

123rd Plenary Meeting

PC Journal No. 123, Agenda item 4

DECISION No. 179

The Permanent Council,

Recalling its Decision No. 174 concerning the “concept for future ODIHR action” as presented in REF.OD/45/97 Restr.,

- Approves the following amendments to the OSCE Post Table for ODIHR:
 1. Upgrading of the post of Deputy Director (P5) to First Deputy Director (D1)
 2. Establishment of a post of Second Deputy Director for Administration and Conference Services (P5)
 3. Establishment of a post of Head of the Elections Section (P5)
 4. Establishment of a post of Head of the Human Dimension Section (P5)
 5. Establishment of a post of Elections Adviser (P3)
 6. Deletion of the post of Conference Services Adviser (P2)
 7. Establishment of one G7 post and two G5 posts for general support
- Decides that all posts shall be subject to a review of the classification of posts, as foreseen in PC Decision No. 150 (paragraph 3) and in line with Staff Regulation 3.01. This review shall be undertaken at the earliest possible date after submission by the Secretary General of his restructuring proposals for the Secretariat;
- Welcomes the intention of the Director of ODIHR to focus on operational topics as much as possible in the future planning of ODIHR Seminars;

- Approves, accordingly, the required supplementary funds for the following subprogrammes under the ODIHR budget for 1997:

<u>Subprogramme</u>	<u>Approved (ATS)</u> (PC.DEC/150)	<u>Supplementary (ATS)</u>
35. Management	3,107,500	379,208
36. Conferences/Seminars	10,213,750	(290,550)
37. Collection and Dissemination of Information	6,545,250	0
38. Missions	2,710,000	427,026
39. Elections	7,381,000	673,842
40. Co-ordinated Support	813,000	0
41. Implementation Meeting	<u>7,242,282</u>	<u>0</u>
42. Total for Human Dimension Activities	38,012,782	1,189,525
Common Services		
43. General Administration	5,694,075	1,220,000
44. Finance	<u>1,074,000</u>	<u>0</u>
45. Total for Common Services	6,768,075	1,220,000
46. Total for ODIHR	44,780,857	
Total supplementary funds		<u>2,409,525</u>

- Tasks the Secretary General and the Director of ODIHR with examining the possibility of financing these supplementary budget amounts, to the extent possible, from within existing overall resources of the OSCE 1997 budget, and preferably within the ODIHR budget, and with submitting corresponding proposals for possible transfers between budget lines when examining the quarterly report on expenditures up to 30 September 1997 in October 1997.