

Organization for Security and Co-operation in Europe Permanent Council

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429th Plenary Meeting

PC Journal No. 429, Agenda item 2

DECISION No. 527 2003 UNIFIED BUDGET

The Permanent Council.

- I. Acting in accordance with the relevant provisions of the Financial Regulations,
- 1. Approves the 2003 Unified Budget contained in Annex I;
- 2. Approves the Post Table contained in Annex II;
- II. Acknowledging the increased complexity of the management of the Organization's resources and underlining the importance it attaches to further strengthening its comprehensive capacity in this regard,
- 1. Welcomes the improvements achieved so far in the budget process and requests the informal Financial Committee, with the support of the Secretariat, to continue its efforts in this regard;
- 2. Notes the reservations of participating States regarding the narrative of certain sections in the Unified Budget proposal and tasks the informal Financial Committee, with the support of the Secretariat, to consider ways and means to further the implementation of Decision No. 486 in respect of the content and format of the Unified Budget;
- 3. Tasks the informal Financial Committee to review its working methods and to submit to the Permanent Council, at the earliest opportunity, its recommendations on how to strengthen its functioning with the objective of increasing the effectiveness of its oversight capacity regarding the Organization's budgetary and resources management;
- III. Regarding the allocation of resources to a number of field operations for increased programmatic and project-based activities in accordance with PC.IFC/120/02/Add.2/Rev.1 of 16 December 2002,
- 1. Requests the Secretary General to ensure that the relevant sections in the Secretariat and the respective field operations co-ordinate and co-operate closely in the implementation of these activities, which are to be pursued in full compliance with Decision No. 486;

- IV. Welcoming the efforts undertaken to further rationalize overhead costs to the Organization,
- 1. Requests the Secretary General to develop policies with the aim of reducing the Organization's telecommunications expenditure;
- 2. Requests the Secretary General to provide the Permanent Council, through the informal Financial Committee, with information on the policies for the purchase, use and replacement of IT hardware;
- 3. Requests the Secretary General to undertake all efforts to reduce the rental costs incurred by the Organization's field operations in particular for temporary conference and meeting facilities including, *inter alia*, through increased co-operation with host Governments;
- 4. Requests the Secretary General to review the appropriateness of existing travel and transportation policies, including the number and use of the Organization's vehicles, and to inform the informal Financial Committee at the earliest opportunity;
- V. Referring to the Mid-Year Review of the 2003 Unified Budget,
- 1. Welcomes the implementation of the proposal contained in PC.IFC/111/02/Rev.1 (restructuring of Mission Support) and intends to consider any savings accruing from this;
- 2. Intends to consider the proposals for classification of newly approved posts which, at the time of this Decision, have not been confirmed by the Classifier;
- 3. Requests the Secretary General and the Head of the OSCE Mission to Kosovo to increase their efforts to secure funding for relevant activities from the Kosovo Consolidated Budget;
- 4. Decides to further consider the financing requirements for the Border Monitoring Operation in Georgia;
- VI. Referring to the 2004 Programme Outline,
- 1. Decides to review the Secretariat's system of support to field operations ("augmentation") in order to have changes to the system clearly reflected in the 2004 Unified Budget proposal;
- 2. Requests the Secretary General to develop Post Tables for national professionals in the Organization's field operations and to provide indicative information on G-level positions in field operations;

- VII. Referring to the review of the Staff Regulations and Staff Rules,
- 1. Decides to further consider more detailed proposals on the harmonization of the Organization's Provident Fund with the UNJSPF;
- 2. Decides to further consider ways and means to rationalize the Organization's local staff costs category;
- VIII. Referring to the Board and Lodging entitlements,
- 1. Welcomes the initiatives to rationalize and streamline payments of Board and Lodging entitlements and requests the Secretary General to provide recommendations on applying criteria specific to field operations for the determination of such entitlements;
- 2. Decides that budgetary reallocations into and out of the Board and Lodging Allowance cost category can only be made with its permission;
- IX. Relating to the mandate of the Assistance Group to Chechnya,
- 1. Decides that resources planned within the OSCE Unified Budget for 2003 for funding activities of the Assistance Group, EUR 1,847,400, shall be used for these purposes only if a new decision is adopted by the Permanent Council on the mandate of the Group before its expiration;
- 2. Tasks the Secretary General, in the event of expiration of the mandate of the Assistance Group to Chechnya on 31 December 2002 and in absence of a new decision on its mandate, to ensure fulfilment of essential administrative-financial obligations of the Group until its closure is completed and to submit no later than 24 January 2003 to the Permanent Council proposals on modalities of the administrative closure of the Assistance Group to Chechnya, taking into account that the whole procedure of its administrative closure shall be completed no later than 21 March 2003, as well as proposals on appropriate adjustments in the OSCE Unified Budget for the year 2003;
- X. Relating to the Office in Minsk,
- 1. Requests the Secretary General in accordance with PC.DEC/486 to submit to the Permanent Council, through the informal Financial Committee, an adjusted budget proposal for the OSCE Office in Minsk, including Programme Trends for the year 2003, in accordance with the mandate of the Office, as well as any necessary proposals for possible budgetary reallocations within the 2003 Unified Budget, no later than 15 February 2003;
- 2. The decision on the revised budget of the OSCE Office in Minsk should be adopted no later than 1 March 2003.

THE UNIFIED 2003 BUDGET

| Subprogramme or Cost Category | EUR |
|--|------------------|
| The General Fund (Secretariat) | |
| Secretary General and Central Services | |
| Executive Management | 817,00 |
| Press and Public Information | 1,034,80 |
| Legal Services | 222,00 |
| Internal Oversight | 776,70 |
| External Co-operation | 543,80 |
| Seminars | 63,20 |
| Gender Issues | 149,80 |
| Short Term Mission/Visits of CiO and PR of the CiO | 225,00 |
| Total | 3,832,30 |
| Strategic Police Matters | 574,80 |
| Action Against Terrorism Unit | 238,30 |
| Activities Relating to the Economic and Environmental Aspects of Security Co-ordinator of the OSCE Economic and Environmental Activities Economic Forum Meeting | 923,10 403,10 |
| Total | 1,326,20 |
| Conflict Prevention Activities | |
| Direction and Management | 329,90 |
| Project Management Co-ordination | 77,30 |
| Mission Programme Section | 707,20 |
| Field Security | 117,30 |
| Operations Planning Unit | 426,30 |
| Situation/Communication Room | 151,30 |
| Total | 1,809,30 |
| Activities Relating to Military Aspects of Security | |
| Communications Network | 349,30 |
| | 325,90 |
| Forum for Security Co-operation (FSC) - Support Unit | |
| Seminars | 46,00 |

| <u>Fund</u> Main Programme | EUR |
|--|-----------|
| Subprogramme or Cost Category | LUK |
| Subprogramme or cost category | |
| Human Resources Management | |
| Direction and Management | 289,30 |
| Recruitment | 463,10 |
| Personnel Management | 499,30 |
| Training Section | 647,90 |
| Total | 1,899,60 |
| Department of Management and Finance/Common Services in | |
| Vienna | |
| Direction and Management | 368,50 |
| General Services | 1,739,00 |
| Finance Services | 1,145,30 |
| Information Technology Services | 3,216,30 |
| Mission Support Services | 943,80 |
| Central Records and Documents Management | 220,70 |
| Total | 7,633,60 |
| Department of Management and Finance/Conference Services in Vienna | |
| Direction and Management | 186,40 |
| Meeting Services and Administration | 2,136,20 |
| Language Services | 2,827,70 |
| Total | 5,150,30 |
| Department of Management and Finance/Prague Office | |
| Conference Services in Prague | |
| Public Information, Documentation and Other Services | 404,60 |
| Total | 404,60 |
| Total for the General Fund | 23,590,20 |

| II. Office for Democratic Institutions and Human Rights (ODIHR) | |
|---|--------------------|
| | |
| Human Dimension Activities | |
| Elections | 4,345,400 |
| Democratization | 1,575,200 |
| Human Rights Monitoring | 609,700 |
| Public Affairs Implementation Meeting | 249,100 397,300 |
| Roma and Sinti Issues | 263,500 |
| Action Against Terrorism Unit/ODIHR | 355,000 |
| Total | 7,795,200 |
| Common Services | |
| Executive Management | 402,900 |
| General Administration | 1,031,800 |
| Finance Services | 398,600 |
| Total | 1,833,300 |
| Total for ODIHR | 9,628,500 |
| III. High Commissioner on National Minorities (HCNM) | |
| Activities of the High Commissioner | |
| Direction and Management | 1,136,400 |
| On-site Consultations | 422,800 |
| Projects | 200,000 |
| Total | 1,759,200 |
| Common Services | |
| General Services | 654,700 |
| Finance Services | 5,700 |
| Total | 660,400 |
| Total for HCNM | 2,419,600 |
| IV. Representative on Freedom of the Media | |
| Direction and Management | 890,900 |
| Total for Representative on Freedom of the Media | 890,900 |

| Fund Main Programme Subprogramme or Cost Category | EUR |
|---|--------------------|
| V. Funds Relating to the Conflict Dealt With by the OSCE Minsk Conference | |
| High Level Planning Group | 211,900 |
| The Minsk Process | 999,300 |
| Personal Representatives of the CiO | 1,000,800 |
| Total Funds Relating to the Conflict Dealt With by the OSCE Minsk Conference | 2,212,000 |
| VI. OSCE Missions and Field Operations | |
| Centre in Almaty | |
| Post Table Staff Costs | 172,800 |
| Non-post Table Staff Costs | 9,700 |
| Board and Lodging Travel Costs | 189,200 |
| Other Services and Utilities | 127,100 595,000 |
| Representation | 7,000 |
| Language Services | 5,400 |
| Investment Costs | 64,400 |
| Supplies | 37,700 |
| Training Activities | 20,000 |
| Head of Mission Facility | 23,600 |
| Total | 1,251,900 |
| Centre in Ashgabad | |
| Post Table Staff Costs | 90,500 |
| Non-post Table Staff Costs | 1,700 |
| Board and Lodging | 329,700 |
| Travel Costs | 60,200 |
| Other Services and Utilities | 503,600 |
| Representation | 5,600 |
| Language Services Investment Costs | 5,000 |
| Supplies Supplies | 32,000 15,300 |
| Training Activities | 15,000 |
| Head of Mission Facility | 19,400 |
| Total | 1,078,000 |

| Main Programme | EUR |
|-------------------------------|---------------------------------------|
| Subprogramme or Cost Category | Zen |
| | |
| <u>Centre in Bishkek</u> | |
| Post Table Staff Costs | 212,90 |
| Non-post Table Staff Costs | 11,40 |
| Board and Lodging | 319,20 |
| Travel Costs | 85,80 |
| Other Services and Utilities | 883,10 |
| Representation | 7,30 |
| Language Services | 6,60 |
| Investment Costs | 25,10 |
| Supplies | 52,30 |
| Training Activities | 35,70 |
| Head of Mission Facility | 28,9 |
| Total | 1,668,3 |
| Total | 1,000,5 |
| Centre in Tashkent | |
| Post Table Staff Costs | 130,60 |
| Non-post Table Staff Costs | 3,30 |
| Board and Lodging | 307,3 |
| Travel Costs | 119,2 |
| Other Services and Utilities | 586,30 |
| Representation | 10,00 |
| Language Services | 4,00 |
| Investment Costs | 52,10 |
| Supplies | 22,50 |
| Training Activities | 12,60 |
| Head of Mission Facility | 25,0 |
| Total | 1,272,90 |
| Centre in Dushanbe | |
| Post Table Staff Costs | 409,50 |
| Non-post Table Staff Costs | 234,00 |
| Board and Lodging | 703,50 |
| Travel Costs | 132,20 |
| Other Services and Utilities | 1,005,4 |
| Representation | 15,90 |
| Language Services | 3,00 |
| Investment Costs | 165,30 |
| Supplies | 137,30 |
| Training Activities | 35,00 |
| Mission Security Officer | 118,10 |
| • | · · · · · · · · · · · · · · · · · · · |
| Head of Mission Facility | 50,00 |
| | |

| <u>Fund</u> Main Programme | EUR |
|--|---------|
| Subprogramme or Cost Category | |
| | |
| Representative to the Estonian Commission on Military Pensioners | |
| Post Table Staff Costs | 16,000 |
| Non-post Table Staff Costs | 900 |
| Board and Lodging | 29,80 |
| Travel Costs | 41,000 |
| Other Services and Utilities | 29,500 |
| Representation | 3,000 |
| Language Services | 4,200 |
| Investment Costs | 5,600 |
| Supplies | 4,000 |
| Fraining Activities | 2,500 |
| Γotal | 136,500 |
| Representative to the Latvian-Russian Joint Commission | |
| on Military Pensioners | |
| Post Table Staff Costs | (|
| Non-post Table Staff Costs | (|
| Board and Lodging | (|
| Fravel Costs | 12,100 |
| | 800 |
| Other Services and Utilities | |
| Representation | 600 |
| Language Services | (|
| Investment Costs | (|
| Supplies | (|
| Γraining Activities | (|
| Γotal | 13,500 |
| Office in Minsk | |
| Post Table Staff Costs | 111,400 |
| Non-post Table Staff Costs | 13,600 |
| Board and Lodging | 289,000 |
| Fravel Costs | 126,600 |
| Other Services and Utilities | 178,100 |
| Representation | 25,000 |
| Language Services | 8,000 |
| Investment Costs | 39,200 |
| Supplies | 67,80 |
| Fraining Activities | 12,80 |
| | |
| | |
| Head of Mission Facility | 27,600 |

| Fund Main Programme | EUR |
|---------------------------------|-----------|
| Subprogramme or Cost Category | |
| Project Co-ordinator in Ukraine | |
| Post Table Staff Costs | 62,900 |
| Non-post Table Staff Costs | 10,800 |
| Board and Lodging | 207,000 |
| Travel Costs | 37,200 |
| Other Services and Utilities | 200,600 |
| Representation | 5,500 |
| Language Services | 11,000 |
| Investment Costs | 8,400 |
| Supplies | 19,100 |
| Training Activities | 7,300 |
| Projects | 576,500 |
| Total | 1,146,300 |
| Mission to Moldova | |
| Post Table Staff Costs | 110,500 |
| Non-post Table Staff Costs | 4,000 |
| Board and Lodging | 445,000 |
| Travel Costs | 72,000 |
| Other Services and Utilities | 239,500 |
| Representation | 20,100 |
| Language Services | 0 |
| Investment Costs | 56,000 |
| Supplies | 34,700 |
| Training Activities | 13,000 |
| Head of Mission Facility | 31,300 |
| Total | 1,026,100 |
| Office in Yerevan | |
| Post Table Staff Costs | 194,700 |
| Non-post Table Staff Costs | 4,500 |
| Board and Lodging | 277,600 |
| Travel Costs | 54,000 |
| Other Services and Utilities | 508,600 |
| Representation | 5,000 |
| Language Services | 2,000 |
| Investment Costs | 30,900 |
| Supplies | 25,000 |
| Training Activities | 11,000 |
| Head of Mission Facility | 20,100 |
| Total | 1,133,400 |

| Main Programme | EUR |
|--|-----------|
| Subprogramme or Cost Category | |
| | |
| Office in Baku | |
| Post Table Staff Costs | 197,20 |
| Non-post Table Staff Costs | 7,20 |
| Board and Lodging | 352,80 |
| Travel Costs | 41,40 |
| Other Services and Utilities | 655,20 |
| Representation | 9,40 |
| Language Services | 3,60 |
| Investment Costs | 22,10 |
| Supplies | 36,40 |
| Training Activities | 16,50 |
| Head of Mission Facility | 24,50 |
| Total | 1,366,30 |
| | |
| Assistance Group to Chechnya | |
| Post Table Staff Costs | 148,70 |
| Non-post Table Staff Costs | 136,80 |
| Board and Lodging | 207,00 |
| Travel Costs | 379,10 |
| Other Services and Utilities | 695,50 |
| Representation | 4,00 |
| Language Services | |
| Investment Costs | 143,80 |
| Supplies | 32,80 |
| Training Activities | 19,70 |
| Humanitarian Assistance | 80,00 |
| Total | 1,847,40 |
| Presence in Albania | |
| Head of Presence Office | 241,50 |
| Administration and Finance Department | 1,986,80 |
| Rule of Law and Human Rights Department | 344,30 |
| Democratization Department | 420,70 |
| Security Co-operation Department | 99,10 |
| Field Stations Co-ordination Department | 1,145,70 |
| Head of Mission Facility | 50,00 |
| Total | 4,288,10 |
| Total OSCE Missions and Field Operations | 20,137,00 |

