
Chairmanship: Sweden**1349th PLENARY MEETING OF THE COUNCIL**

1. Date: Thursday, 16 December 2021 (via video teleconference)

Opened: 10 a.m.
Suspended: 1.10 p.m.
Resumed: 3 p.m.
Closed: 6.30 p.m.

2. Chairperson: Ambassador U. Funered
Ambassador T. Lorentzson

Prior to taking up the agenda, the Chairperson welcomed the new Permanent Representative of the United States of America to the OSCE, Ambassador Michael Carpenter.

3. Subjects discussed – Statements – Decisions/documents adopted:

Agenda item 1: **REPORT BY THE DIRECTOR OF THE OSCE OFFICE FOR DEMOCRATIC INSTITUTIONS AND HUMAN RIGHTS (ODIHR)**

Chairperson, Director of the OSCE Office for Democratic Institutions and Human Rights (ODIHR.GAL/75/21 OSCE+), Slovenia-European Union (with the candidate countries Albania, Montenegro, North Macedonia and Serbia; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; and the European Free Trade Association countries Iceland and Liechtenstein, members of the European Economic Area; as well as Andorra, Georgia, Moldova, Monaco, San Marino and Ukraine, in alignment) (PC.DEL/1915/21), Russian Federation (Annex 1), Kazakhstan (PC.DEL/1942/21 OSCE+), Turkey (PC.DEL/1933/21 OSCE+), United States of America (PC.DEL/1888/21), Azerbaijan (PC.DEL/1914/21 OSCE+), United Kingdom, Georgia (PC.DEL/1939/21 OSCE+), Switzerland (PC.DEL/1943/21 OSCE+), Italy, Ukraine (PC.DEL/1926/21), Holy See (PC.DEL/1889/21 OSCE+), Norway (PC.DEL/1891/21), Canada (PC.DEL/1968/21 OSCE+), Belarus (PC.DEL/1893/21 OSCE+), Armenia (PC.DEL/1972/21), Uzbekistan

Agenda item 2: ADDRESS BY THE PRESIDENT OF THE
INTERNATIONAL COMMITTEE OF THE RED CROSS,
H.E. MR. PETER MAURER

Chairperson, President of the International Committee of the Red Cross, Slovenia-European Union (with the candidate countries Albania, Montenegro and North Macedonia; as well as Moldova and Ukraine, in alignment) (PC.DEL/1918/21), Russian Federation (PC.DEL/1901/21), Azerbaijan (PC.DEL/1904/21 OSCE+) (PC.DEL/1906/21 OSCE+) (PC.DEL/1912/21 OSCE+), Turkey (PC.DEL/1934/21 OSCE+), United Kingdom, Georgia (PC.DEL/1940/21 OSCE+), Switzerland (also on behalf of Andorra, Canada, Iceland, Liechtenstein, Norway and San Marino) (PC.DEL/1944/21 OSCE+), United States of America (PC.DEL/1894/21), Ukraine (PC.DEL/1927/21), Armenia (Annex 2), Belarus (PC.DEL/1899/21 OSCE+), Secretary General

Agenda item 3: DECISION ON THE EXTENSION OF THE MANDATE OF
THE OSCE MISSION TO BOSNIA AND HERZEGOVINA

Chairperson

Decision: The Permanent Council adopted Decision No. 1434 (PC.DEC/1434) on the extension of the mandate of the OSCE Mission to Bosnia and Herzegovina, the text of which is appended to this journal.

Agenda item 4: DECISION ON THE EXTENSION OF THE MANDATE OF
THE OSCE PROGRAMME OFFICE IN DUSHANBE

Chairperson

Decision: The Permanent Council adopted Decision No. 1435 (PC.DEC/1435) on the extension of the mandate of the OSCE Programme Office in Dushanbe, the text of which is appended to this journal.

