

148th Plenary Meeting

PC Journal No. 148, Agenda item 6

DECISION No. 212

The Permanent Council

- Approves the reduction of the budgets of the following funds and subprogrammes of the approved 1997 OSCE budget due to savings identified:

| Budget Item No. | Budget Item | Approved Budget ATS | Proposed Reduction/ Increase ATS | Proposed Revised Budget ATS |
|------------------------|------------------------------|---------------------|----------------------------------|-----------------------------|
| 8. | Seminars | 2,500,000 | -1,500,000 | 1,000,000 |
| 10. | Short-Term Missions | 600,000 | -500,000 | 100,000 |
| 12. | Management | 5,130,203 | -500,000 | 4,630,203 |
| 23. | Senior Council Meetings | 2,234,200 | -2,234,200 | 0 |
| 59. | Assistance Group to Chechnya | 19,196,340 | -2,372,926 | 16,823,414 |
| Total reduction | | | 7,107,126 | |

- Decides to use these funds to finance supplementary budgets approved in the course of 1997 (PC Decisions Nos. 175, 179 and 189 refer).