| Fund Main Brogramma | EID |
|---|------------|
| Main Programme Subprogramme or Cost Category | EUR |
| Subprogramme of Cost Category | |
| VII. Large OSCE Missions and Projects | |
| Mission to the Endovel Depublic of Vygoslavia | |
| Mission to the Federal Republic of Yugoslavia Office of Head of Mission | 671,800 |
| Administration and Finance | 2,245,100 |
| Law Enforcement Department | 2,473,500 |
| Rule of Law/Human Rights Department | 589,700 |
| Media Department | 467,900 |
| Democratization Department | 928,700 |
| Economics and Environment Department | 346,700 |
| Office in Podgorica | 1,311,700 |
| Head of Mission Facility | 50,000 |
| Tioud of Mission Lucinty | |
| Grand Total | 9,085,100 |
| Mission to Croatia | |
| The Mission | |
| Central Services | 3,333,000 |
| Democratization | 2,451,500 |
| Department for Human Rights and Rule of Law | 2,103,600 |
| Political Affairs | 429,200 |
| Return and Integration | 2,094,700 |
| Head of Mission Facility | 50,000 |
| Total for the Mission | 10,462,000 |
| Secretariat Augmentation | 304,900 |
| Grand Total | 10,766,900 |
| Spillover Monitor Mission to Skopje | |
| The Mission | |
| Head of Mission and Central Services | 991,600 |
| Administration and Finance | 6,200,200 |
| Confidence Building Department | 364,400 |
| Rule of Law Department | 417,900 |
| Media Development | 373,200 |
| Police Development Services | 4,600,300 |
| Field Stations | 3,714,000 |
| Total for the Mission | 16,661,600 |
| Secretariat Augmentation | 142,600 |
| Grand Total | 16,804,200 |

| Fund Main Programme | EUR |
|--|-----------|
| Subprogramme or Cost Category | 2011 |
| | |
| Tasks in Bosnia and Herzegovina | |
| The Mission | |
| Central Office | 5,026,30 |
| Training | 186,30 |
| Democratization | 1,572,00 |
| Human Rights | 946,30 |
| Press and Public Information | 602,40 |
| Security Co-operation | 1,102,60 |
| Regional Centres | 8,648,10 |
| Education Reform | 721,20 |
| Total for the Mission | 18,805,20 |
| Regional Stabilization/Arms Control | |
| Negotiation (Articles II and IV) | 462,20 |
| Verification Co-ordinator | 135,10 |
| Total Regional Stabilization/Arms Control | 597,30 |
| Secretariat Augmentation | 1,339,60 |
| Grand Total | 20,742,10 |
| Mission in Kosovo | |
| The Mission | |
| Department of the Head of Mission | 2,222,00 |
| Department of Democratization | 5,706,80 |
| Office of TMS/ISM | 406,60 |
| Ombudsperson Institution | 606,80 |
| Department of Human Rights and Rule of Law | 4,749,70 |
| Department of Elections Operations | 3,319,50 |
| Department of Police Education and Development | 8,088,00 |
| Department of Administration and Support | 19,841,10 |
| Total for the Mission | 44,940,50 |
| Secretariat Augmentation | 3,265,00 |
| ODIHR Augmentation | 263,70 |
| Grand Total | 48,469,20 |

| <u>Fund</u> | |
|---|-------------|
| Main Programme | EUR |
| Subprogramme or Cost Category | |
| Mission to Georgia | |
| Head Office | 1,699,000 |
| Human Dimension | 1,004,400 |
| Economic and Environmental Dimension | 218,900 |
| Administration and Finance Services | 1,390,300 |
| Border Monitoring Operation | 16,657,700 |
| Head of Mission Facility | 0 |
| Grand Total | 20,970,300 |
| Total Large OSCE Missions and Projects | 126,837,800 |
| Total OSCE Unified Budget | 185,716,000 |

POST TABLE

| Main Programme Post Title Grade of Post Category* Expiry Date of Positions Note Sub Programme Post Title The General Fund (Secretariat) Secretary General and Central Services Executive Management Secretary General SG C Head of the Office D1 C Personal Assistant to the SG - S Senior Adviser P4 C New Post subject to classification Executive Management P3 C New Post subject to classification Executive Management P3 C New Post subject to classification Executive Management P3 C New Post subject to classification Senior Assistant, OSG G6 C C Secretary. New Post subject to classification Spokesperson/Head of Press and Public Information P5 C New Post subject to classification Officer P4 C New Post subject to classification Press Officer P3 C New Post subject to classification | <u>Fund</u> | | | | | |
|--|--------------------------------|---------|-----------|-----------|------------------|---------------------------|
| Post Title The General Fund (Secretariat) Secretary General and Central Services Executive Management Secretary General | Main Programme | Grade | Catagony* | | Number of | Note |
| The General Fund (Secretariat) Secretary General and Central Services Executive Management Secretary General SG C Head of the Office D1 C Personal Assistant to the SG - S Senior Adviser P4 C New Post subject to classification Executive Management P3 C New Post subject to classification Senior Assistant, OSG G6 C Secretary, OSG G5 C Press and Public Information Spokesperson/Head of Press and Public Information Officer P4 C Press Officer P3 C Senior Public Information Officer P4 C Press Officer P3 C Press Officer P3 C Senior Public Mebsite Manager P3 C Press Officer P3 C Senior Public Information Officer P4 C Press Officer P5 C Senior Legal Adviser P5 C Legal Services Senior Legal Adviser P5 C Legal Officer P2 C Secretary G4 C Internal Oversight Head of Internal Oversight D2 C Senior Internal Auditor P5 C | Sub Programme | of Post | Category | of Post** | Positions | Note |
| Secretary General and Central Services Executive Management Secretary General Secretary General Secretary General Secretary General Secretary General Sesonior Adviser Executive Management P4 C Senior Assistant, OSG Secretary, OSG G6 C Press and Public Information Spokesperson/Head of Press and Public Information P5 C Senior Public Information Officer P4 C Press Officer P3 C Press Officer P3 C Public Website Manager P3 C Retitle Web-developer P4 C Editor P3 C Press and Public Information Assistant G5 Secretary G4 C Legal Services Senior Legal Adviser P5 C Secretary G4 C Internal Oversight Head of Internal Oversight P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C New Post subject to classification | Post Title | | | | | |
| Secretary General and Central Services Executive Management Secretary General Secretary General Secretary General Secretary General Secretary General Sesonior Adviser Executive Management P4 C Senior Assistant, OSG Secretary, OSG G6 C Press and Public Information Spokesperson/Head of Press and Public Information P5 C Senior Public Information Officer P4 C Press Officer P3 C Press Officer P3 C Public Website Manager P3 C Retitle Web-developer P4 C Editor P3 C Press and Public Information Assistant G5 Secretary G4 C Legal Services Senior Legal Adviser P5 C Secretary G4 C Internal Oversight Head of Internal Oversight P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C New Post subject to classification | The General Fund (Secretariat) | | | | | |
| Executive Management Secretary General SG C Head of the Office D1 C Personal Assistant to the SG - S Senior Adviser P4 C New Post subject to classification Executive Management P3 C New Post subject to classification Senior Assistant, OSG G6 C Secretary, OSG G5 C Press and Public Information Spokesperson/Head of Press and Public Information Officer P4 C Press Officer P3 C Press Officer P3 C Press Officer P3 C Seditor Pablic Website Manager P3 C Editor P3 C Press and Public Information Assistant G5 C Secretary G4 C Secretary G4 C Legal Services Senior Legal Adviser P5 C Secretary G4 C Legal Officer P2 C Secretary G4 C Internal Oversight P5 C Senior Internal Auditor P5 C | | rvices | | | | |
| Secretary General Head of the Office D1 C Personal Assistant to the SG - S Senior Adviser P4 C New Post subject to classification Executive Management P3 C New Post subject to classification Senior Assistant, OSG G6 C Secretary, OSG G5 C Press and Public Information Spokesperson/Head of Press and Public Information Spokesperson/Head of Press and Public Information Officer P4 C Press Officer P3 C Press Officer P3 C Press Officer P3 C Public Website Manager P3 C Web-developer P2 C Editor P3 C Press and Public Information Assistant Secretary G4 C Legal Services Senior Legal Adviser P5 C Secretary G4 C Internal Oversight Head of Internal Oversight Oversight P5 C Senior Internal Auditor P6 C Senior Internal Auditor P7 C Senior Internal Auditor P8 C | <u> </u> | I vices | | | | |
| Head of the Office Personal Assistant to the SG - S Senior Adviser Executive Management P3 C New Post subject to classification Executive Management P3 C New Post subject to classification Senior Assistant, OSG G6 C Secretary, OSG G5 C Press and Public Information Spokesperson/Head of Press and Public Information Officer P4 C Press Officer P3 C Press Officer P3 C Press Officer P3 C Press Officer P4 C Press Officer P3 C Public Website Manager P3 C Web-developer P2 C Editor P3 C Press and Public Information Assistant G5 C Secretary G4 C Legal Services Senior Legal Adviser P5 C Legal Officer P2 C Secretary G4 C Internal Oversight Head of Internal Oversight P5 C Senior Internal Auditor P3 C | | SG | C | | | |
| Personal Assistant to the SG Senior Adviser P4 C Senior Adviser P3 C New Post subject to classification Senior Assistant, OSG Secretary, OSG Secretary | | | | | | |
| Senior Adviser P4 C New Post subject to classification Executive Management P3 C New Post subject to classification Senior Assistant, OSG G6 C Secretary, OSG G5 C Press and Public Information Spokesperson/Head of Press and Public Information Officer P4 C Press Officer P3 C New Post subject to classification Public Website Manager P3 C New Post subject to classification Public Website Manager P2 C Retirle Editor P3 C Retirle Web-developer P2 C C Editor P3 C Retirle Editor P6 C Secretary G4 C Secretary G4 C Secretary G4 C Secretary G5 C Secretary G6 C Secretary G7 | | - | Š | | | |
| Executive Management P3 C C New Post subject to classification Senior Assistant, OSG G6 C Secretary, OSG G5 C Press and Public Information Spokesperson/Head of Press and Public Information P5 C Senior Public Information Officer P4 C Press Officer P3 C Press Officer P3 C Senior Public Manager P5 C Senior Legal Adviser P5 C Secretary C4 C Secretary C5 C Secretary C6 C Secretary C6 C Secretary C6 C Secretary C7 C Secretary C6 C Secretary C7 C Secretary | | P4 | | | | New Post subject to |
| Executive Management P3 C New Post subject to classification Senior Assistant, OSG G6 C Secretary, OSG G5 C Press and Public Information Spokesperson/Head of Press and Public Information P5 C Senior Public Information Officer P4 C Press Officer P3 C New Post subject to classification Public Website Manager P3 C New Post subject to classification Public Website Manager P2 C Editor P3 C Retitle Web-developer P2 C Editor P3 C Retitle Legal Services Senior Legal Adviser P5 C Secretary G4 C Internal Oversight Head of Internal Oversight Head of Internal Oversight P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C New Post subject to classification Internal Auditor P3 C New Post subject to classification New Post subject to classification | 201102 120 (180) | | | | | |
| Senior Assistant, OSG G6 C Secretary, OSG G5 C Press and Public Information Spokesperson/Head of Press and Public Information P5 C Senior Public Information Officer P4 C Press Officer P3 C Press Officer P3 C Press Officer P3 C Press Officer P3 C Retitle Public Website Manager P3 C Editor P3 C Editor P3 C Press and Public Information Officer P2 C Editor P3 C Editor P3 C Press And Public Information Assistant G5 C Secretary G4 C Legal Services Senior Legal Adviser P5 C Secretary G4 C Internal Oversight Head of Internal Oversight D2 C Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C | Executive Management | Р3 | C | | | |
| Senior Assistant, OSG Secretary, OSG Secretary Secr | 2. Accutive ividing ement | 10 | C | | | |
| Secretary, OSG G5 C Press and Public Information Spokesperson/Head of Press and Public Information Pb C Senior Public Information Officer P4 C Press Officer P3 C Press Officer P3 C Press Officer P3 C Press Officer P3 C Press Officer P4 C Press Officer P3 C Press Officer P3 C Press Officer P4 C Press Officer P5 C Public Website Manager P5 C Editor P5 C Editor P6 C Secretary C6 C Secretary C7 C Legal Services Senior Legal Adviser P5 C Legal Officer P2 C Secretary C6 C Secretary C7 C Secretary C7 C Internal Oversight P5 C Senior Internal Oversight P5 C Senior Internal Auditor P3 C | Senior Assistant, OSG | G6 | C | | | Classification |
| Press and Public Information Spokesperson/Head of Press and Public Information Officer Senior Public Information Officer P4 C Press Officer P3 C Press Officer P3 C Press Officer P3 C Press Officer P4 C Press Officer P3 C Press Officer P4 C Press Officer P3 C Press Officer P4 C Press Officer P5 C Editor P5 C Secretary P6 C Secretary P6 C Secretary P6 C Secretary P6 C Secretary P7 C Secretary P7 C Secretary P7 C Secretary P7 C Secretary P8 C Secretary P8 C Secretary P9 C Secretary Se | • | | | | | |
| Spokesperson/Head of Press and Public Information P5 C Senior Public Information Officer P4 C Press Officer P3 C Press Officer P3 C Press Officer P3 C New Post subject to classification Public Website Manager P3 C Editor P3 C Press and Public Information Assistant G5 C Secretary G4 C Legal Services Senior Legal Adviser P5 C Legal Officer P2 C Secretary G4 C Internal Oversight Head of Internal Oversight P5 C Senior Internal Auditor P5 C Internal Auditor P5 C Senior Internal Auditor P3 C | secretary, osc | 0.0 | C | | | |
| Spokesperson/Head of Press and Public Information P5 C Senior Public Information Officer P4 C Press Officer P3 C Press Officer P3 C Press Officer P3 C New Post subject to classification Public Website Manager P3 C Editor P3 C Press and Public Information Assistant G5 C Secretary G4 C Legal Services Senior Legal Adviser P5 C Legal Officer P2 C Secretary G4 C Internal Oversight Head of Internal Oversight P5 C Senior Internal Auditor P5 C Internal Auditor P5 C Senior Internal Auditor P3 C | Press and Public Information | | | | | |
| Public Information Senior Public Information Officer Officer Press Offic | | 1 | | | | |
| Senior Public Information Officer P4 C Press Officer P3 C Public Website Manager P3 C Editor P3 C Editor P3 C Press and Public Information Assistant G5 C Secretary G4 C Legal Services Senior Legal Adviser P5 C Legal Officer P2 C Secretary G4 C Internal Oversight Head of Internal Oversight D2 C Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C Internal Auditor P5 C Senior Internal Auditor P5 C Internal Auditor P5 C Senior Internal Auditor P5 C | | | C | | | |
| Officer P4 C Press Officer P3 C Public Website Manager P3 C Web-developer P2 C Editor P3 C Press and Public Information Assistant G5 C Secretary G4 C Legal Services Senior Legal Adviser P5 C Legal Officer P2 C Secretary G4 C Internal Oversight Head of Internal Oversight D2 C Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C Internal Auditor P5 C Senior Internal Auditor P3 C | | 10 | C | | | |
| Press Officer P3 C Public Website Manager P3 C Web-developer P2 C Editor P3 C Press and Public Information Assistant G5 C Secretary G4 C Legal Services Senior Legal Adviser P5 C Legal Officer P2 C Secretary G4 C Internal Oversight Head of Internal Oversight D2 C Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C | | P4 | C | | | |
| Press Officer P3 C New Post subject to classification Public Website Manager P3 C Web-developer P2 C Editor P3 C Press and Public Information Assistant G5 C Secretary G4 C Legal Services Senior Legal Adviser P5 C Legal Officer P2 C Secretary G4 C Internal Oversight Head of Internal Oversight D2 C Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C New Post subject to classification Internal Auditor P3 C | | | | | | |
| Public Website Manager P3 C Retitle Web-developer P2 C Editor P3 C Press and Public Information Assistant G5 C Secretary G4 C Legal Services Senior Legal Adviser P5 C Legal Officer P2 C Secretary G4 C Internal Oversight Head of Internal Oversight D2 C Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C New Post subject to classification Internal Auditor P3 C | | | | | | New Post subject to |
| Public Website Manager P3 C Retitle Web-developer P2 C Editor P3 C Press and Public Information Assistant G5 C Secretary G4 C Legal Services Senior Legal Adviser P5 C Legal Officer P2 C Secretary G4 C Internal Oversight Head of Internal Oversight D2 C Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C Internal Auditor P5 C Senior Internal Auditor P5 C | Tress Officer | 13 | C | | | |
| Web-developer P2 C Editor P3 C Press and Public Information Assistant G5 C Secretary G4 C Legal Services Senior Legal Adviser P5 C Legal Officer P2 C Secretary G4 C Internal Oversight Head of Internal Oversight D2 C Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C | Public Website Manager | Р3 | C | | | |
| Editor P3 C Press and Public Information Assistant G5 C Secretary G4 C Legal Services Senior Legal Adviser P5 C Legal Officer P2 C Secretary G4 C Internal Oversight Head of Internal Oversight D2 C Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C Internal Auditor P5 C Senior Internal Auditor P5 C | _ | | | | | rectife |
| Press and Public Information Assistant G5 C Secretary G4 C Legal Services Senior Legal Adviser P5 C Legal Officer P2 C Secretary G4 C Internal Oversight Head of Internal Oversight D2 C Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C Internal Auditor P3 C | | | | | | |
| Assistant G5 C Secretary G4 C Legal Services Senior Legal Adviser P5 C Legal Officer P2 C Secretary G4 C Internal Oversight Head of Internal Oversight D2 C Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C Internal Auditor P5 C Senior Internal Auditor P5 C | | 13 | C | | | |
| Secretary G4 C Legal Services Senior Legal Adviser P5 C Legal Officer P2 C Secretary G4 C Internal Oversight Head of Internal Oversight D2 C Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C Internal Auditor P3 C | | G5 | C | | | |
| Legal Services Senior Legal Adviser P5 C Legal Officer P2 C Secretary G4 C Internal Oversight Head of Internal Oversight D2 C Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C New Post subject to classification Internal Auditor P3 C | | | | | | |
| Senior Legal Adviser P5 C Legal Officer P2 C Secretary G4 C Internal Oversight Head of Internal Oversight D2 C Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C Internal Auditor P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C | Secretary | O. | C | | | |
| Senior Legal Adviser P5 C Legal Officer P2 C Secretary G4 C Internal Oversight Head of Internal Oversight D2 C Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C Internal Auditor P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C | Legal Services | | | | | |
| Legal Officer P2 C Secretary G4 C Internal Oversight Head of Internal Oversight D2 C Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C Internal Auditor P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C | | P5 | C | | | |
| Secretary G4 C Internal Oversight Head of Internal Oversight D2 C Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C New Post subject to classification Internal Auditor P3 C | | | | | | |
| Internal Oversight Head of Internal Oversight D2 C Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C New Post subject to classification Internal Auditor P3 C | | | | | | |
| Head of Internal Oversight D2 C Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C Internal Auditor P3 C | • | | | | | |
| Deputy Director for Internal Oversight P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C Internal Auditor P3 C | | | | | | |
| Oversight P5 C Senior Internal Auditor P5 C Senior Internal Auditor P5 C New Post subject to classification Internal Auditor P3 C | | D2 | C | | | |
| Senior Internal Auditor P5 C Senior Internal Auditor P5 C New Post subject to classification Internal Auditor P3 C | | | | | | |
| Senior Internal Auditor P5 C New Post subject to classification Internal Auditor P3 C | | | | | | |
| Internal Auditor P3 C | | | | | | |
| Internal Auditor P3 C | Senior Internal Auditor | P5 | C | | | |
| | | | | | | classification |
| Internal Auditor P3 C Subject to classification | | | | | | |
| | Internal Auditor | P3 | C | | | Subject to classification |