Agenda item 5: DECISION ON THE REVISION OF THE 2021 UNIFIED
BUDGET

Chairperson

Decision: The Permanent Council adopted Decision No. 1436 (PC.DEC/1436) on the revision of the 2021 Unified Budget, the text of which is appended to this journal.

Agenda item 6: REVIEW OF CURRENT ISSUES

Chairperson

(a) *Russia's ongoing aggression against Ukraine and illegal occupation of Crimea:* Ukraine (PC.DEL/1923/21), Slovenia-European Union (with the candidate countries Albania, Montenegro and North Macedonia; the European

- Free Trade Association countries Iceland, Liechtenstein and Norway, members of the European Economic Area; as well as Georgia, Moldova and Ukraine, in alignment) (PC.DEL/1919/21), United Kingdom, Canada (PC.DEL/1970/21 OSCE+), Turkey (PC.DEL/1938/21), United States of America (PC.DEL/1892/21), Switzerland (PC.DEL/1949/21 OSCE+)
- (b) *Deteriorating situation in Ukraine and continued non-implementation by the Ukrainian authorities of the Minsk agreements:* Russian Federation (PC.DEL/1895/21), Canada (PC.DEL/1969/21 OSCE+), Chairperson
- (c) *International Human Rights Day, observed on 10 December:* Slovenia-European Union (with the candidate countries Albania, Montenegro North Macedonia and Serbia; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; as well as Georgia, Moldova, Monaco and Ukraine, in alignment) (PC.DEL/1924/21), Switzerland (also on behalf of Andorra, Canada, Iceland, Liechtenstein, Norway and San Marino) (PC.DEL/1946/21 OSCE+), United Kingdom, Turkey (PC.DEL/1935/21 OSCE+), United States of America (PC.DEL/1896/21), Canada (PC.DEL/1967/21 OSCE+), Romania (PC.DEL/1932/21 OSCE+), Russian Federation, Belarus (PC.DEL/1898/21 OSCE+), Turkmenistan
- (d) *Execution of Mr. Bigler Stouffer in Oklahoma, United States of America:* Slovenia-European Union (with the candidate countries Albania, Montenegro North Macedonia and Serbia; the country of the Stabilisation and Association Process and potential candidate country Bosnia and Herzegovina; as well as Andorra, Georgia, Moldova, San Marino and Ukraine, in alignment) (PC.DEL/1925/21), Switzerland (also on behalf of Iceland, Liechtenstein and Norway) (PC.DEL/1947/21 OSCE+), Canada (PC.DEL/1971/21 OSCE+), United Kingdom, United States of America (PC.DEL/1897/21)
- (e) *55th round of the Geneva International Discussions, held on 7 and 8 December 2021:* Slovenia-European Union (with the candidate countries Albania, Montenegro and North Macedonia; the European Free Trade Association countries Iceland, Liechtenstein and Norway, members of the European Economic Area; as well as Andorra, Canada, Georgia, Moldova, San Marino and Ukraine, in alignment) (PC.DEL/1921/21), United Kingdom, United States of America (PC.DEL/1900/21), Turkey (PC.DEL/1936/21 OSCE+), Ukraine (PC.DEL/1920/21), Russian Federation (PC.DEL/1905/21 OSCE+), Georgia (PC.DEL/1941/21 OSCE+)
- (f) *Latest political developments in Bosnia and Herzegovina:* Slovenia-European Union (with the candidate countries Albania, Montenegro and North Macedonia; the European Free Trade Association countries Iceland, and Liechtenstein, members of the European Economic Area; as well as Andorra, Georgia, Moldova and Ukraine, in alignment) (PC.DEL/1917/21), United States of America (also on behalf of Canada) (PC.DEL/1902/21), Norway (PC.DEL/1908/21), Turkey (PC.DEL/1937/21 OSCE+), Switzerland (PC.DEL/1948/21 OSCE+), Russian Federation (PC.DEL/1907/21 OSCE+),

