



**Organization for Security and Co-operation in Europe
Permanent Council**

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315th Plenary Meeting

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**DECISION No. 402
BUDGET FOR THE OSCE MISSION TO THE
FEDERAL REPUBLIC OF YUGOSLAVIA**

The Permanent Council,

Acting in accordance with the relevant provisions of the Financial Regulations (DOC.PC/1/96) as approved by the Permanent Council on 27 June 1996,

Recalling its Decision No. 401 of 11 January 2001, concerning the establishment of an OSCE Mission to the Federal Republic of Yugoslavia,

Approves the budget in the amount of EUR 3,174,900 for the OSCE Mission to the Federal Republic of Yugoslavia, as contained in the Annex. The Mission will be initially composed of up to 30 international members. This initial budget covers the year 2001. It is subject to change based on the recommendation of the Head of Mission, the Chairperson-in-Office, or the Secretary General and with the approval of the Permanent Council.

OSCE MISSION TO THE FEDERAL REPUBLIC OF YUGOSLAVIA
BUDGET FOR THE YEAR 2001

Cost category	Expenditure 1999	Budget 2000	Budget proposal 2001	Percentage of total
Staff costs			630,600	19.86
Board and lodging			934,200	29.42
Travel costs			60,300	1.90
Other services and utilities			616,600	19.42
Representation			20,000	0.63
Language Services			0	0.00
Investment costs			743,700	23.42
Supplies			99,500	3.13
Training activities			20,000	0.63
Head of Mission Fund			50,000	1.57
TOTAL			3,174,900	100.00