| Fund Main Programme Sub Programme Post Title | Grade of Post | Category* | Expiry Date of Post** | Number of Positions | Note |
|---|------------------|-----------|-----------------------|------------------------|---|
| Senior Auditing Assistant Auditing Assistant | G6 G4 | C C | | | New Post subject to classification |
| External Co-operation | | | | | |
| Head, External Co-operation | | | | | |
| Section | P5 | C | | | |
| Senior External Co-operation | | _ | | | |
| Officer | P4 | C | | 2 | Q 1 Q1 |
| External Co-operation Officer | P3 | C S | | 2 | Subject to Classification |
| External Co-operation Officer Senior External Co-operation | - | S | | 2 | |
| Assistant | G6 | C | | | |
| Secretary | G4 | C | | | |
| Gender Issues | | | | | |
| Senior Adviser on Gender Issues | P4 | C | | | Retitle |
| Secretary Secretary | G4 | C | | | New Post |
| Strategic Police Matters Strategic Police Matters Senior Police Adviser | | S | | | |
| Police Affairs Officer (Training) | - P4 | S C | | | Retitle |
| Executive Officer | P4 | C/S | | | New Post seconded for 6 months and contracted fo 6 months, subject to |
| Programme Co-ordinator | P4 | C | | | classification New Post subject to classification |
| Project Officer | Р3 | C | | | New Post subject to classification |
| Police Adviser | P4 | C | | | |
| Police Affairs Officer | - | S | | 2 | |
| Secretary | G4 | C | | | Transfer to full time |
| Action Against Terrorism Action Against Terrorism Unit | | | | | |
| Head on Anti-terrorism Issues | - | S | | | Retitle |
| Adviser on Anti-terrorism Issues | - | S | | | Retitle |
| Adviser on Anti-terrorism Issues Secretary | P3 G4 | C C | | | Subject to classification Transfer to full-time |

Activities Relating to the Economic and Environmental Aspects of Security

Co-ordinator of OSCE Economic and Environmental Activities

Co-ordinator of OSCE Economic

and Environmental Activities D2 C

| Fund Main Programme | Grade | | Expiry Date | Number of | |
|---------------------------------------|------------|-----------|-------------|------------|-------------------------------------|
| Sub Programme | of Post | Category* | of Post** | Positions | Note |
| Post Title | of I ost | | of I ost | 1 ositions | |
| 1000 1100 | | | | | |
| Deputy Co-ordinator of OSCE | | | | | |
| Economic and Environmental | | | | | |
| Activities | P5 | C | | | |
| Senior Economic Adviser | P5 | C | | | |
| Senior Programme Manager | P4 | C | | | New Post Subject to |
| | | | | | classification |
| Environmental Adviser | - | S | | | |
| Economic and Environmental | | | | | |
| Adviser | - | S | | | New Post |
| Economic/Environmental Affairs | D2 | | | | |
| Officer | P3 | C | | | |
| Project Support Officer | P2 | C | | | New Post subject to |
| D | D2 | | | | classification |
| Junior Programme Manager | P2 | С | | | New Post subject to |
| g : g , | 0.5 | C | | | classification |
| Senior Secretary | G5 | C | | | Retitle |
| Secretary | G4 G4 | C C | | | New Post |
| Secretary | G 4 | C | | | New Post |
| Conflict Prevention Activities | | | | | |
| Direction and Management | | | | | |
| Director of the Conflict | Da | C | | | |
| Prevention Centre | D2 | С | | | Name Dank and Start to |
| Planning and Co-ordination Officer | D2 | C | | | New Post, subject to classification |
| | P3 G5 | C C | | | Retitle |
| Senior Secretary | G3 G4 | C | | | Retitle |
| Secretary | U 4 | C | | | |
| Project Management Co-ordination | | | | | |
| Projects Management | | | | | New Post, subject to |
| Co-ordination Officer | P4 | C | | | classification |
| | | | | | |
| Field Security | | | | | |
| Senior Security Co-ordinator | P4 | C | | | |
| Mission Programme Section | | | | | |
| Deputy Director of the Conflict | | | | | |
| Prevention Centre/Head of | | | | | |
| Mission Programme Section | P5 | C | | | |
| Senior Mission Programme | | | | | |
| Officer | P4 | C | | 3 | |
| Mission Programme Officer | P3 | C | | 2 | New Post, subject to |
| - | | | | | classification |
| Junior Mission Programme | | | | | |
| Officer | - | S | | 4 | |
| Mission Programme Assistant | G5 | C | | | |
| | | | | | |

| <u>Fund</u> | | | | | |
|--|-------------------|-----------|--------------------|------------------|---------------------------|
| Main Programme | Grade | Category* | Expiry Date | Number of | Note |
| Sub Programme | of Post | Category | of Post** | Positions | Note |
| Post Title | | | | | |
| Operations Planning Unit | | | | | |
| Head of Operations Planning | | | | | |
| Unit | P5 | С | | | Retitle |
| Resource Planner | P4 | Č | | | Route |
| Military Liaison Officer | P4 | Č | | | |
| Analyst/Researcher | - | Š | | | |
| Border Issues Co-ordination | | ~ | | | |
| Officer | _ | S | | | New Post |
| Secretary | G4 | C | | | |
| Situation/Communication Room | | | | | |
| Chief, Situation/Communications | | | | | |
| Room | _ | S | | | |
| Deputy Chief, | | | | | |
| Situation/Communications Room | G6 | C | | | Subject to classification |
| Duty Officer | G5 | C | | | 3 |
| Duty Officer | G5 | C | | | |
| Activities Relating to Military Aspect Communications Network Senior Network Management Officer | et of Secur P4 | С | | | |
| Network Management Officer | P3 | C | | | |
| Forum for Security Co-operation (FSC) - Support Unit Senior Communications Network | | | | | |
| Officer | P4 | C | | | |
| Senior FSC Support Officer | P4 | C | | | |
| CSBM Officer | P3 | C | | | |
| FSC Support Officer | - | S | | | |
| Secretary | G4 | C | | | |
| Human Resources Management Direction and Management | | | | | |
| Director for Human Resources Senior Adviser to Director for | D2 | C | | | |
| Human Resources | _ | S | | | |
| Senior Secretary | G5 | Č | | | Retitle |
| Recruitment Deputy Director/Chief | | | | | |
| Recruitment Section | P5 | C | | | |
| Staffing Co-ordinator | - | S | | | |
| Starring Co ordinator | | S | | | |

| Fund M: P | C 1 | | Ei Dodo | NI I C | |
|---------------------------------|---------|-----------|-------------|------------------|---------|
| Main Programme | Grade | Category* | Expiry Date | | Note |
| Sub Programme | of Post | | of Post** | Positions | |
| Post Title | | | | | |
| Senior Recruitment Assistant | G6 | C | | 3 | |
| Recruitment Assistant | G5 | Č | | 3 | |
| 1001 dittilione 1 issistant | 0.0 | C | | | |
| Personnel Services | | | | | |
| Chief, Personnel Section | P4 | C | | | |
| Personnel Officer | P3 | C | | | |
| Senior Personnel Assistant | G6 | C | | 4 | |
| Personnel Assistant | G4 | C | | | |
| Personnel Clerk | G3 | C | | | |
| Training Section | | | | | |
| Training Section | D4 | C | | | Retitle |
| OSCE Training Co-ordinator | P4 | C | | | Retitle |
| Training Officer | P3 | C | | | |
| Training Officer | P2 | C | | | |
| Training Officer | - | S | | | |
| Senior Training Assistant | G6 | C | | | |
| Training Assistant | G4 | C | | | |
| Training Clerk - 50 per cent | G3 | C | | | |
| Department for Management and F | inance/ | | | | |
| Common Services in Vienna | | | | | |
| Direction and Management | | | | | |
| Director for Management and | | | | | |
| Finance - 50 per cent | D2 | C | | | |
| Financial Controller | P5 | C | | | |
| Planning and Co-ordination | | | | | |
| Officer | Р3 | C | | | |
| | G5 | C C | | | Retitle |
| Senior Secretary | GS | C | | | Retitie |
| General Services | | | | | |
| Chief, Administrative Services | | | | | |
| Unit | P2 | C | | | |
| Supervisor, Travel and General | | | | | |
| Support | G6 | C | | | |
| Travel Assistant | G4 | C | | | |
| Receptionist | G3 | C | | | |
| Driver | G3 | C | | | |
| Cleaner | G1 | C | | 3 | |
| Finance Services | | | | | |
| Deputy Director for Finance | P5 | С | | | |
| Chief, Budget Unit | P4 | C | | | |
| Chief, Accounts Unit | P4 | C | | | |
| Treasurer | P3 | C | | | |
| Heasurer | 13 | C | | | |

| Fund Main Programme | Grade | Category* | Expiry Date | Number of | Note |
|----------------------------------|---------|-----------|-------------|------------------|---------------------|
| Sub Programme | of Post | g. J | of Post** | Positions | |
| Post Title | | | | | |
| Budget Officer | Р3 | C | | 2 | |
| Budget Officer (Extra-budgetary) | P3 | C | | 2 | New Post subject to |
| Budget Officer (Extra-budgetary) | 13 | C | | | classification |
| Finance Officer | P2 | C | | | clussification |
| Senior Treasury Assistant | G6 | C | | | |
| Senior Finance Assistant | G6 | C | | 2 | |
| Administrative Secretary | G5 | C | | | |
| Information Technology Services | | | | | |
| Head, Information Technology | | | | | |
| Services | P5 | C | | | |
| Chief, Databases Information | | | | | |
| Systems | P4 | C | | | Retitle |
| Chief, Infrastructure Support | P4 | C | | | |
| Chief, ERP System | P4 | С | | | |
| Chief, Technical and Networking | | | | | |
| Unit | P3 | C | | | |
| Chief, Communications Unit | P3 | C | | | |
| Communications Officer | P2 | С | | | |
| Senior Information Technology | | | | | |
| Assistant (Internet/Intranet) | G7 | C | | | |
| Senior Applications Specialist | G7 | С | | | |
| Senior Corporate ERP | | | | | |
| Applications Assistant | G7 | C | | | |
| Senior Information Technology | | | | | |
| Assistant | G6 | C | | | |
| Senior Information Technology | | | | | |
| Assistant (Hofburg) | G6 | C | | | |
| Senior Information Technology | | | | | |
| Assistant (GroupWare System | | | | | |
| Admin) | G6 | C | | | |
| Technical Assistant | G5 | C | | | |
| Programme Assistant | G5 | C | | | Retitle |
| Information Technology User | | | | | |
| Support Assistant (Help Desk) | G5 | C | | | |
| Information Technology User | | | | | |
| Support Assistant | | | | | |
| (Help Desk/LAN) | G5 | C | | | |
| Information Technology Clerk - | | | | | |
| 50 per cent | G3 | C | | | |
| Mission Support Services | | | | | |
| Deputy Director for Mission | | | | | |
| Support | P5 | C | | | |
| Chief, Procurement Unit | P3 | C | | | |

| Fund Main Brands | C 1- | | Erminer Data | N | |
|-------------------------------------|---------------|-----------|--------------|---------------------|------------------------|
| Main Programme | Grade of Post | Category* | Expiry Date | Number of Positions | Note |
| Sub Programme Post Title | of Post | | of Post** | Positions | |
| Fost Title | | | | | |
| Chief, Vehicle Management and | | | | | |
| Transport Unit | Р3 | C | | | Retitle |
| Chief, Logistics Section | P3 | Č | | | Title and duties under |
| | | _ | | | review |
| Chief, Supply Unit | P2 | C | | | |
| Mission Support Service Officer | P2 | C | | | Title and duties under |
| | | | | | review |
| Transport Officer | P2 | C | | | |
| Vehicle Management Officer | P2 | C | | | |
| Senior Vehicle Management | | | | | |
| Assistant | G6 | C | | | |
| Supply Assistant (Fixed Assets | | | | | |
| Control) | G5 | C | | | |
| Logistics Assistant | G5 | C | | | |
| Secretary | G4 | C | | | |
| | | | | | |
| Central Records and Documents | | | | | |
| Management | | | | | |
| Chief, Central Records and | 5 .4 | ~ | | | |
| Documents Management Section | P4 | C | | | |
| Senior Records Management | O.C | C | | | D 221 |
| Assistant | G6 | С | | | Retitle |
| Senior Documentation and | 07 | C | | | T 1: D |
| Information Assistant | G7 G4 | C C | | | Located in Prague |
| Registry Assistant | G 4 | C | | | |
| Department of Management and | | | | | |
| Finance/Conference Services | | | | | |
| Direction and Management | | | | | |
| Director for Management and | | | | | |
| Finance - 50 per cent | D2 | C | | | |
| Deputy Director for Conference | | _ | | | |
| Services | P5 | C | | | |
| Protocol Assistant | G5 | C | | | |
| Secretary | G5 | C | | | |
| • | | | | | |
| Meeting Services and Administration | | | | | |
| Financial Management Officer | P3 | C | | | |
| Conference Officer | P3 | C | | | |
| Security Officer | G7 | C | | | |
| Senior Meetings Assistant | G6 | C | | 2 | |
| Supervisor, Meetings Support | | | | | |
| and Documents Unit | G6 | C | | | |
| Support Services Assistant | G4 | C | | | |
| Assistant Supervisor, Meetings | ~· | ~ | | | |
| Support and Documents Unit | G4 | C | | | |
| | | | | | |

| Fund | | | | | |
|---|------------|-----------|--------------------|------------|---------------------------|
| Fund Main Programme | Grade | | Expiry Date | Number of | |
| Sub Programme | of Post | Category* | of Post** | Positions | Note |
| Post Title | OI I OSt | | of I ost | 1 OSITIONS | |
| 1 ost 1 tie | | | | | |
| Reproduction Equipment | | | | | |
| Operator | G3 | C | | | |
| Meeting Room Attendant | G3 | C | | 3 | |
| Meeting Room Attendant - | | | | | |
| 50 per cent | G3 | C | | | New Post |
| Information Technology Clerk - | | | | | |
| 50 per cent | G3 | C | | | |
| Switchboard Operator | G2 | C | | | |
| Language Services | | | | | |
| Chief, Language Services Section | P4 | C | | | |
| Senior Language Services | | | | | |
| Assistant | G6 | C | | | |
| Supervisor, Text Control and | | | | | |
| Processing Unit | G6 | C | | | |
| Assistant Supervisor, Text | | | | | |
| Control and Processing Unit | G5 | C | | | |
| Administrative Secretary | G4 | C | | | |
| Word Processing Operator | G4 | C | | 12 | |
| Assistant Text Control and | | | | | New Post subject to |
| Processing Unit - 50 per cent | G3 | С | | | classification |
| Department of Management and | | | | | |
| Finance/Prague Office | | _ | | | |
| Public Information, Documentation an | d Other So | ervices | | | |
| Head of Office and Officer in | | G | | | |
| Charge of Meetings | - | S | | | |
| Senior Information Technology | O.C | C | | | |
| Assistant | G6 | C | | | |
| Senior Finance and | C(| C | | | |
| Administrative Assistant | G6 | C | | | |
| Archives Assistant | G5 | C | | | |
| Information Technology | G4 | C | | | |
| Assistant | G4 G4 | C C | | | In combant managing at C5 |
| Secretary Cleaner/Photogopier | G4 G1 | C | | | Incumbent remains at G5 |
| Cleaner/Photocopier | GI | C | | | |
| Office for Democratic Institutions and Human Rights (ODIHR) | | | | | |
| Human Dimension Activities | | | | | |
| Elections | | | | | |
| Head of Election Section | P5 | С | | | |
| Deputy Head, Election Section | P4 | C | | | |
| Senior Election Adviser | P4 | C | | _ | |
| Election Adviser | P3 | C | | 5 | |

