317,000	65,000	85,000	1,467,000	11%
Secretariat Common Operational Costs	2,131,700	-	-	2,131,700	-
Prague Office	<u>403,500</u>	-	-	<u>403,500</u>	-
Total	14,369,700	-	-	14,369,700	-
TOTAL FUND BUDGET	30,868,600	-	-	30,868,600	-
The Secretariat Augmentation					
<u>Mission in Kosovo</u>					
Press and Public Information	172,600	(17,000)	(26,000)	129,600	(25%)
Internal Oversight	168,400	(16,000)	-	152,400	(10%)

2007 UNIFIED BUDGET REVISION (continued)

Main Programme Programme	2007 Approved Budget	Transfer as per Fin.Reg. 3.02(b)	Proposed Transfers	2007 Revised Budget	Increase/ (Decrease) %
Policy Support Service	169,200	-	-	169,200	-
Operations Service	46,100	2,600	-	48,700	6%
Personnel Management	179,700	(2,600)	-	177,100	(1%)
Recruitment	316,800	(31,000)	(48,000)	237,800	(25%)
Financial Compliance, Systems and Support	175,300	17,000	10,000	202,300	15%
Finance Services	463,100	-	16,000	479,100	3%
Information and Communication Technology Services	781,700	-	33,000	814,700	4%
Mission Support Service	<u>616,600</u>	<u>47,000</u>	<u>15,000</u>	<u>678,600</u>	10%
TOTAL MAIN PROGRAMME BUDGET	3,089,500	-	-	3,089,500	-
The Secretariat Augmentation					
<u>Tasks in Bosnia and Herzegovina</u>					
Press and Public Information	86,300	(8,500)	(1,000)	76,800	(11%)
Internal Oversight	53,600	(3,500)	-	50,100	(7%)
Policy Support Service	107,800	10,000	6,800	124,600	16%
Operations Service	46,100	2,100	-	48,200	5%
Recruitment	88,900	(5,800)	(12,200)	70,900	(20%)
Finance Services	173,500	(1,000)	-	172,500	(1%)
Information and Communication Technology Services	393,200	(12,300)	-	380,900	(3%)
Mission Support Service	<u>194,400</u>	<u>19,000</u>	<u>6,400</u>	<u>219,800</u>	13%
TOTAL MAIN PROGRAMME BUDGET	1,143,800	-	-	1,143,800	-
The Secretariat Augmentation					
<u>Mission to Croatia</u>					
Internal Oversight	10,500	-	-	10,500	-
Operations Service	46,100	-	-	46,100	-
Recruitment	36,400	-	-	36,400	-
Information and Communication Technology Services	22,600	(2,000)	(1,500)	19,100	(15%)
Mission Support Service	<u>93,300</u>	<u>2,000</u>	<u>1,500</u>	<u>96,800</u>	4%
TOTAL MAIN PROGRAMME BUDGET	208,900	-	-	208,900	-
The Secretariat Augmentation					
<u>Spillover Monitor Mission to Skopje</u>					
Internal Oversight	17,400	-	-	17,400	-
Policy Support Service	96,900	-	-	96,900	-
Personnel Management	<u>48,200</u>	-	-	<u>48,200</u>	-
TOTAL MAIN PROGRAMME BUDGET	162,500	-	-	162,500	-