United Kingdom, Serbia (PC.DEL/1930/21 OSCE+), Bosnia and Herzegovina (PC.DEL/1911/21 OSCE+)

- (g) *Sentencing of Mr. Siarhei Tsikhanouski and five other prominent political prisoners in Belarus: Slovenia-European Union (with the candidate countries Albania, Montenegro, North Macedonia and Serbia; the European Free Trade Association countries Iceland, Liechtenstein and Norway, members of the European Economic Area; as well as Canada and Ukraine, in alignment) (PC.DEL/1916/21/Rev.1), Switzerland (PC.DEL/1945/21 OSCE+), United States of America (PC.DEL/1903/21), United Kingdom, Belarus (PC.DEL/1909/21 OSCE+)*

Agenda item 7: REPORT ON THE ACTIVITIES OF THE
CHAIRPERSON-IN-OFFICE

Announcement of the launch of the OSCE Human Dimension Commitments app:
Chairperson, Canada

Agenda item 8: REPORT OF THE SECRETARY GENERAL

- (a) *Announcement of the distribution of a written report of the Secretary General (SEC.GAL/181/21 OSCE+): Secretary General*
- (b) *Town hall meeting of all OSCE executive structures, held via video teleconference on 15 December 2021: Secretary General*
- (c) *Participation of the Secretary General in the 996th plenary meeting of the Forum for Security Co-operation, held at the Hofburg and via video teleconference on 15 December 2021: Secretary General*
- (d) *Call for nominations for the position of Deputy Co-ordinator for Combating Trafficking in Human Beings: Secretary General*
- (e) *Situation in and around Ukraine: Secretary General*

Agenda item 9: ANY OTHER BUSINESS

- (a) *Farewell statement by the Swedish OSCE Chairmanship: Chairperson, Poland*
- (b) *Recommendations from the international conference on “Torture prevention in the criminal justice system: Roles and responsibilities of police and other law enforcement”, held via video teleconference on 2 June 2021: Denmark (also on behalf of Switzerland) (PC.DEL/1910/21)*
- (c) *Trilateral meeting between the President of the European Council, Mr. C. Michel, the President of Azerbaijan, Mr. I. Aliyev, and the Prime Minister of Armenia, Mr. N. Pashinyan, held on 14 December 2021: Slovenia-European Union (PC.DEL/1922/21), Armenia, Azerbaijan (PC.DEL/1928/21 OSCE+)*

4. Next meeting:

Thursday, 13 January 2022, at 10 a.m., in the Neuer Saal and via video teleconference



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.JOUR/1349
16 December 2021
Annex 1

ENGLISH
Original: RUSSIAN

1349th Plenary Meeting
PC Journal No. 1349, Agenda item 1

**STATEMENT BY
THE DELEGATION OF THE RUSSIAN FEDERATION**

Mr. Mecacci,

This year, the OSCE executive structure headed by you celebrated its 30th anniversary – a good opportunity to look back, objectively assess the journey travelled so far and draw conclusions for the future. We share your wish to do the utmost to increase the trust of all the participating States. This is long overdue – especially in view of the lack of geographical and thematic balance in the activities of the Office for Democratic Institutions and Human Rights (ODIHR), its participation in dubious extrabudgetary projects, its aggressive promotion of a neoliberal agenda, its confrontational concepts and much else besides.

The shortcomings in the ODIHR's work are clearly reflected in its statistics on hate crimes. With every passing year, these statistics, in spite of the OSCE commitments, increasingly resemble a compilation of violations of the rights of sexual minorities and members of pseudo-religious sects and cults. And this despite the fact that the task set by the OSCE Ministerial Council in Basel in 2014 to elaborate declarations on combating discrimination against Christians and Muslims has yet to be fulfilled. Nor have we seen the ODIHR produce a proper document on Christianophobia that is comparable to its relevant guides on anti-Semitism and anti-Muslim crimes. We are counting on this deficiency to be rectified in 2022.

