

**202nd Plenary Meeting**

PC Journal No. 202, Agenda item 7

**DECISION No. 279/Corrected reissue\***

The Permanent Council,

Recalling the report on the budget situation as at 30 September 1998 (PC.IFC/76/98 of 17 November 1998) referring to the need of identifying underexpenditures in the 1998 OSCE Unified Budget for financing of supplementary budgets approved during the year,

- Approves to reduce the budgets of the following funds and subprogrammes of the approved 1998 Budget for the OSCE due to underexpenditures identified as indicated below:

Budget Item No.	Budget Item	Approved Budget	Proposed Reduction/ Increase	Proposed Revised Budget
		ATS	ATS	ATS
8	Seminars	1,650,000	-850,000	800,000
10	Short Term Missions	100,000	-100,000	0
13	Economic Forum Meeting	3,200,000	-550,000	2,650,000
28	Senior Council Meetings	1,084,600	-1,084,600	0
42	Implementation Meeting	4,584,581	-300,000	4,284,581
46	Finance	1,208,000	300,000	1,508,000
58	High Level Planning Group	2,680,421	-500,000	2,180,421
59	The Minsk Process	19,005,340	-16,000,000	3,005,340
62	Centre in Almaty	2,197,939	-600,000	1,597,939
63	Centre in Ashgabad	2,083,869	-600,000	1,483,869
64	Centre in Bishkek	2,297,539	-650,000	1,647,539
65	Assistance Group to Chechnya	19,169,426	-5,000,000	14,169,426
73	Representative to the Skrun Radar Station	620,560	-200,000	420,560
<b>Total reduction</b>			<b>-26,134,600</b>	

\* Incorporates amendment regarding heading.

- Decides to use these funds to partly finance supplementary budgets approved in the course of 1998;
- Takes note that the cash surplus for 1996 will be credited to participating States in the Sixth Bill for 1998 in accordance with the criteria set out in Financial Regulations 7.07 and 4.06, as a result of which no additional cash contributions shall be required for residual financing of the supplementary budgets from those States that are not in arrears on the payment of their contributions;
- Notes also that according to Decision No. 266, dated 11 November 1998, residual financing in respect to the 1998 budget for the KVM, if any, shall be billed once voluntary contributions have been taken into account, following the presentation of a report from the Secretary General on the state of expenditures.