

99th Plenary Meeting

PC Journal No. 99, Agenda item 1

DECISION No. 152

In accordance with Decision No. 145 of 21 November 1996 extending the mandate of the OSCE Mission to Bosnia and Herzegovina until 31 December 1997, and

In accordance also with Decision No. 150 of 19 December 1996 which stated that the budget for OSCE tasks in Bosnia and Herzegovina shall be approved not later than 31 January 1997,

Recalling, furthermore, the pledge made by Heads of State or Government in the Lisbon Summit Declaration to provide all necessary resources, financial and personnel, for the Mission to fulfil its mandate,

The Permanent Council:

1. Approves the budget for OSCE tasks under the Agreement for Peace in Bosnia and Herzegovina for the financial year 1997 in the total amount of ATS 248,875,795 as presented in the Annex;
2. Tasks the OSCE Mission to Bosnia and Herzegovina with submitting, as soon as possible and not later than 15 February 1997, through the Secretary General, a concept for the supervision, including voter registration, and monitoring of these elections as well as the corresponding cost estimate. In this context, the ODIHR is called upon to co-operate closely with the Mission, particularly in the establishment of the concept for election monitoring and the relevant cost estimate, on the understanding that relevant resources for possible ODIHR augmentation in this regard are provided from within the attached budget;
3. Tasks the Secretary General with assessing the resource requirements of the Mission's post-election tasks, including an OSCE contribution to the implementation of election results, and notes that the aim shall be to provide relevant resources from within the attached budget;
4. Tasks the Secretary General with assessing the resource requirements for the establishment and functioning of an Ombudsman institution in the Republika Srpska. If the OSCE subsequently decides to provide support, that support shall be provided from within the attached budget;
5. Tasks the Mission with ascertaining from the authorities of Bosnia and Herzegovina the financial and logistical support they intend to give to the Federation Ombudsmen;

6. Notes that the attached budget includes funds for the recruitment of a maximum of five key administrative and support posts at the Mission Head Office on the basis of temporary contracts rather than secondment and stresses that this recruitment is to be applied only as an exceptional measure owing to the unique size and scope of the Mission and only if no satisfactory secondment can be provided in due time for the posts concerned. The principle of providing international staff for OSCE Missions exclusively on a secondment basis remains valid;
7. Tasks the Mission through the Secretary General with submitting periodic and timely information on the status of staffing of the Mission in such detail as to facilitate adequate and effective secondment of staff;
8. Calls upon the Mission to submit, by 15 February 1997, additional information for consideration concerning the Media Development Programme as an integral part of OSCE assistance in democracy-building. Such information shall also further explain the costs involved as well as the co-ordination with other international agencies operating in Bosnia and Herzegovina in this field; and
9. Tasks the Secretary General with submitting quarterly status reports on the implementation of the attached budget as well as on the Voluntary Fund to support OSCE Action for Peace, Democracy and Stability in Bosnia and Herzegovina.

Budget for OSCE tasks in Bosnia and Herzegovina
(1 January to 31 December 1997)

	ATS	ATS
THE MISSION		
Major Cost Categories		
Staff costs (including war risk insurance)	36,906,538	
Travel costs	83,631,534	
Other services and utilities	74,423,937	
Representation	1,250,000	
Investment costs	4,263,540	
Supplies	<u>4,979,137</u>	
TOTAL FOR THE MISSION		205,454,686
FEDERATION OMBUDSMEN		10,505,628
OMBUDSMAN IN THE REPUBLIKA SRPSKA		0
REGIONAL STABILIZATION		9,487,854
SECRETARIAT AUGMENTATION		11,576,399
ODIHR AUGMENTATION		2,000,000
ALLOWANCE FOR UNFORESEEN EXPENSES		<u>9,851,228</u>
GRAND TOTAL		248,875,795