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| Main Programme | Grade | Category* | Expiry Date of Post** | Number of | Note |
| Sub Programme Post Title | of Post | | of Post** | Positions | |
| Fost Title | | | | | |
| Senior Election Assistant | G7 | C | | | New Post, Subject to Classification |
| Senior Administrative Assistant | G6 | C | | | |
| Administrative/Travel Assistant | G5 | C | | | Retitle |
| | | | | | |
| Democratization | | | | | |
| Head of Democratization Section | P5 | C | | | |
| Deputy Head of Democratization | | | | | |
| Section | - | S | | | New Post |
| Chief, Rule of Law Unit | P4 | C | | | |
| NGO Adviser | P3 | C | | | |
| Chief, Migration/Freedom of | | | | | |
| Movement Unit | P4 | C | | | |
| Adviser on Anti-Trafficking | | | | | |
| Issues | P3 | C | | | |
| Officer on Anti-Trafficking | | | | | |
| Issues | P2 | C | | | |
| Rule of Law Officer | P2 | C | | | |
| NGO Officer | P2 | C | | | |
| Freedom of Movement/Migration | | | | | |
| Officer | P2 | C | | | |
| Gender Adviser | P3 | Ċ | | | |
| Gender Officer | P2 | C | | | |
| Administrative Assistant | G5 | Č | | 3 | |
| | | _ | | _ | |
| Human Rights Monitoring | | | | | |
| Head, Human Rights Monitoring | P4 | С | | | |
| Human Rights Monitoring | | | | | |
| Officer | P2 | C | | | |
| Human Rights Officer | P2 | Č | | | New Post, Subject to |
| | | _ | | | Classification |
| | | | | | C14651110442911 |
| Public Affairs | | | | | |
| Spokesperson, Press and Public | | | | | |
| Information Adviser | P3 | C | | | |
| Web Developer | P1 | Č | | | |
| Assistant Public Affairs Officer | P1 | Č | | | New Post, Subject to |
| 1 1001000000 1 1010010 0 111001 | | C | | | Classification |
| | | | | | |
| Roma and Sinti Issues | | | | | |
| Adviser on Roma and Sinti | | | | | |
| Issues | P4 | C | | | |
| Officer on Roma and Sinti Issues | P2 | Č | | | New Post, Subject to |
| officer on Roma and omit Issues | 1 4 | C | | | Classification |
| | | | | | Classification |

| Fund Main Programme | Grade | Category* | Expiry Date | Number of | Note |
|---|---------|-----------|-------------|-----------|-------------------------------------|
| Sub Programme Post Title | of Post | <i>.</i> | of Post** | Positions | |
| 1 OSt 11tic | | | | | |
| Action Against Terrorism Co-ordinator, Anti-Terrorism | | | | | |
| Issues | P3 | C | | | Retitle |
| Common Services | | | | | |
| Executive Management | | | | | |
| Director of the ODIHR First Deputy Director of the | - | C | | | |
| ODIHR | D1 | С | | | |
| Second Deputy Director for Administration and Conference | 21 | C | | | |
| Section Section | P5 | C | | | |
| Personal Adviser to the Director | 1.5 | Č | | | |
| of the ODIHR | _ | S | | | |
| | | | | | |
| General Services | | | | | |
| Chief, Information Technology | P3 | С | | | New Post, Subject to Classification |
| Administrative Officer | P2 | C | | | |
| Assistant Procurement Officer | P1 | С | | | New Post, Subject to Classification |
| Senior Information Technology | | | | | |
| Assistant | G6 | C | | | |
| Senior Logistics Assistant | G6 | C | | | |
| Personal Assistant | G6 | C | | | |
| Senior Administrative Assistant Information Technology | G6 | С | | | |
| Assistant | G5 | C | | | |
| Procurement Assistant | G5 | C | | | |
| Supply Assistant | G4 | C | | | New Post |
| Procurement Assistant | G5 | С | | | New Post, Subject to Classification |
| Receptionist | G3 | C | | | |
| Driver/Messenger | G3 | C | | | |
| Registry and Documents | | | | | |
| Assistant | G4 | C | | | |
| Finance | | | | | |
| Chief, Finance Unit | P3 | C | | | |
| Finance Officer | P2 | C | | | |
| Senior Finance Assistant | G7 | C | | | |
| Treasury Assistant | G5 | C | | | |
| Finance Assistant | G5 | C | | 3 | |

| Fund | | | | | |
|-------------------------------------|----------|----------------------|--------------------|------------------|----------------------|
| Main Programme | Grade | ~ | Expiry Date | Number of | •• |
| Sub Programme | of Post | Category* | of Post** | Positions | Note |
| Post Title | | | | | |
| High Commissioner on National Mi | norities | | | | |
| Activities of the High Commissioner | | | | | |
| Direction and Management | L | | | | |
| High Commissioner | _ | C | | | |
| Director | D1 | C | | | |
| Senior Adviser | P5 | C | | | |
| Senior Adviser Senior Legal Adviser | P4 | C | | | |
| Senior Adviser | P4 | C | | 3 | |
| Legal Adviser | P3 | C | | 3 | |
| Political Adviser | P3 | C | | | |
| Legal Officer | P2 | C | | | |
| Junior Political Officer | P1 | C | | | New Post, Subject to |
| Junior Fontical Officer | 1 1 | C | | | classification |
| Personal Adviser | _ | S | | | Ciassification |
| Project Officer | _ | S | | 3 | |
| 1 Toject Officer | _ | 5 | | 3 | |
| Common Services | | | | | |
| General Services | | | | | |
| Senior Administrative Officer | P4 | С | | | |
| Information Technology | 1 7 | C | | | |
| Specialist | Р3 | C | | | |
| Senior Administrative Assistant | G7 | Č | | | |
| Programme Assistant | G5 | Č | | | |
| Secretary to HCNM | G5 | Č | | | |
| Information Assistant | G5 | Č | | | |
| Secretary | G4 | Č | | 2 | |
| Secretary | - | S | | _ | |
| Representative on Freedom of the M | /adia | | | | |
| Direction and Management | ricula . | | | | |
| Representative on Freedom of the | | | | | |
| Media | , | C | | | |
| Senior Adviser | - | S | | 3 | |
| Senior Adviser Senior Adviser | P5 | C | | J | |
| Adviser | P3 | C | | | |
| Assistant Research Officer | P1 | C | | | New Post, Subject to |
| Assistant Research Officer | 11 | C | | | Classification |
| Project Co-ordinator | _ | S | | | |
| Senior Administrative Assistant | G6 | $\tilde{\mathbf{C}}$ | | | |
| Information Technology User | = * | - | | | |
| Support Assistant Help Desk - | | | | | |
| 25 per cent | G5 | C | | | |
| | G5 | Č | | | |
| Project Assistant | (12) | C | | | |

| Fund | | | | | |
|--|---------|-----------|--------------------|------------------|----------|
| Main Programme | Grade | Catagony* | Expiry Date | Number of | Note |
| Sub Programme | of Post | Category* | of Post** | Positions | Note |
| Post Title | | | | | |
| Funds Polating to the Conflict Pools | | | | | |
| Funds Relating to the Conflict Dealt with by the OSCE Minsk Conference | | | | | |
| High-Level Planning Group | C | | | | |
| Senior Administrative Assistant | G6 | C | | | |
| Information Technology User | 00 | C | | | |
| Support Assistant Help Desk - | | | | | |
| 25 per cent | G5 | C | | | |
| Officer | - | S | | 8 | |
| | | | | | |
| Personal Representative of the CiO Personal Representative of the | | | | | |
| CiO | _ | S | | | |
| Co-ordinator of Mission | _ | S | | | |
| Personal Assistant to the PR | - | S | | | |
| Field Assistant to the PR | - | S | | 3 | |
| | | | | | |
| OSCE Missions and Field Operation | S | | | | |
| Centre in Almaty | | G | | | |
| Head of Centre | - | S | | | |
| Political Officer | - | S | | | |
| Human Dimension Officer | - | S | | | |
| Economic and Environmental | | C | | | |
| Officer | - | S | | | |
| Centre in Ashgabad | | | | | |
| Head of Centre | - | S | 31.12.03 | | |
| Political Officer | - | S | 31.12.03 | | |
| Human Dimension Officer | - | S | 31.12.03 | | |
| Economic and Environmental | | | | | |
| Officer | - | S | 31.12.03 | | |
| Administrative and Finance | | | | | |
| Officer | - | S | 31.12.03 | | |
| Project Officer | - | S | 31.12.03 | | New Post |
| Project Co-ordinator | - | S | 31.12.03 | | New Post |
| | | | | | |
| Centre in Bishkek | | - | 21 12 22 | | |
| Head of Centre | - | S | 31.12.03 | | |
| Political Officer | - | S | 31.12.03 | | |
| Economic and Environmental | | ~ | 01.10.00 | • | |
| Officer | - | S | 31.12.03 | 2 | |
| Human Dimension Officer | - | S | 31.12.03 | | |
| Political and Human Dimension | | ~ | 01.10.00 | | |
| Officer | - | S | 31.12.03 | | |

| Fund Main Programme Sub Programme | Grade of Post | Category* | Expiry Date of Post** | Number of Positions | Note |
|---|------------------|---------------|-----------------------|------------------------|-------------|
| Post Title | | | | | |
| OSCE Centre in Tashkent | | | | | |
| Head of the Office | _ | S | 31.12.03 | | |
| Human Dimension/ | | S | 31.12.03 | | |
| Democratization Expert | _ | S | 31.12.03 | | |
| Economic and Environmental | | ~ | 01112100 | | |
| Expert | _ | S | 31.12.03 | | |
| Political Officer | - | S | 31.12.03 | | |
| Centre in Dushanbe | | | | | |
| Head of Centre | - | S | 31.12.03 | Retitle | > |
| Deputy Head of Centre, Training | | | | | |
| Focal Point | - | S | 31.12.03 | Retitle | ; |
| Administrative and Finance | | | | | |
| Officer | P2 | C | 31.12.03 | | |
| Political and Security Officer | - | S | 31.12.03 | | |
| Human Dimension Officer | - | S | 31.12.03 | | |
| Environmental Officer | - | S | 31.12.03 | Retitle | • |
| Gender Issues Officer | - | S | 31.12.03 | | |
| Economic Officer | - | S | 31.12.03 | Retitle | • |
| Political and Media Officer | - | S | 31.12.03 | Retitle | ; |
| Programme Co-ordinator | - | S | 31.12.03 | Retitle | : |
| Field Officer - Kulyab | - | S | 31.12.03 | | |
| Field Officer - Kurgan - Tyube | - | S | 31.12.03 | | |
| Field Officer - Khujand | - | S | 31.12.03 | | |
| Field Officer - Shartuz | - | S | 31.12.03 | | |
| Field Officer - Garm | - | S | 31.12.03 | Retitle | • |
| Security Officer | P2 | C | 31.12.03 | | |
| epresentative to the Estonian Com | mission o | n Militany De | ngionorg | | |
| Representative to the Estonian | 1111221011 0 | n minuary Pt | .1151U11C1 <u>5</u> | | |
| Commission on Military | | | | | |
| Pensioners | _ | S | 31.12.03 | | |
| 1 0110101010 | | ~ | 01112100 | | |
| office in Minsk | | | | | |
| Head of Office | - | S | 31.12.03 | Retitle | |
| Deputy Head of Office | - | S | 31.12.03 | Retitle | |
| Office Member | - | S | 31.12.03 | Retitle | |
| Office Member | - | S | 31.12.03 | Retitle | ; |
| Administrative and Finance | | | | | |
| Officer | - | S | 31.12.03 | Retitle | ; |
| roject Co-ordinator in Ukraine | | | | | |
| Senior Project Officer | - | S | 31.12.03 | | |
| Project Officer | - | S | 31.12.03 | Retitle | • |
| Project Co-ordinator | _ | S | 31.12.03 | | |

| <u>Fund</u> | | | | | |
|---------------------------------|---------|-----------|--------------------|------------------|----------|
| Main Programme | Grade | Category* | Expiry Date | | Note |
| Sub Programme | of Post | Cutegory | of Post** | Positions | 11010 |
| Post Title | | | | | |
| | | | | | |
| Mission to Moldova | | | | | |
| Head of Mission | - | S | 31.12.03 | | |
| Deputy Head of Mission | - | S | 31.12.03 | | |
| Political - Military Officer | _ | S | 31.12.03 | | Retitle |
| Political Adviser | - | S | 31.12.03 | | |
| Human Dimension Officer | - | S | 31.12.03 | | |
| Public Affairs | | | | | |
| Officer/Spokesman | - | S | 31.12.03 | | |
| Military Member | - | S | 31.12.03 | 2 | |
| Administrator | - | S | 31.12.03 | | |
| Anti-Trafficking Officer | - | S | 31.12.03 | | |
| Office in Yerevan | | | | | |
| Head of Office | _ | S | 31.12.03 | | |
| Deputy Head of Office | _ | S | 31.12.03 | | |
| Human Rights Officer | _ | S | 31.12.03 | | |
| Democratization Officer | _ | S | 31.12.03 | | |
| Economic Environmental Officer | _ | S | 31.12.03 | | |
| Administrative and Finance | | S | 31.12.03 | | |
| Officer | P2 | С | 31.12.03 | | |
| Project Co-ordinator | - | S | 31.12.03 | | New Post |
| Office in Baku | | | | | |
| Head of Office | | S | 31.12.03 | | |
| Deputy Head of Office/Political | _ | ъ | 31.12.03 | | |
| Affairs Officer | _ | S | 31.12.03 | | |
| Economic and Environmental | _ | 3 | 31.12.03 | | |
| Officer | _ | S | 31.12.03 | | |
| Democratization Officer | _ | S | 31.12.03 | | |
| Human Dimension Officer | _ | S | 31.12.03 | | |
| Administrative and Finance | | Б | 31.12.03 | | |
| Officer | P2 | С | 31.12.03 | | |
| | | | | | |
| Assistance Group to Chechnya | | | | | |
| Head of AG | - | S | 31.12.03 | | |
| Deputy Head of AG | - | S | 31.12.03 | | |
| AG Member | - | S | 31.12.03 | 4 | |
| Presence in Albania | | | | | |
| Head of Presence Office | | | | | |
| Head of Presence | - | S | 31.12.03 | | |
| Executive Assistant | - | S | 31.12.03 | | |
| Deputy Head of Presence | - | S | 31.12.03 | | |
| Political Officer | - | S | 31.12.03 | | |
| | | | | | |