As is known, the participating States expressed, as long ago as 2006 at the OSCE Ministerial Council meeting in Brussels, their concern over “violent manifestations of extremism associated with racism, xenophobia, anti-Semitism, aggressive nationalism and neo-Nazism”. Fifteen years later, the aforementioned phenomena have not disappeared at all – on the contrary, they have intensified. At the Permanent Council meeting on 9 December, the Personal Representative of the OSCE Chairperson-in-Office on Combating Anti-Semitism, Rabbi Andrew Baker, spoke about how anti-Semitic incidents originated from “multiple sources”, which included right-wing and populist movements frequently associated with neo-Nazis and white supremacists. This confirms that the threat of neo-Nazism requires separate and careful consideration at the OSCE, not least when agreeing on the “package” and agendas of human dimension events, including the annual Human Dimension Implementation Meeting. We would remind you that this work should be carried

out in accordance with the Rules of Procedure of the Organization and relevant decisions of the Ministerial Council and Permanent Council.

We share your concern about the impact of migration flows on the situation in the OSCE area. The causes of these are well known: they have to do with the destabilization of the Middle East and North Africa by the West. Egregious violations of the rights of migrants and refugees by one OSCE participating State were recently flagged by the European Court of Human Rights, which instructed that State to ensure minimum living standards and conditions for asylum seekers. It is completely unacceptable when border guards and military personnel use violence, stun grenades, smoke-puff charges and even chemical control agents against the civilian population, including children and women. Incidentally, the absence of a meaningful response from the ODIHR to these flagrant violations of human rights points to double standards.

You mention, in your report, that “times of crisis are opportunities to learn and develop further.” In that regard, we urge you to pay due attention to, *inter alia*, social and economic rights, the elimination of statelessness, preservation of historical and cultural heritage, children’s rights and the development of human contacts. A prompt reaction is required by the ODIHR and the OSCE High Commissioner on National Minorities to violations of linguistic and educational rights.

In general, as we have repeatedly stressed, the task of optimizing the whole human dimension of the OSCE is well overdue. Together with other like-minded countries, Russia has submitted relevant proposals on a number of occasions.

A few words now about the Office’s election observation activities. These make up one of the ODIHR’s main areas of work. It also continues to be the most deficient. We have drawn attention to major imbalances in the geographical distribution and scope of the missions, and also to the double standards to which the Office tends when describing the process and outcomes of elections in countries “east” and “west” of Vienna.

This year it did not prove possible to co-operate constructively with the ODIHR – even though we were willing to do so – when preparing and holding the elections to the State Duma owing to the Office having arbitrarily excluded itself from taking part in monitoring these. We hope that unacceptable situations of this kind will not occur henceforth. Draw your conclusions for the future. We should like to believe that our detailed statement on this topic at the Permanent Council on 5 August did not go unnoticed by you. In this respect, attempts to portray the ODIHR’s election monitoring methodology as “acclaimed” and “reliable” are clearly unjustified.

The only way to improve the situation and “strengthen the observation methodology”, as stipulated in particular by paragraph 13 of Brussels Ministerial Council Decision No. 19/06 on strengthening the effectiveness of the OSCE, is to develop agreed standards for election observation. Principles related to election monitoring approved by us all would facilitate the implementation of recommendations from reports and be conducive to more active co-operation by countries with the ODIHR in this area. Russia stands ready to support this in every possible way.

Incidentally, other aspects of paragraph 13 of the aforementioned Brussels Ministerial Council decision have not lost their relevance either, notably with regard to the importance of paying “utmost attention” to the “impartiality and professionalism of ODIHR’s election observation”, among other things.

We believe it is important to continue the practice of annual ODIHR seminars on election observation. These events constitute one of the few platforms for professional discussions on relevant issues related to election monitoring.

