



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/414
7 June 2001

Original: ENGLISH

340th Plenary Meeting

PC Journal No. 340, Agenda item 6

**DECISION No. 414
FURTHER ENHANCEMENT OF THE
OSCE SPILLOVER MONITOR MISSION TO SKOPJE**

The Permanent Council,

Recalling the Permanent Council Decision No. 405 of 22 March 2001,

Decides to further increase the size of the present Mission by ten international personnel;

Approves a supplementary budget in the amount of EUR 886,300, as presented in the Annex. The supplementary budget covers a period of six (6) months and will be implemented in accordance with the proposal circulated by the Secretary General on 7 June 2001 (PC.IFC/43/01/Rev.3).

OSCE SPILLOVER MONITOR MISSION TO SKOPJE

Draft budget for the enlargement of the Border Monitoring Operation of the OSCE Spillover Monitor Mission to Skopje for the period of six months (EUR)

Cost category	Core budget 2001*	Initial deployment of 8 Monitors**	Proposed new enlargement for 10 internationals	Total	Percentages of total
Staff costs	147,500	132,900	144,700	425,100	18.54
Board and lodging	262,500	143,800	173,300	579,600	25.28
Travel costs	52,600	14,700	20,000	87,300	3.81
Other services and utilities	147,600	110,700	170,200	428,500	18.69
Representation	12,000	0	5,000	17,000	0.74
Language Services	2,900	0	0	2,900	0.13
Investment costs	61,500	194,500	335,700	591,700	25.81
Supplies	54,400	32,000	37,400	123,800	5.40
Training activities	12,000	0	0	12,000	0.52
Head of Mission fund	<u>24,400</u>	<u>0</u>	<u>0</u>	<u>24,400</u>	<u>1.06</u>
TOTAL	777,400	628,600	886,300	2,292,300	100.00

* Approved under PC Decision No. 399 in December 2000.

** Approved under PC Decision No. 405 in March 2001.