| <u>Fund</u> | | | | | |
|---|---------|-----------|--------------------|------------------|-----------------------|
| Main Programme | Grade | Category* | Expiry Date | Number of | Note |
| Sub Programme | of Post | Category | of Post** | Positions | Note |
| Post Title | | | | | |
| | | | | | |
| Administration and Finance | | C | 21 12 02 | | |
| Mission Support Officer | - | S | 31.12.03 | | |
| Human Rights and Rule of Law | | | | | |
| Head of Rule and Human Rights | | | | | |
| Departments | _ | S | 31.12.03 | | Retitle |
| Adviser to Gen. Sec. Council of | | ~ | 01112100 | | |
| Ministers | _ | S | 31.12.03 | | |
| Trafficking Officer | _ | S | 31.12.03 | | Retitle |
| Judicial Reform Officer | _ | S | 31.12.03 | | New Post |
| Prosecutor/Court Project | | S | 31.12.03 | | New 1 ost |
| Manager | | S | 31.12.03 | | New Post |
| Manager | - | S | 31.12.03 | | New Fost |
| Democratization | | | | | |
| Head of Democratization | | | | | |
| Department Department | _ | S | 31.12.03 | | New Post |
| Electoral Reform Officer | | S | 31.12.03 | | Retitle |
| Parliamentary Capacity Building | | S | 31.12.03 | | Reduc |
| Officer Capacity Building | _ | S | 31.12.03 | | |
| Parliamentary Expert | _ | S | 31.12.03 | | New Post |
| NGO Liaison Officer | - | S | 31.12.03 | | New 1 ost |
| Spokesperson/Media | - | S | 31.12.03 | | |
| Development Officer | | S | 31.12.03 | | Retitle |
| Development Officer | - | S | 31.12.03 | | Retitle |
| Security Co-operation Department | | | | | |
| Head of Security Co-operation | | | | | |
| Department | _ | S | 31.12.03 | | Retitle |
| Border Management Officer | _ | Š | 31.12.03 | | Retitle |
| 201401 Hamagement Cities | | ~ | 01.12.00 | | |
| Field Station Co-ordination | | | | | |
| Field Stations Co-ordinator | _ | S | 31.12.03 | | |
| Field Station Officer | - | S | 31.12.03 | 17 | |
| Field Station Officer | - | S | | 2 | Budgeted for 181 days |
| | | | | | |
| Mission to the Federal Republic of | | | | | |
| <u>Yugoslavia</u> | | | | | |
| Head Office | | | | | |
| Head of Mission | - | S | 31.12.03 | | |
| Deputy Head of Mission | - | S | 31.12.03 | | |
| Executive Assistant | - | S | 31.12.03 | | |
| Reporting Officer | - | S | 31.12.03 | | |
| Chief, Head of Mission's | | | | | |
| Office/Spokesperson | - | S | 31.12.03 | | Retitle |
| Junior Reporting Officer | - | S | 31.12.03 | | Retitle |
| - - | | | | | |

| Fund | | | | | |
|---|---------|-----------|-------------|------------------|--------------------------|
| Main Programme | Grade | Category* | Expiry Date | Number of | Note |
| Sub Programme | of Post | Category | of Post** | Positions | Note |
| Post Title | | | | | |
| | | | | _ | |
| Senior Political Officer | - | S | 31.12.03 | 3 | Retitle and one New Post |
| South Serbia Programme | | _ | | | |
| Co-ordinator | - | S | 31.12.03 | | |
| Administration and Finance Departs | mont | | | | |
| Chief, Administration and | inciit | | | | |
| Finance | Р3 | C | 31.12.03 | | |
| Finance Officer | P2 | Č | 31.12.03 | | |
| Transport and Procurement | - | S | 31.12.03 | | |
| • | | | | | |
| Law Enforcement Department | | | | | |
| Head Law Enforcement | - | S | 31.12.03 | | |
| Police Reform Project | | | | | |
| Co-ordinator | - | S | 31.12.03 | | Retitle |
| Police Operating and Training | | | | | |
| Co-ordinator | - | S | 31.12.03 | | Retitle |
| Accountability Programme | | | | | |
| Manager | - | S | 31.12.03 | | Retitle |
| Dula of Law/Human Dights Danastn | nont | | | | |
| Rule of Law/Human Rights Departm Head HR and RoL | пени | S | 31.12.03 | | |
| Legal Adviser Judicial Reform | - | S S | 31.12.03 | | |
| H.R. Institution and Prison | - | 3 | 31.12.03 | | |
| Reform Officer | | S | 31.12.03 | | Retitle |
| Economic Transparency Officer | - | S | 31.12.03 | | Retitle |
| Economic Transparency Officer | - | S | 31.12.03 | | |
| Media Department | | | | | |
| Head Media | - | S | 31.12.03 | | |
| License and Frequency | - | S | 31.12.03 | | |
| Media Training Co-ordinator | - | S | 31.12.03 | | |
| | | | | | |
| Democratization Department | | G | 21 12 02 | | |
| Head Democratization | - | S | 31.12.03 | | P 44 |
| Senior Parliamentary Officer | - | S | 31.12.03 | | Retitle |
| Youth Programme Co-ordinator | - | S | 31.12.03 | | Retitle |
| Parliamentary Programme | | ~ | 24.42.02 | | |
| Co-ordinator | - | S | 31.12.03 | | Retitle |
| Human Rights Adviser | - | S | 31.12.03 | | Retitle |
| Trafficking Adviser | - | S | 31.12.03 | | Retitle |
| Office in Podgorica | | | | | |
| Head of Office | _ | S | 31.12.03 | | |
| Deputy Head of | | S | 51.12.05 | | |
| Office/Programme Co-ordinator | _ | S | 31.12.03 | | Retitle |
| Programme Co-ordinator Officer | _ | S | 31.12.03 | | Route |
| Tropiumino do ordinator Officer | | 5 | 51.12.05 | | |

| Fund Main Programme Sub Programme Post Title | Grade of Post | Category* | Expiry Date of Post** | Number of Positions | Note |
|--|------------------|-----------|-----------------------|------------------------|---------|
| D 41' D' | | | | | |
| Programme Adviser Police | | C | 21 12 02 | | |
| Reform | - | S | 31.12.03 | | |
| Programme Expert Police | Da | | 21 12 02 | | |
| Reform | P3 | C | 31.12.03 | | |
| Programme Officer Legislation | - | S | 31.12.03 | | |
| Programme Officer Institution | | G | 21 12 02 | | |
| Building | - | S | 31.12.03 | | |
| Programme Officer | | a | 21 12 02 | | |
| (Democratization) | - | S | 31.12.03 | | |
| Administrative and Finance | | ~ | 24.42.02 | | |
| Officer | - | S | 31.12.03 | | |
| South Serbia Programme | | | | | |
| External Oversight Adviser | - | S | 31.12.03 | | Retitle |
| Police Trainer Management | _ | S | 31.12.03 | | Retitle |
| Police Trainer (Crime Scene | | | | | |
| Management) | _ | S | 31.12.03 | | Retitle |
| Police Trainer (Serious Incident | | | | | |
| Management) | - | S | 31.12.03 | | Retitle |
| Police Trainer (Specialist | | | | | |
| Anti-Terrorism) | _ | S | 31.12.03 | | Retitle |
| Police Trainer (Specialist | | | | | |
| Criminal Investigation) | _ | S | 31.12.03 | 5 | Retitle |
| Police Trainer (Specialist | | | | | |
| Education Evaluation) | _ | S | 31.12.03 | 3 | Retitle |
| Police Trainer (Police | | | | | |
| Monitoring Group) | - | S | 31.12.03 | 4 | Retitle |
| Police Training Belgrade | | | | | |
| Police Education Development | | | | | |
| Project Manager | _ | S | 31.12.03 | | Retitle |
| Police Adviser (Information | | S | 31.12.03 | | reduc |
| Technology) | _ | S | 31.12.03 | | Retitle |
| Organized Crime Adviser | | S | 31.12.03 | | reduc |
| Programme Manager | _ | S | 31.12.03 | | Retitle |
| Community Policing Project | | S | 31.12.03 | | TOTHO |
| Manager | _ | S | 31.12.03 | | Retitle |
| Border Policing Programme | _ | S | 31.12.03 | | Route |
| Manager | _ | S | 31.12.03 | | Retitle |
| Internal Control/Corruption | _ | S | 31.12.03 | | Route |
| Adviser | _ | S | 31.12.03 | | Retitle |
| Organized Crime Adviser | | S | 31.12.03 | | Retitle |
| Training Development Adviser | - | S | 31.12.03 | | Retitle |
| Special Trainer Management | - | S | 31.12.03 | | Retitle |
| Special Trainer Management | - | S | 31.12.03 | | Kenne |

| Fund | | | | | |
|---------------------------------|---------|-----------|--------------------|------------------|--------------------------------|
| Main Programme | Grade | Cotoco | Expiry Date | Number of | NI ₀ 4 ₀ |
| Sub Programme | of Post | Category* | of Post** | Positions | Note |
| Post Title | | | | | |
| Mission to Croatia | | | | | |
| Central Services | | | | | |
| Chief, Finance and Personnel | | | | | |
| Unit | P3 | C | 31.12.03 | | Retitle |
| Chief of Admin/Field Support | _ | S | 31.12.03 | | |
| Deputy CAFS | P3 | C | 31.12.03 | | Retitle |
| Chief, General Services | P3 | C | 31.12.03 | | Retitle |
| Democratization | | | | | |
| Deputy Head of Mission | - | S | 31.12.03 | | |
| Head of Unit, Spokesperson | _ | S | 31.12.03 | | |
| Head of Unit | _ | S | 31.12.03 | | |
| DRR/COS | - | Š | 31.12.03 | 3 | Retitle |
| Democratization Officer | _ | Š | 31.12.03 | - | |
| Field Officer | - | S | 31.12.03 | 10 | |
| Human Dimension and Rule of Law | | | | | |
| Head of Mission | - | S | 31.12.03 | | |
| Executive Assistant to Head of | | | | | |
| Mission | - | S | 31.12.03 | | |
| Head of Unit | - | S | 31.12.03 | | |
| Police Affairs Adviser | - | S | 31.12.03 | | |
| Police Affairs Officer | - | S | 31.12.03 | | Retitle |
| Police Affairs Officer | - | S | 31.12.03 | 3 | |
| Legal and Human Rights Officer | - | S | 31.12.03 | | Retitle |
| Legal and Human Rights Officer | - | S | 31.12.03 | 2 | |
| Legal Officer | - | S | 31.12.03 | | |
| Legal Officer | - | S | 31.12.03 | | Retitle |
| Field Officer (Police) | - | S | 31.12.03 | | |
| Field Officer | - | S | 31.12.03 | 7 | |
| Political Affairs | | | | | |
| Head of Unit | - | S | 31.12.03 | | |
| Political Officer | - | S | 31.12.03 | | |
| Political Affairs Officer | - | S | 31.12.03 | 2 | |
| Return and Integration | | | | | |
| Head of Unit | - | S | 31.12.03 | | |
| R and I Officer | - | S | 31.12.03 | 2 | |
| RR (Head of FC) | - | S | 31.12.03 | | Retitle |
| Return and Integration Officer | - | S | 31.12.03 | | |
| Field Officer | - | S | 31.12.03 | | |
| R and I Officer | - | S | 31.12.03 | | Retitle |
| RR (Head of FC) | - | S | 31.12.03 | | Retitle |
| Return and Integration Officer | - | S | 31.12.03 | | |
| Head of FO | - | S | 31.12.03 | | |

| Fund | | | | | |
|--|---------|-----------|----------------------|------------------|---------------------------|
| Main Programme | Grade | | Expiry Date | Number of | |
| Sub Programme | of Post | Category* | of Post** | Positions | Note |
| Post Title | | | | | |
| E:ald Officer | | C | 21 12 02 | | |
| Field Officer Head of FO | - | S S | 31.12.03 | 3 | |
| Field Officer | - | S S | 31.12.03 | 3 | |
| | - | S S | 31.12.03 31.12.03 | | Retitle |
| RR (Head of FC) | - | S | 31.12.03 | | Retitle |
| Return and Integration Officer Head of FO | - | S | 31.12.03 | | |
| Field Officer | - | S | 31.12.03 | | |
| Head of FO | - | S | 31.12.03 | 2 | |
| Head of Po | - | S | 31.12.03 | 2 | |
| Secretariat Augmentation | | | | | |
| Conflict Prevention Activities | | | | | |
| Situation/Communication Room | | | | | |
| Duty Officer | G5 | C | 31.12.03 | | |
| Human Resources Management | | | | | |
| Recruitment | | | | | |
| Recruitment Clerk | G3 | C | 31.12.03 | | Retitle |
| Department for Management and | | | | | |
| Finance/Common Services in Vienna | | | | | |
| Finance Services | | | | | |
| Secretary - 50 per cent | G4 | C | 31.12.03 | | |
| Finance Assistant | G4 | C | 31.12.03 | | |
| Mission Support Services | | | | | |
| Procurement Assistant | G5 | C | 31.12.03 | | |
| Vehicle Management Assistant | G5 | Č | 31.12.03 | | |
| - | | | 01112100 | | |
| Central Records and Documents Mana | - | | | | |
| Mail Processing Assistant | G4 | С | 31.12.03 | | |
| Mission to Georgia | | | | | |
| Head Office | | | | | |
| Head of Mission | - | S | 31.12.03 | | |
| Deputy Head of Mission | - | S | 31.12.03 | | |
| Press and Public Information | | | | | |
| Officer/Spokesperson | - | S | 31.12.03 | | Retitle |
| Head of Political and Military | | | | | |
| Affairs | - | S | 31.12.03 | | Retitle |
| Political Officer, South Ossetia | - | S | 31.12.03 | | Retitle |
| Political Officer, Abkhazia | - | S | 31.12.03 | | |
| Head of Tskhinvali Field Office | - | S | 31.12.03 | | Retitle |
| Military Adviser | - | S | 31.12.03 | | Retitle |
| Monitoring Officer | - | S | 31.12.03 | 3 | |
| Mission Security Officer | P3 | C | 31.12.03 | | Subject to classification |
| | | | | | |

| Fund Main Programme | Grade | | Expiry Date | Number of | |
|--|----------|-----------|----------------------|------------|----------------------------|
| Sub Programme | of Post | Category* | of Post** | Positions | Note |
| Post Title | or r ost | | of Post. | 1 USITIONS | |
| Human Dimension | | | | | |
| Head of Human Dimension | | C | 21 12 02 | | Retitle |
| Democratization Officer | - | S | 31.12.03 | | Retitle |
| | - | S | 31.12.03 31.12.03 | | |
| Human Dimension Officer | - | S S | 31.12.03 | | Retitle |
| Legal Adviser | - | S | 31.12.03 | | Renne |
| Human Rights and | | | | | |
| Democratization Officer, | | C | 21 12 02 | | |
| Abkhazia, Georgia | - | S | 31.12.03 | | |
| Human Rights Officer | - | S | 31.12.03 | | |
| Economic and Environmental Dime | ension | | | | |
| Economic and Environmental | | | | | |
| Officer | - | S | 31.12.03 | | |
| Administration and Finance | | | | | |
| Services | | | | | |
| Chief of Administration and | | | | | Title and Grade subject to |
| Finance Services | P4 | C | 31.12.03 | | classification |
| Chief of Finance | P3 | C | 31.12.03 | | Subject to classification |
| Chief of General Services | P3 | C | 31.12.03 | | New Post subject to |
| | | | | | classification |
| Chief of Human Resources | P3 | C | 31.12.03 | | Subject to classification |
| Border Monitoring Operation | | | | | |
| Head of Border Monitoring | | | | | |
| Operation Operation | _ | S | 31.12.03 | | |
| Deputy Head of Border | | 5 | 31.12.03 | | |
| Monitoring Operation | _ | S | 31.12.03 | | |
| Personal Assistant to the | | Б | 31.12.03 | | |
| HoBMO | _ | S | 31.12.03 | | |
| Administration Officer | Р3 | Č | 31.12.03 | | New Post subject to |
| Administration Officer | 13 | C | 31.12.03 | | classification |
| BMO Training Officer | _ | S | 31.12.03 | | Retitle |
| BMO Operations Officer | _ | S | 31.12.03 | | Retitle |
| BMO Deputy Operations Officer | | S | 31.12.03 | | |
| BMO Planning Officer | _ | S | 31.12.03 | | |
| BMO Logistics Officer | _ | S | 31.12.03 | | Retitle |
| BMO Deputy Logistics Officer | - | S | 31.12.03 | | Route |
| Border Monitor, Team Leader | - | သ | 31.12.03 | | |
| Shatili | | S | 31.12.03 | | |
| | - | S | 31.12.03 | | |
| Border Monitor, Team Leader | | S | 21 12 02 | | |
| Omalo Rondon Moniton Toom Loodon | - | 3 | 31.12.03 | | |
| Border Monitor, Team Leader | | C | 21 12 02 | | |
| Girevi/Tebulo | - | S | 31.12.03 | | |