We take note of your plans to do your utmost to strengthen financially the institution headed by you. We believe that for this to happen it is necessary to fulfil just one condition, namely to finally take into account the observations and concerns that have accumulated among participating States with regard to serious deficiencies in the ODIHR’s programmatic and budgetary activities. We would welcome the initiation of a substantive discussion on this topic. Such a conversation is long overdue. Without this it is impossible in principle to talk about abandoning the practice of zero nominal growth in respect of the ODIHR’s financial and staffing demands under the Unified Budget. This applies above all to the “Elections” programme: the narrative of that programme and the methodology used to calculate its resource requirements need to be revised. The Office refuses to give a real justification for an increase in expenditure on election observation. The elections calendar for next year – which, incidentally, you drew up yourself – clearly indicates that the ODIHR’s budget proposal is excessive. You announced plans to deploy a “historic number” of election observation missions in 2022. Where to, if you don’t mind us asking? In such circumstances, the allocation of additional funds for monitoring would be a blatant violation of generally accepted principles of budgetary discipline. Even if other countries are prepared to turn a blind eye to such a violation, it is something that Russia cannot stomach.

We regret that certain States are blocking the discussion of problems related to the ODIHR’s programmes and budget. In this way they merely cause the situation to repeat itself every year whereby the Office’s requests for its funding to be increased do not attract consensus and the approval of the Unified Budget is held up.

In short, there is plenty of work for the ODIHR to get on with. In closing, we wish you, Mr. Mecacci, and the Office’s staff good health and success in activities that are in line with your mandate.

I thank you for your attention and request that the text of this statement be attached to the journal of today’s meeting of the Permanent Council.



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.JOUR/1349
16 December 2021
Annex 2

Original: ENGLISH

1349th Plenary Meeting
PC Journal No. 1349, Agenda item 2

STATEMENT BY THE DELEGATION OF ARMENIA

Madam Chairperson,

At the outset, the delegation of Armenia would like to welcome Mr. Peter Maurer, President of the International Committee of the Red Cross (ICRC), back to the Permanent Council and to thank him for his presentation. Mr. Maurer, we have worked closely with the ICRC under your able leadership for so many years. We have benefited from your vast experience and immense wisdom. While this does not mean that our views have always had to be identical, we have always been able to discuss even the thorniest issues in an open manner, and this is something we greatly appreciate.

On numerous occasions you personally attached great importance to the reinforcement of attention to cross-cutting issues related to international humanitarian law and international human rights law. The ICRC as an institution has actively contributed to the discussion of this and many other pertinent subjects. We follow and attentively study the inputs the ICRC makes on a number of issues, including the digitalization of contemporary warfare and the issue of attribution of responsibility in connection with lethal autonomous weapons systems. These issues may sound like science fiction to the general public but they are real and acute challenges of our time. The ICRC does a great job in drawing the international community's attention to these issues, which should not be allowed to slip out of control or to become detached from the issue of responsibility as envisaged by international humanitarian law.

Armenia has always attached great importance to its co-operation with the ICRC on account of the humanitarian and noble nature of the organization's activities and its fundamental commitment to impartiality, neutrality and independence. We continuously commended the efforts and good offices of the ICRC during the First Nagorno-Karabakh War. Today, in the aftermath of the second war of aggression unleashed by Azerbaijan and its allies against the people of Artsakh and Armenia, this co-operation continues to be one of vital importance and urgency. During these challenging times, we continue to give political and financial support to the activities of the ICRC.