| <u>Fund</u> | | | | | |
|------------------------------------|------------|-----------|--------------------|------------------|-----------------------|
| Main Programme | Grade | Category* | Expiry Date | Number of | Note |
| Sub Programme | of Post | Category | of Post** | Positions | Note |
| Post Title | | | | | |
| Border Monitor, Team Leader | | | | | |
| Sno | _ | S | 31.12.03 | | |
| Border Monitor | - | S | 31.12.03 | 36 | |
| The Border between Georgia | | | | | |
| and Dagestan Republic of the | | | | | |
| Russian Federation | | | | | |
| BMO Logistics Officer | _ | S | 31.12.03 | | New Post |
| BMO Operations Officer | _ | S | 31.12.03 | | New Post |
| Border Monitor | - | S | 31.12.03 | 67 | New Post |
| Enhancement of the Border Mo | nitoring (| Operation | | | |
| Border Monitor | - | S | | 21 | New Post for 5 months |
| Spillover Monitor Mission to Skopj | <u>e</u> | | | | |
| HoM and Central Services | | | | | |
| Executive Management | | | | | |
| Head of Mission | - | S | 31.12.03 | | |
| Deputy Head of Mission | - | S | 31.12.03 | | |
| Executive Assistant to Head of | | | | | |
| Mission | - | S | 31.12.03 | | |
| Chairmanship Liaison Officer | - | S | 31.12.03 | | |
| Political Reporting Unit | | | | | |
| Chief, Political/Reporting | - | S | 31.12.03 | | |
| Political/Reporting Officer | - | S | 31.12.03 | | |
| Political Adviser | - | S | 31.12.03 | | Retitle |
| Press and Public Information Unit | | | | | |
| Mission Spokesperson | - | S | 31.12.03 | | |
| Press and Public Information | | | | | |
| Officer | - | S | 31.12.03 | | |
| Situation Centre | | | | | |
| CBM/Chief of Situation Centre | - | S | 31.12.03 | | |
| CBM/Situation Centre Officer | - | S | 31.12.03 | 2 | |
| Administration and Finance | | | | | |
| Management | | | | | |
| Head, Administration and | | | | | |
| Finance | P5 | C | 31.12.03 | | |
| General Services | | | | | |
| Chief, General Services | P3 | С | 31.12.03 | | |
| Material Control Officer | - | S | 31.12.03 | | |
| Supply Officer | | S | 31.12.03 | | |

| Fund Main Programme Sub Programme Post Title | Grade of Post | Category* | Expiry Date of Post** | Number of Positions | Note |
|--|------------------|-----------|-----------------------|------------------------|---------------------------|
| Transport Officer Procurement Officer | - | S S | 31.12.03 31.12.03 | | |
| Trocurement officer | | S | 31.12.03 | | |
| Finance Chief Finance Unit | D2 | C | 21 12 02 | | |
| Chief Finance Unit | P3 | С | 31.12.03 | | |
| Human Resources | | | | | |
| Chief of Personnel | P3 | C | 31.12.03 | | |
| Personnel Officer | - | S | 31.12.03 | | |
| Training Co-ordinator | - | S | 31.12.03 | | |
| Information Technology and Commun | nications | | | | |
| IT/Communication Officer | P3 | C | 31.12.03 | | |
| Communications Officer | P2 | Č | 31.12.03 | | Subject to classification |
| | | _ | | | |
| Security | | | | | |
| Mission Security Officer | P2 | С | 31.12.03 | | |
| Confidence Building Management | | | | | |
| CBM/Head of Confidence | | | | | |
| Building | | S | 31.12.03 | | |
| CBM/Local Governance | - | S | 31.12.03 | | |
| Co-ordinator | | C | 31.12.03 | | |
| | - | S S | | | |
| CBM/Programme Officer | - | S | 31.12.03 | | |
| CBM/Confidence-Building Field | | C | 21 12 02 | | |
| Co-ordinator | - | S | 31.12.03 | | |
| Rule of Law | | | | | |
| Management | | | | | |
| CBM/Head of Rule of Law | - | S | 31.12.03 | | |
| CBM/Co-ordination and | | | | | |
| Analysis Officer | - | S | 31.12.03 | | Retitle |
| CBM/Rule of Law | | | | | |
| Officer/Anti-Trafficking | - | S | 31.12.03 | | Retitle |
| CBM/Rule of Law | | | | | |
| Officer/Institution Building | - | S | 31.12.03 | | Retitle |
| CBM/Rule of Law Officer | - | S | 31.12.03 | | Retitle |
| Media Development | | | | | |
| Management | | | | | |
| CBM/Head of Media | | | | | |
| Development | - | S | 31.12.03 | | |
| CBM/Media Development | | | | | |
| Officer | - | S | 31.12.03 | | |
| | | | | | |

| <u>Fund</u> | | | | | |
|---|---------|-----------|----------------------|------------------|-----------------------|
| Main Programme | Grade | Category* | Expiry Date | Number of | Note |
| Sub Programme Post Title | of Post | <i>.</i> | of Post** | Positions | |
| rost fille | | | | | |
| Police Development | | | | | |
| Management | | | | | |
| Head Police Development | | | | | |
| Department | - | S | 31.12.03 | | Retitle |
| Deputy Head Police | | | | | |
| Development Department | - | S | 31.12.03 | | Retitle |
| Legal Adviser | - | S | 31.12.03 | | |
| Senior Adviser | - | S | 31.12.03 | | |
| Senior Planner | - | S | 31.12.03 | | |
| Logistics Officer | - | S | 31.12.03 31.12.03 | 2 | |
| Reporting Analysis Officer Administrative Officer | - | S S | | 2 | |
| Administrative Officer | - | 3 | 31.12.03 | | |
| Police Academy | | | | | |
| Chief of Police Training | _ | S | 31.12.03 | | |
| Deputy Chief of Police Training | _ | S | 31.12.03 | | |
| Police Instructor | _ | Š | 31.12.03 | 23 | Budgeted for 7 months |
| | | ~ | | | only |
| Police Instructor | _ | S | 31.12.03 | 9 | · , |
| Police Academy Site Manager | - | S | | | Budgeted for 3 months |
| Ç | | | | | only |
| Police Instructor | - | S | 31.12.03 | 13 | |
| Police Instructor | - | S | 31.12.03 | 3 | Retitle |
| Curriculum Development Officer | - | S | 31.12.03 | 2 | |
| 77. 11.77 | | | | | |
| Field Training | | | | | |
| Senior Field Training | | C | 21 12 02 | | |
| Co-ordinator | - | S | 31.12.03 | 0 | |
| Field Training Co-ordinator | - | S | 31.12.03 | 9 6 | Datitla |
| Field Training Co-ordinator | - | S | 31.12.03 | 0 | Retitle |
| Community Policing | | | | | |
| Community Police Training | | | | | |
| Co-ordinator | _ | S | 31.12.03 | | |
| Community Police Trainer | _ | Š | 31.12.03 | 9 | |
| , , , , , , , , , , , , , , , , , , , | | | | | |
| Police Reforms | | | | | |
| Police Reform Adviser | - | S | 31.12.03 | 2 | |
| Police Reform Adviser | - | S | 31.12.03 | | Retitle |
| | | | | | |
| Field Stations | | | | | |
| Kumanovo | | | | | |
| Management | | C | 21 12 02 | | D 44414 |
| CBM/Field Station Co-ordinator | - | S | 31.12.03 | | Retitle |

| Fund Main Programme Sub Programme Post Title | Grade of Post | Category* | Expiry Date of Post** | Number of Positions | Note |
|--|------------------|-----------|-----------------------|------------------------|---------|
| CBM/Deputy Field Station Co-ordinator CBM/Administrative/Logistics | - | S | 31.12.03 | | |
| Officer | - | S | 31.12.03 | | |
| Rule of Law CBM Senior/Rule of Law Officer CBM/Rule of Law Officer | - - | S S | 31.12.03 31.12.03 | 7 | Retitle |
| Media Development CBM/Press/Media Officer | - | S | 31.12.03 | | Retitle |
| Confidence Building CBM/Senior | | | | | |
| Confidence-Building Officer Confidence-Building Officer | - | S S | 31.12.03 31.12.03 | 7 | Retitle |
| Police Development Community Police Trainer | - | S | 31.12.03 | 10 | |
| Tetovo Management CBM/Field Office Co-ordinator | _ | S | 31.12.03 | | |
| CBM/Deputy Field Office Co-ordinator CBM/Administrative/Logistics | - | S | 31.12.03 | | |
| CBM/Administrative/Logistics Officer | - | S | 31.12.03 | | |
| Rule of Law Senior CBM/Rule of Law | | S | 31.12.03 | | Retitle |
| CBM/Rule of Law | - | S | 31.12.03 | 6 | Rettie |
| CBM/Field Station Co-ordinator | - | S | 31.12.03 | | |
| Media Development CBM/Press/Media Development | | g | 21.12.02 | | |
| Officer | - | S | 31.12.03 | | |
| Confidence Building Senior CRM/Confidence Building | | S | 21 12 02 | | |
| CBM/Confidence-Building Officer CBM/Confidence-Building | - | S | 31.12.03 | | |
| Officer CBM/Confidence-Building | - | S | 31.12.03 | 4 | |
| Officer | - | S | 31.12.03 | 3 | |

| Fund | | | | | |
|----------------------------------|---------|-----------|--------------------|------------------|---------|
| Main Programme | Grade | Category* | Expiry Date | Number of | Note |
| Sub Programme | of Post | Category | of Post** | Positions | Note |
| Post Title | | | | | |
| Police Development | | | | | |
| Community Police Trainer | _ | S | 31.12.03 | | |
| Community Police Trainer | _ | S | 31.12.03 | 9 | Retitle |
| Community Fonce Trainer | | Б | 31.12.03 | , | Retitie |
| Secretariat Augmentation | | | | | |
| Conflict Prevention Activities | | | | | |
| Mission Programme Section | | | | | |
| Junior Mission Programme | | | | | |
| Officer | P2 | C | 31.12.03 | | |
| | | | | | |
| Human Resources Management | | | | | |
| Personnel Services | | | | | |
| Personnel Assistant | G5 | C | 31.12.03 | | |
| | | | | | |
| Tasks in Bosnia and Herzegovina | | | | | |
| Central Services | | | | | |
| Head of Mission | - | S | 31.12.03 | | |
| Deputy Head of Mission | - | S | 31.12.03 | | |
| Deputy Head of Mission | - | S | 31.12.03 | | |
| Executive Assistant | - | S | 31.12.03 | 3 | |
| Political Adviser | - | S | 31.12.03 | | |
| Chief of Staff and Director of | | | | | |
| Planning | D1 | C | 31.12.03 | | |
| Chief of Investigations | - | S | 31.12.03 | | |
| Legal Adviser | - | S | 31.12.03 | | |
| Head, Administration and | | | | | |
| Finance | P5 | C | 31.12.03 | | |
| Chief of Personnel | P3 | C | 31.12.03 | | |
| Personnel Officer | P2 | C | 31.12.03 | | |
| Programme Officer | - | S | 31.12.03 | | |
| Chief of Procurement and Supply | - | S | 31.12.03 | | |
| Head of Operations | - | S | 31.12.03 | | |
| Chief of Operations | P3 | C | 31.12.03 | | D 44 |
| Reporting Officer | - | S | 31.12.03 | | Retitle |
| Logistics Officer | - | S | 31.12.03 | | |
| Administration Officer | - | S | 31.12.03 | | |
| Training | | | | | |
| Chief of Mission Training | | S | 31.12.03 | | |
| Chief of Mission Training | - | သ | 31.12.03 | | |
| Democratization | | | | | |
| Director of Democratization Rule | | | | | |
| of Law | _ | S | 31.12.03 | | |
| Deputy Director of | | S | 31.12.03 | | |
| Democratization | _ | S | 31.12.03 | | |
| Governance Co-ordinator | _ | S | 31.12.03 | | |
| 20. Chambe Co ordinator | | 2 | 21.12.03 | | |
| | | | | | |

| <u>Fund</u> | | | | | |
|-------------------------------------|---------|-----------|--------------------|-----------|----------|
| Main Programme | Grade | Category* | Expiry Date | Number of | Note |
| Sub Programme | of Post | Category | of Post** | Positions | Tiote |
| Post Title | | | | | |
| PSP Project Manager | _ | S | 31.12.03 | | |
| Youth and Politics Project | | | | | |
| Manager | _ | S | 31.12.03 | | |
| Information Officer | _ | S | 31.12.03 | | |
| Political Development | | | | | |
| Co-ordinator | - | S | 31.12.03 | | |
| MIFI Project Manager | - | S | 31.12.03 | | New Post |
| Human Rights | | | | | |
| Director of Human Rights | - | S | 31.12.03 | | |
| Deputy Director of Human | | | | | |
| Rights | - | S | 31.12.03 | | |
| Legal Adviser, Property | - | S | 31.12.03 | 2 | |
| Legal Adviser, Rule of Law | - | S | 31.12.03 | | |
| Legal Adviser, Human Rights | | | | | |
| Institutions | - | S | 31.12.03 | 2 | |
| Legal Adviser, Rule of Law | - | S | 31.12.03 | | |
| Legal Adviser, Economics and | | | | | |
| Social Rights | - | S | 31.12.03 | | |
| Roma Officer | - | S | 31.12.03 | | |
| Legal Adviser for Legislative | | | | | |
| Reform | - | S | 31.12.03 | | |
| Judicial Training Centre Legal | | | | | |
| Adviser | - | S | 31.12.03 | | New Post |
| Education Reform | | | | | |
| Director of Education | - | S | 31.12.03 | | |
| Deputy Director of Education | - | S | 31.12.03 | | |
| Education Non-Discrimination | | | | | |
| Adviser | - | S | 31.12.03 | | |
| Primary and Secondary | | | | | |
| Education Adviser | - | S | 31.12.03 | | New Post |
| Vocational Education Adviser | - | S | 31.12.03 | | New Post |
| Higher Education Adviser | - | S | 31.12.03 | | New Post |
| Education Management and | | | | | |
| Finance Adviser | - | S | 31.12.03 | | New Post |
| Education Legislation Adviser | - | S | 31.12.03 | | New Post |
| Press and Public Information | | | | | |
| Director of Press and Public | | | | | |
| Information/Spokesperson | - | S | 31.12.03 | | |
| Deputy Director of Public | | | | | |
| Information | - | S | 31.12.03 | | |
| Deputy Spokesperson | - | S | 31.12.03 | | |
| | | | | | |

| Fund | | | | | |
|-------------------------------------|---------|-----------|--------------------|------------------|----------|
| Main Programme | Grade | Category* | Expiry Date | | Note |
| Sub Programme | of Post | cutegory | of Post** | Positions | 11000 |
| Post Title | | | | | |
| Samuel Caraca and Caraca and Caraca | | | | | |
| Security Co-operation | | | | | |
| Director of Security | | C | 21 12 02 | | |
| Co-operation | - | S | 31.12.03 | | |
| Deputy Director Security | | C | 21 12 02 | | |
| Co-operation | - | S | 31.12.03 | | N. D. (|
| Executive Assistant | - | S | 31.12.03 | | New Post |
| SCMM Liaison Officer | - | S | 31.12.03 | | New Post |
| Implementation Officer - Small | | C | 21 12 02 | | N. D. |
| Arms and Light Weapons | - | S | 31.12.03 | | New Post |
| Implementation Officer - | | C | 21 12 02 | | N. D. |
| Weapons Export Commission | - | S | 31.12.03 | | New Post |
| Implementation Officer - Land | | C | 21 12 02 | | N. B. |
| Mines/Demining Commission | - | S | 31.12.03 | | New Post |
| Field Operations Officer | - | S | 31.12.03 | | |
| Data Exchange Officer | - | S | 31.12.03 | | |
| Chief of Support Section | - | S | 31.12.03 | | |
| Budget Analyst | - | S | 31.12.03 | | |
| Implementation Officer - Vienna | | _ | | | |
| Document | - | S | 31.12.03 | | Retitle |
| Defence Policy and Doctrine | | | | | |
| Officer | - | S | 31.12.03 | | New Post |
| Chief of Politico-Military | | | | | |
| Section | - | S | 31.12.03 | | Retitle |
| Chief of Compliance Assistant | | | | | |
| Section | - | S | 31.12.03 | | Retitle |
| Chief of Articles II and IV | | | | | |
| Section | - | S | 31.12.03 | | Retitle |
| Parliamentary Control Officer | - | S | 31.12.03 | | Retitle |
| | | | | | |
| Regional Centre in Banja Luka | | | | | |
| Director | - | S | 31.12.03 | | |
| Deputy Director | - | S | 31.12.03 | | |
| Senior Democratization Officer | - | S | 31.12.03 | | |
| Senior Human Rights Officer | - | S | 31.12.03 | | |
| Security Co-operation Officer | - | S | 31.12.03 | | |
| Political Adviser to RCD | - | S | 31.12.03 | | |
| Finance Officer | - | S | 31.12.03 | | |
| Democratization Officer | - | S | 31.12.03 | 6 | |
| Democratization Officer | - | S | 31.12.03 | | New Post |
| Human Rights Officer | - | S | 31.12.03 | 7 | |
| Press Officer | - | S | 31.12.03 | | |
| JTC Legal Adviser | - | S | 31.12.03 | | New Post |
| D : 10 / T 1 | | | | | |
| Regional Centre in Tuzla | | C | 21 12 02 | | |
| Director | - | S | 31.12.03 | | |
| Deputy Director | - | S | 31.12.03 | | |
| | | | | | |

| <u>Fund</u> | | | | | |
|--|---------|-----------|--------------------|------------------|---------|
| Main Programme | Grade | Category* | Expiry Date | Number of | Note |
| Sub Programme | of Post | ourregory | of Post** | Positions | 1,000 |
| Post Title | | | | | |
| Driver | _ | S | 31.12.03 | | |
| Special Adviser to the Personal | | | | | |
| Representative | - | S | 31.12.03 | | |
| Verification Co-ordination | | | | | |
| Analyst Staff Officer | - | S | 31.12.03 | | |
| Senior Operation Staff Officer | - | S | 31.12.03 | | |
| Operation Staff Officer | - | S | 31.12.03 | | |
| Verification Co-ordinator | - | S | 31.12.03 | | |
| Secretariat Augmentation | | | | | |
| Secretary General and Central Services | S | | | | |
| Press and Public Information | | | | | |
| Web Editor | P2 | C | 31.12.03 | | |
| Web Editor (Extranet) - | | | | | |
| 50 per cent | P2 | C | 31.12.03 | | |
| Internal Oversight | | | | | |
| Senior Secretary | G5 | C | 31.12.03 | | Retitle |
| Activities Relating to the Economic | | | | | |
| and Environmental Aspects of Security | 1 | | | | |
| Senior Economic Affairs Officer | - | S | 31.12.03 | | |
| Conflict Prevention Activities | | | | | |
| Mission Programme Section | | | | | |
| Senior Mission Programme | | | | | |
| Officer | P4 | C | 31.12.03 | | |
| Situation/Communication Room | | | | | |
| Duty Officer | G5 | C | 31.12.03 | | |
| • | | | | | |
| Human Resources Management | | | | | |
| Recruitment | 0.5 | C | 21 12 02 | | |
| Recruitment Assistant | G5 | C | 31.12.03 | | |
| Recruitment Clerk | G3 | C | 31.12.03 | | |
| Department of Management and | | | | | |
| Finance/Common Services | | | | | |
| Finance Services | | | | | |
| Senior Finance Assistant | G6 | C | 31.12.03 | | |
| Treasury Assistant | G5 | C | 31.12.03 | | |
| Budget Assistant | G5 | C | 31.12.03 | | |
| Treasury Assistant | G4 | C | 31.12.03 | | |
| Finance Assistant | G4 | C | 31.12.03 | 3 | |
| | | | | | |

| <u>Fund</u> | | | | | |
|-------------------------------------|------------|-----------|--------------------|-----------|-----------------------|
| Main Programme | Grade | Category* | Expiry Date | Number of | Note |
| Sub Programme | of Post | Category | of Post** | Positions | Note |
| Post Title | | | | | |
| | | | | | |
| Information Technology Services | | | | | |
| Senior Information Technology | C7 | C | 21 12 02 | | |
| Assistant (LAN/WAN) | G7 | C C | 31.12.03 | | |
| Senior Applications Specialist | G7 | C | 31.12.03 | | |
| Senior Programming Assistant | <i>C</i> 7 | C | 21 12 02 | | |
| (Oracle) | G7 | C | 31.12.03 | | |
| Senior Information Technology | 00 | C | 21 12 02 | | |
| Assistant | G6 | C | 31.12.03 | | |
| Information Technology User | | | | | |
| Support Assistant/Help Desk - | 05 | C | 21 12 02 | | |
| 25 per cent | G5 | C | 31.12.03 | | |
| IT Assistant (ERP Application | 0.5 | C | 21 12 02 | | |
| Support) | G5 | С | 31.12.03 | | |
| Mission Support Services | | | | | |
| Supply Assistant (Fixed Assets | | | | | |
| Control) | G5 | C | 31.12.03 | | |
| Procurement Assistant | G5 | Č | 31.12.03 | 2 | |
| Procurement Assistant | G4 | Č | 31.12.03 | - | Incumbent at G5 Level |
| Secretary | G4 | C | 31.12.03 | | meumbent at G5 Level |
| Warehouse Assistant | G4 | C | 31.12.03 | | |
| Driver | G2 | Č | 31.12.03 | 2 | |
| 22.02 | 52 | <u> </u> | 01112100 | _ | |
| Central Records and Documents Mana | gement | | | | |
| Documents Assistant | G4 | C | 31.12.03 | | |
| Mission in Kosovo | | | | | |
| Department of the Head of Mission | | | | | |
| Mission Management | | | | | |
| Head of Mission | | S | 31.12.03 | | |
| Deputy Head of Mission | - | S | 31.12.03 | | |
| Executive Assistant | - | S | 31.12.03 | | |
| Political Officer | _ | S | 31.12.03 | | Retitle |
| Executive Assistant to Head of | _ | 5 | 31.12.03 | | Reduc |
| Mission | _ | S | 31.12.03 | | |
| Senior Legal Adviser | _ | S | 31.12.03 | | |
| Extra-Budgetary Operation | _ | S | 31.12.03 | | |
| Officer Officer | _ | S | 31.12.03 | 2 | New Post |
| Director of the Office of Political | _ | 5 | 31.12.03 | 2 | New 1 Ost |
| Affairs | _ | S | 31.12.03 | | |
| Belgrade Liaison Officer | _ | S | 31.12.03 | | |
| Mission Spokesperson | _ | S | 31.12.03 | | |
| Policy Adviser | - | S | 31.12.03 | | |
| Political Officer | - | S | 31.12.03 | 5 | |
| Press Officer-Headquarters | NP | C | 31.12.03 | J | Transfer to Local |
| Tiess Officer-ficauquarters | 141 | | 31.12.03 | | Professional Post |
| | | | | | 11010001011011111001 |

| Fund Main Programme | Cwada | | Evnim Data | Number of | |
|-------------------------------------|----------|----------------------|-------------|------------------|-------------------|
| Main Programme | Grade | Category* | Expiry Date | Number of | Note |
| Sub Programme | of Post | . · | of Post** | Positions | |
| Post Title | | | | | |
| Press Officer-Regional | _ | S | 31.12.03 | | |
| Senior Public Affairs Officer | _ | S | 31.12.03 | | |
| Information Officer | _ | S | 31.12.03 | | |
| Information Officer | NP | $\tilde{\mathbf{C}}$ | 31.12.03 | | Transfer to Local |
| 211201111111011 0111001 | - 1- | <u> </u> | 01112100 | | Professional Post |
| Director of Field Operation | _ | S | 31.12.03 | | Retitle |
| Field Co-ordinator | _ | S | 31.12.03 | | |
| Situation Centre Officer | _ | S | 31.12.03 | | |
| | | | | | |
| Advisory Office for Good Governance | е, | | | | |
| Human Rights, Equal Opportunity and | | | | | |
| and the Advisory Office on Communi | | | | | |
| Office of the Prime Minister | | | | | |
| Adviser (Chief Adviser) | - | S | 31.12.03 | | |
| Adviser (Kosovo Assembly | | | | | |
| Project) | - | S | 31.12.03 | | |
| Adviser (Kosovo Assembly | | | | | |
| Project) | - | S | 31.12.03 | | |
| Adviser (Human Rights policy | | | | | |
| Bureau) | - | S | 31.12.03 | | Retitle |
| Adviser (Equal Opportunity | | | | | |
| Bureau) | - | S | 31.12.03 | | |
| Adviser (NGO Support Bureau) | - | S | 31.12.03 | | |
| | | | | | |
| OSCE Offices - Mission Management | <u>-</u> | | | | |
| Head | - | S | 31.12.03 | 9 | |
| _ | | | | | |
| Department for Democratization | | ~ | | | |
| Director | - | S | 31.12.03 | | |
| Budget/Administrative Officer | P2 | C | 31.12.03 | | |
| Programme Officer, Gender | | | | | |
| Affairs | - | S | 31.12.03 | | Retitle |
| Reporting/Analysis Officer | - | S | 31.12.03 | | |
| Senior Democratization | | ~ | | | 5 |
| Officer/Planning Officer | - | S | 31.12.03 | | Retitle |
| Programme Officer, Ethnic | | | | _ | |
| Community Support | - | S | 31.12.03 | 2 | Retitle |
| Programme Officer, Project | | | | | |
| Implementation | - | S | 31.12.03 | | Retitle |
| Deputy Director | - | S | 31.12.03 | | |
| Senior Media Adviser | - | S | 31.12.03 | | |
| Press and Media Officer | - | S | 31.12.03 | | |

| Fund Main Programme | Grade | | Expiry Date | Number of | |
|--|---------|-----------|-------------|-----------|---------------------|
| Sub Programme | of Post | Category* | of Post** | Positions | Note |
| Post Title | | | | | |
| | | | | | |
| Political Party Development | | | | | |
| Programme Officer, Central | | C | 21 12 02 | | D. Cd |
| Assembly | - | S | 31.12.03 | | Retitle |
| Programme Officer, Municipal Assembly | | S | 31.12.03 | | Retitle |
| Programme Officer, Central | - | S | 31.12.03 | | Redde |
| Assembly Support | _ | S | 31.12.03 | | Retitle |
| continued a uppression | | ~ | | | |
| NGO/Civil Society Development | | | | | |
| Programme Officer, Citizen | | | | | |
| Participation Support | - | S | 31.12.03 | | Retitle |
| Programme Officer | | _ | | | Transfer to Local |
| (Democratization) | NP | C | 31.12.03 | | Professional Post |
| Programme Officer, Citizen | | C | 21 12 02 | | Dagiala |
| Participation Support Training and Civil | - | S | 31.12.03 | | Retitle |
| Administration Support | _ | S | 31.12.03 | | |
| Programme Officer, Public | _ | S | 31.12.03 | | |
| Administration Support | _ | S | 31.12.03 | | Retitle |
| Programme Officer, Ethnic | | | | | |
| Community Support | - | S | 31.12.03 | | Retitle |
| Programme Officer, Central | | | | | |
| Assembly Support | - | S | 31.12.03 | | Retitle |
| Programme Officer, Municipal | | _ | | | |
| Assembly Support | - | S | 31.12.03 | | Retitle |
| Programme Officer, Public Administration Support | | S | 21 12 02 | | Retitle |
| Programme Manager in Urban | - | 3 | 31.12.03 | | Transfer to Local |
| Development | NP | C | 31.12.03 | | Professional Post |
| Bevelopment | 111 | C | 31.12.03 | | 1 Totossional 1 ost |
| Media and Journalism Support | | | | | |
| Programme Officer | - | S | 31.12.03 | 7 | Retitle |
| | | | | | |
| OSCE Offices - Democratization | | G | 21 12 02 | 25 | |
| Democratization Officer | - ND | S | 31.12.03 | 25 3 | Transfer to Local |
| Democratization Officer | NP | C | 31.12.03 | 3 | Professional Post |
| Office of TMC/IMC | | | | | r totessional rost |
| Executive Director of the | | | | | |
| Independent Media Commission | _ | S | 31.12.03 | | |
| Senior Media Analyst | - | S | 31.12.03 | | |
| Senior Media Regulatory Adviser | - | S | 31.12.03 | | |
| Senior Legal Adviser | - | S | 31.12.03 | | |
| | | | | | |
| Ombudsperson Institution | | C | 21 12 02 | | II (120 I 2002 |
| Co-Head Investigation | - | S | 31.12.03 | | Until 30 June 2003 |
| | | | | | |

| <u>Fund</u> Main Programme | Grade | | Expiry Date | Number of | |
|-------------------------------------|----------|-----------|-------------|-----------|--------------------|
| Sub Programme | of Post | Category* | of Post** | Positions | Note |
| Post Title | 011050 | | 011050 | | |
| Deputy Ombudsperson | _ | S | 31.12.03 | | Until 30 June 2003 |
| Executive Director of the | _ | 5 | 31.12.03 | | Onth 30 June 2003 |
| Ombudsperson Institution | - | S | 31.12.03 | | Until 30 June 2003 |
| Department of Human Rights and Rule | e of Law | | | | |
| Director | - Law | S | 31.12.03 | | |
| Budget/Administrative Officer | P2 | Č | 31.12.03 | | |
| Human Rights Legal Adviser | - | S | 31.12.03 | 2 | |
| Human Rights Legal Adviser | _ | S | 31.12.03 | <i>∠</i> | |
| Analysis and Reports | _ | S | 31.12.03 | | |
| Co-ordinator | - | S | 31.12.03 | | |
| Institution Building Co-ordinator | - | S | 31.12.03 | | Retitle |
| Human Rights | | | | | |
| Head of Human Rights Division | - | S | 31.12.03 | | |
| Human Rights Field Co-ordinator | - | S | 31.12.03 | | |
| Legal Adviser - Property Issues | - | S | 31.12.03 | | |
| Legal Adviser on Victim | | | | | |
| Advocacy | - | S | 31.12.03 | | Retitle |
| Human Rights Training | | | | | |
| Co-ordinator | - | S | 31.12.03 | 2 | |
| Senior Human Rights Training | | | | | |
| Co-ordinator | - | S | 31.12.03 | | |
| Missing Person's Co-ordinator | - | S | 31.12.03 | | |
| Senior Adviser on Minorities | - | S | 31.12.03 | | |
| Legal Adviser on Security Issues | - | S | 31.12.03 | | Retitle |
| Senior Human Rights Officer | | | | | |
| Property | - | S | 31.12.03 | | |
| Senior Human Rights Officer | | | | | |
| Non-Discrimination | - | S | 31.12.03 | | |
| Senior Human Rights Officer | | | | | |
| Security | - | S | 31.12.03 | | |
| Senior Human Rights Victim | | | | | |
| Advocacy | - | S | 31.12.03 | | |
| Legal Analyst | - | S | 31.12.03 | 2 | Retitle |
| Chief of LSM | - | S | 31.12.03 | | |
| Rule of Law | | | | | |
| Head of Rule of Law | - | S | 31.12.03 | | |
| Chief of Rule of Law liaison | - | S | 31.12.03 | | Retitle |
| | | | 31.12.03 | | |
| Kosovo Judicial Institute | | | 31.12.03 | | |
| Judicial Training Officer | - | S | 31.12.03 | 2 | |
| Co-Director of Judicial Institute | - | S | 31.12.03 | | |
| Programme Co-ordinator | _ | S | 31.12.03 | | |

| Fund Main Programme Sub Programme Post Title | Grade of Post | Category* | Expiry Date of Post** | Number of Positions | Note |
|---|------------------|-----------|-----------------------|------------------------|--|
| Kosovo Law Centre | | | | | |
| Special Adviser to the Director | | | | | |
| Kosovo Law Centre | - | S | 31.12.03 | | Retitle |
| Programme Co-ordinator | - | S | 31.12.03 | | |
| Criminal Defence Resource Centre | | | | | |
| Senior Criminal Defence Adviser | - | S | 31.12.03 | | |
| Criminal Defence Adviser | - | S | 31.12.03 | | |
| OSCE Offices - Human Rights and Ru | ıle of Law | | | | |
| Human Rights Officer | - | S | 31.12.03 | 30 | |
| Legal System Monitor | _ | S | 31.12.03 | 5 | |
| Rule of Law Officer | - | S | 31.12.03 | 2 | |
| Department for Elections | | | | | |
| Management and Administration | | | | | |
| Director of Election Operations | - | S | 31.12.03 | | |
| Transition Officer | - | S | 31.12.03 | | Retitle |
| Head of Transition | - | S | 31.12.03 | | Retitle |
| Head of Technical | - | S | 31.12.03 | | Retitle |
| Administrative Officer | P2 | C | 31.12.03 | | D 221 |
| Resource Planning Officer | P2 | C | 31.12.03 | | Retitle 2002 |
| Political Entity Auditor | P2 | C S | 31.12.03 31.12.03 | | Retitle, until 30 June 2003 Retitle |
| Technical Management Officer PEMB Transition Co-ordinator | - | S S | 31.12.03 | | Retitle |
| Archive Officer | _ | S | 31.12.03 | | Retitle |
| | _ | S | 31.12.03 | | |
| Central Election Commission | | ~ | 24.42.02 | | 5 11 |
| CEC/EWG Co-ordinator | - | S | 31.12.03 | | Retitle |
| Voter Services | | | | | |
| Voter Data Project Co-ordinator | - | S | 31.12.03 | | Retitle |
| Voter Data Project Officer | - | S | 31.12.03 | | Retitle |
| Political Party Services | | | | | |
| Electoral Regulation | | C | 21 12 02 | | D-441- |
| Co-ordinator | - | S | 31.12.03 | | Retitle |
| Political Entity Project Co-ordinator | _ | S | 31.12.03 | | Retitle |
| | | | | | |
| Elections Services Rest Practices Development | | | | | |
| Best Practices Development Co-ordinator | _ | S | 31.12.03 | | Retitle |
| Print Production Officer | - | S | 31.12.03 | | Retitle |
| | | 5 | 21.12.03 | | |

| Fund | G 1 | | E D-4- | NI I C | |
|------------------------------------|---------|------------|-------------|------------------|---------|
| Main Programme | Grade | Category* | Expiry Date | Number of | Note |
| Sub Programme | of Post | <i>6</i> • | of Post** | Positions | |
| Post Title | | | | | |
| Composity Duilding | | | | | |
| Capacity Building Senior Trainer | | S | 31.12.03 | | Retitle |
| Semor Trainer | - | 3 | 31.12.03 | | Retitle |
| Field Operation | | | | | |
| Field Transition Co-ordinator | _ | S | 31.12.03 | | Retitle |
| Field Transition Co-ordinator | _ | S | 31.12.03 | 5 | Retitle |
| Tield Transition Officer | | S | 31.12.03 | 5 | Retitle |
| Information Technology | | | | | |
| IT Co-ordinator | P3 | C | 31.12.03 | | |
| IT Officer | P2 | C | 31.12.03 | 2 | Retitle |
| | | | | | |
| Police Education and Development | | | | | |
| Management | | | | | |
| Director, Police Education and | | _ | | | |
| Development | - | S | 31.12.03 | | |
| Executive Officer of the Director | - | S | 31.12.03 | | |
| Chief of Staff/Deputy Director | - | S | 31.12.03 | | |
| Administration | | | | | |
| Head of Administration and | | | | | |
| Support Support | _ | S | 31.12.03 | | |
| Chief, Finance and | _ | 5 | 31.12.03 | | |
| Administration | Р3 | C | 31.12.03 | | |
| Administration Officer | - | S | 31.12.03 | | |
| Chief, General Services | _ | S | 31.12.03 | | |
| Police Instructor | _ | S | 31.12.03 | | Retitle |
| Chief of Security/Transport | | ~ | 01.12.00 | | |
| Section | _ | S | 31.12.03 | | |
| Transportation Officer | _ | Š | 31.12.03 | | |
| Chief of Course Administration | _ | S | 31.12.03 | | Retitle |
| Police Instructor | _ | S | 31.12.03 | | |
| Head of Educational Support | | | | | |
| Division | - | S | 31.12.03 | | |
| Chief of Community Liaison | - | S | 31.12.03 | | |
| Head of Police Training Division | - | S | 31.12.03 | | |
| Chief of Specialized Training | - | S | 31.12.03 | | |
| Chief of Management | | | | | |
| Supervision Training | - | S | 31.12.03 | | |
| Chief of Traffic Training Section | - | S | 31.12.03 | | |
| Co-ordinator Bilateral | | | | | |
| Programme | - | S | 31.12.03 | | Retitle |
| Chief of General Policing Section | - | S | 31.12.03 | | |
| Chief of Firearms Training | | | | | |
| Section | - | S | 31.12.03 | | |
| Chief of Operational Police Skills | | | | | |
| Section | - | S | 31.12.03 | | |
| | | | | | |

| Fund Main Programme | Grade | Category* | Expiry Date | Number of | Note |
|--------------------------------------|----------|-----------|-------------|------------------|-------------------|
| Sub Programme | of Post | Category | of Post** | Positions | Note |
| Post Title | | | | | |
| | | | | | |
| Instructor Traffic Training | - | S | 31.12.03 | | Retitle |
| Instructor Traffic Training | - | S | 31.12.03 | | Retitle |
| Chief of Staff Development | - | S | 31.12.03 | | |
| Chief of Curriculum | - | S | 31.12.03 | | Retitle |
| Chief of Planning Section | - | S | 31.12.03 | | |
| Instructor Traffic Training | - | S | 31.12.03 | | Retitle |
| Instructor Specialized Training | - | S | 31.12.03 | 9 | Retitle |
| Instructor Management | | | | | |
| Supervision | - | S | 31.12.03 | 10 | Retitle |
| Deputy Chief of Instructor | | | | | |
| Development | - | S | 31.12.03 | | Retitle |
| Deputy Chief of Curriculum | | | | | |
| Development | - | S | 31.12.03 | | Retitle |
| Evaluator | - | S | 31.12.03 | | Retitle |
| Database Development | - | S | 31.12.03 | | Retitle |
| Deputy Head Advance and | | | | | |
| Specialized Training | - | S | 31.12.03 | | Retitle |
| Deputy Head Basic Training | - | S | 31.12.03 | | Retitle |
| Deputy Chief of General Policing | | | | | |
| Section | - | S | 31.12.03 | | Retitle |
| Police Instructor | - | S | 31.12.03 | 32 | |
| Police Instructor | NP | C | 31.12.03 | 5 | Transfer to Local |
| | | | | | Professional Post |
| | | | | | |
| Department for Administration and Su | pport | | | | |
| Director | D1 | C | 31.12.03 | | |
| Planning and Co-ordination | | | | | |
| Officer | P3 | C | 31.12.03 | | |
| Assistant Co-ordination Officer | P1 | C | 31.12.03 | | |
| Executive Secretary | G5 | C | 31.12.03 | | |
| | | | | | |
| Financial Management | | | | | |
| Chief of Financial Management | P4 | C | 31.12.03 | | |
| Chief of Accounts | P3 | C | 31.12.03 | | |
| Chief of Budget | P3 | C | 31.12.03 | | |
| Finance Officer | P2 | C | 31.12.03 | | |
| Treasurer | P2 | C | 31.12.03 | | |
| Budget Officer | NP | C | 31.12.03 | | Transfer to Local |
| - | | | | | Professional Post |
| Human Resources Management | | | | | |
| Chief of Personnel | P4 | С | 31.12.03 | | |
| Chief of National Staff Unit | P4 P3 | C | 31.12.03 | | Retitle |
| Personnel Officer | P3 P2 | C | 31.12.03 | 4 | Neutle |
| Chief Medical Officer | P2 P5 | C | | 4 | |
| Ciliei Medicai Officer | P3 | C | 31.12.03 | | |

| Fund Main Programme Sub Programme Post Title | Grade of Post | Category* | Expiry Date of Post** | Number of Positions | Note |
|--|------------------|-----------|-----------------------|------------------------|--|
| Senior Staff Counsellor | P4 | С | 31.12.03 | | |
| Nurse/Medical Trainer | NP | C | 31.12.03 | | Transfer to Local |
| Chief of Training | Р3 | C | 31.12.03 | | Professional Post |
| Training Officer | P2 | C | 31.12.03 | | |
| General Services | | | | | |
| Head, Division of General | | | | | |
| Services | P5 | C | 31.12.03 | | |
| Chief, Logistics Support Section | P4 | C | 31.12.03 | | |
| Deputy Chief, Logistics Support | | | | | |
| Section Section | P3 | C | 31.12.03 | | |
| Transport Officer | P2 | Č | 31.12.03 | 2 | Retitle |
| Chief, Transport Unit | P3 | Č | 31.12.03 | _ | Retitle |
| Customs Clearance Officer | P2 | C | 31.12.03 | | |
| Warehouse Manager | P2 | C | 31.12.03 | | |
| Chief, Inventory Unit | P2 | C | 31.12.03 | | |
| Chief, Travel/Traffic Unit | P2 | C | 31.12.03 | | |
| Chief, Supply Unit | P3 | C | 31.12.03 | | |
| Chief of Engineering and | 13 | C | 31.12.03 | | |
| Mechanical Services | D4 | C | 21 12 02 | | D -4:41- |
| | P4 | C C | 31.12.03 | | Retitle |
| Generator Maintenance Officer | NP | | 31.12.03 | | Transfer to Local Professional Post |
| Building Management Officer | P2 | C | 31.12.03 | | Retitle |
| Chief, Civil Engineering | P3 | C | 31.12.03 | | |
| Construction Engineer | P2 | C | 31.12.03 | | |
| Construction Engineer | NP | С | 31.12.03 | | Transfer to Local Professional Post |
| Chief, Electrical Engineer | P3 | C | 31.12.03 | | |
| Chief, Procurement and | | | | | |
| Contractual Services Section | P4 | C | 31.12.03 | | |
| Procurement Officer | P2 | C | 31.12.03 | | |
| Contracts Officer | P3 | C | 31.12.03 | | |
| IT/Communication | | | | | |
| Chief, Information Technology | | | | | |
| Section Section | P4 | C | 31.12.03 | | |
| Information Technology Officer | P3 | C | 31.12.03 | 2 | |
| Database Design Officer | P3 | C | 31.12.03 | 2 | Retitle |
| Information Technology Officer | P2 | C | 31.12.03 | | Reduc |
| Administrative and Technical | | | | | |
| Officer | P1 | C | 31.12.03 | | |
| Chief, Communications Section Chief, Radio Communication | P4 | С | 31.12.03 | | |
| Unit | P3 | C | 31.12.03 | | |
| Chief, Telecommunications Unit | P3 | C | 31.12.03 | | |

| Fund | | | | | |
|--|---------|-----------|--------------------|------------------|-------------------|
| Main Programme | Grade | O 4 * | Expiry Date | Number of | NT 4 |
| Sub Programme | of Post | Category* | of Post** | Positions | Note |
| Post Title | | | | | |
| Communications Officer | P2 | С | 31.12.03 | | |
| Communications Officer | NP | Č | 31.12.03 | | Transfer to Local |
| communications officer | 111 | C | 31.12.03 | | Professional Post |
| Security | | | | | |
| Chief of Mission Security | P4 | C | 31.12.03 | | |
| Deputy Chief Mission Security | P3 | C | 31.12.03 | | |
| Chief of Investigations | P3 | C | 31.12.03 | | Retitle |
| Liaison Cell in Skopje | | | | | |
| Chief of Administration and | | | | | |
| Support | - | S | 31.12.03 | | |
| OSCE Offices - Administration and Su | pport | | | | |
| Administrative Officer | P2 | C | 31.12.03 | 4 | |
| Security Officer | P2 | C | 31.12.03 | 3 | |
| Secretariat Augmentation | | | | | |
| Secretary General and Central Services Press and Public Information | S | | | | |
| | Р3 | С | 21 12 02 | | |
| Public Information Officer Web Editor (Extranet) - | P3 | C | 31.12.03 | | |
| 50 per cent | P2 | С | 31.12.03 | | |
| 50 per cent | 1 2 | C | 31.12.03 | | |
| Internal Oversight | | | | | |
| Internal Auditor | P3 | C | 31.12.03 | | |
| Senior Auditing Assistant | G6 | C | 31.12.03 | | |
| Secretary - 50 per cent | G4 | C | 31.12.03 | | |
| Conflict Prevention Activities | | | | | |
| Mission Programme Section | | | | | |
| Senior Mission Programme | | | | | |
| Officer | P4 | С | 31.12.03 | | |
| Mission Monitoring Assistant | G5 | С | 31.12.03 | | |
| Situation/Comment of the B | | | | | |
| Situation/Communication Room | C.F | C | 21 12 02 | | |
| Duty Officer | G5 | С | 31.12.03 | | |
| Human Resources Management | | | | | |
| Recruitment | D2 | | 21 12 22 | | |
| Recruitment Officer | P3 | C | 31.12.03 | | |
| Recruitment Officer | P3 | С | 31.12.03 | 2 | |
| Recruitment Assistant | G5 | C C | 31.12.03 | 2 | Datitla |
| Recruitment Assistant | G4 | C | 31.12.03 | | Retitle |

| Fund | | | | | |
|---|---------|--------------|--------------------|------------------|------|
| Main Programme | Grade | Category* | Expiry Date | Number of | Note |
| Sub Programme | of Post | Category | of Post** | Positions | Note |
| Post Title | | | | | |
| Personnel Services | | | | | |
| Personnel Officer | P2 | C | 31.12.03 | | |
| Personnel Assistant | G5 | C | 31.12.03 | | |
| Personnel Clerk | G3 | C | 31.12.03 | | |
| Personnel Clerk | GS | C | 31.12.03 | | |
| Department for Management and Fina | ince/ | | | | |
| Common Services in Vienna | | | | | |
| General Services | | | | | |
| Administrative Assistant | G4 | C | 31.12.03 | | |
| Messenger | G2 | C | 31.12.03 | | |
| Manual Worker | G2 | C | 31.12.03 | | |
| Cleaner | G1 | C | 31.12.03 | 2 | |
| | | | | | |
| Finance Services | | | | | |
| Finance Officer | P2 | C | 31.12.03 | | |
| Senior Budget Assistant | G6 | C | 31.12.03 | | |
| Treasury Assistant | G5 | C | 31.12.03 | | |
| Finance Assistant | G5 | C | 31.12.03 | 2 | |
| Finance Assistant | G4 | C | 31.12.03 | | |
| Budget Assistant | G5 | C | 31.12.03 | | |
| Budget Assistant | G4 | C | 31.12.03 | | |
| Treasury Assistant | G4 | Č | 31.12.03 | | |
| Secretary - 50 per cent | G4 | Č | 31.12.03 | | |
| secretary to per cent | 0. | | 01112100 | | |
| Information Technology Services | | | | | |
| Information Technology Mission | | | | | |
| Support Co-ordinator | P3 | C | 31.12.03 | | |
| Web System Specialist | P2 | C | 31.12.03 | | |
| Senior Information Technology | | | | | |
| Assistant | G6 | C | 31.12.03 | | |
| Senior Programming Assistant | | | | | |
| (Oracle) | G6 | C | 31.12.03 | | |
| Programming Assistant | G5 | Č | 31.12.03 | | |
| Senior Programming Assistant | | | | | |
| (REACT) | G6 | \mathbf{C} | 31.12.03 | | |
| Information Technology User | O | C | 31.12.03 | | |
| Support Assistant (Helpdesk) | | | | | |
| Kärntnerring | G5 | C | 31.12.03 | | |
| Information Technology User | 03 | C | 31.12.03 | | |
| Support Assistant (Help Desk) | G5 | С | 31.12.03 | | |
| Support Assistant (Help Desk) Senior Communications | G) | C | 31.12.03 | | |
| | G6 | С | 31.12.03 | | |
| Assistant | GO | C | 31.12.03 | | |

| <u>Fund</u> | G 1 | | E D-4- | N. I. C | |
|---|---------|-----------|-----------------------|------------------------|------|
| Main Programme | Grade | Category* | Expiry Date of Post** | Number of Positions | Note |
| Sub Programme Post Title | of Post | | of Post** | Positions | |
| Post Title | | | | | |
| Mission Support Services | | | | | |
| Chief for Mission Support | P4 | C | 31.12.03 | | |
| Supply Officer | P2 | C | 31.12.03 | | |
| Procurement Officer | P2 | C | 31.12.03 | | |
| Contracts Officer | P2 | C | 31.12.03 | | |
| Transport Assistant | G5 | C | 31.12.03 | | |
| Procurement Assistant | G5 | C | 31.12.03 | 4 | |
| Vehicle Management Assistant | G5 | C | 31.12.03 | | |
| Supply Assistant | G5 | C | 31.12.03 | | |
| Transport Clerk | G3 | C | 31.12.03 | | |
| Inventory Assistant | G4 | C | 31.12.03 | | |
| Procurement Clerk | G3 | C | 31.12.03 | | |
| Driver | G2 | C | 31.12.03 | | |
| Central Records and Documents Man | agement | | | | |
| Records Management Support | | | | | |
| Assistant | G7 | C | 31.12.03 | | |
| Documents Assistant | G4 | C | 31.12.03 | 2 | |
| ODIHR Augmentation Human Dimension Activities Political Adviser (Kosovo and the Stability Pact for South East | | | | | |
| Europe) | P3 | C | 31.12.03 | | |
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S = Seconded, C = Contracted

^{**} Expiry date does not reflect PC approved mandate duration

PC.DEC/527 30 December 2002 Attachment

Original: ENGLISH

INTERPRETATIVE STATEMENT UNDER PARAGRAPH 79 (CHAPTER 6) OF THE FINAL RECOMMENDATIONS OF THE HELSINKI CONSULTATIONS

By the Delegation of the Czech Republic:

"With regard to the decision of the Permanent Council on the 2003 Unified Budget the Czech Republic would like to underline that as to the budget for the Department of Management and Finance/Prague Office its understanding is that the zero budget provision for 'Conference Services in Prague' as reflected in Annex I to the above Decision is to no prejudice to the possibility of convening a Senior Council meeting in Prague in 2003, as appropriate, which would imply the need for allocating the necessary resources for such purpose.

We ask that this interpretative statement be attached to the Journal of the Day."