Mr. President,

The implementation of the tasks and responsibilities of the ICRC would be much easier and its efforts more effective if all parties to a conflict were to fulfil their commitments and obligations under international humanitarian law in good faith. Unfortunately, in our region we have to face the grim reality of a party to the conflict in question showing complete disregard and disrespect for the basic and founding premises of international humanitarian law, which stipulates the release and repatriation without delay of prisoners of war after the cessation of active hostilities, as well as the absolute prohibition of hostage-taking practices. More than a year after the end of the 44-day war of aggression, Azerbaijan continues to openly ignore its international commitments and obligations under international humanitarian law. Despite the fact that Armenia, in accordance with its obligations under the trilateral statement of 9 November 2020, has returned all Azerbaijani prisoners to Baku, the Azerbaijani authorities continue to illegally detain more than one hundred Armenian prisoners of war and civilian captives. Until now, Azerbaijan has confirmed the detention of only 40 Armenian captives, including 37 military personnel and 3 civilians. Azerbaijan has disregarded the interim measures decided upon by the European Court of Human Rights and continues to hide the real number of the Armenian prisoners of war and civilian captives, putting them at risk of enforced disappearance.

A vivid example of such enforced disappearance is the case of the so-called “Zangelan group”. According to videos posted on social media and testimonies of repatriated Armenian prisoners of war, 21 persons from this group were captured by Azerbaijani troops. The Armenian side hopes that there is still a chance to save these young people.

Enforced disappearances, which may include cases of extrajudicial executions, are crimes against humanity with no statute of limitations. Concern about enforced disappearances was also expressed in the report “Humanitarian consequences of the conflict between Armenia and Azerbaijan” of the Committee on Migration, Refugees and Displaced Persons of the Parliamentary Assembly of the Council of Europe (see resolution 2391 (2021)). Rapporteur Paul Gavan handed over a list of 31 alleged captives to the office of the Prosecutor General and to the Commissioner for Human Rights (Ombudsman) of Azerbaijan during his visit to Baku.

Dear colleagues,

For a whole year, Azerbaijan has been circumventing the provisions of international humanitarian law by invoking fabricated legal proceedings against Armenian prisoners of war. Azerbaijan continues to conduct mock trials of Armenian prisoners of war and to impose lengthy prison sentences on bogus charges.

Another example of a grave breach of the Geneva Conventions is the torture and inhuman treatment of Armenian prisoners of war, numerous cases of which are meticulously documented. In a report on its visit to Armenia and Artsakh, Human Rights Watch described the humiliating treatment and torture of Armenian captives by Azerbaijan as a war crime. Many other human rights organizations, including Freedom House, have addressed this issue, in particular calling on the Azerbaijani authorities to fully co-operate with the European Court of Human Rights by providing comprehensive information on Armenian prisoners and by respecting and protecting their rights.

In this regard, the ruling of the International Court of Justice of 7 December 2021 under the International Convention on the Elimination of All Forms of Racial Discrimination is an important milestone. It required the Azerbaijani authorities to “protect from violence and bodily harm all persons captured in relation to the 2020 Conflict who remain in detention, and ensure their security and equality before the law”.

Let me also recall that Azerbaijan detained even more Armenian servicemen during and after the 12 May 2021 incursion of its armed forces into the sovereign territory of Armenia.

We reiterate that all Armenian prisoners of war and civilian captives held in Azerbaijan must be immediately released and repatriated without any preconditions. We remind Azerbaijan that Common Article 1 of the Geneva Conventions stipulates that the High Contracting Parties undertake to respect and to ensure respect for the Conventions in all – I repeat, all – circumstances.

Mr. President,

We understand the complexity of the environment in which the ICRC operates. We thank the Committee for all its efforts, including its periodic visits to Armenian prisoners of war and other detainees. The immediate and unconditional release of all Armenian prisoners of war and civilian captives remains one of the most pressing issues for Armenia.

Armenia recalls that in 1983 the ICRC invoked Common Article 1 in the context of the mistreatment of prisoners of war. We are convinced that the situation with the Armenian prisoners of war and civilian detainees in Azerbaijan deserves a similar reaction, as it would seem to us to be the only way to increase pressure on Azerbaijan to desist from their mistreatment.

In conclusion, Armenia takes note of the announcement of the election of Ms. Mirjana Spoljaric Egger as the ICRC’s new President. We are looking forward to continuing our close co-operation throughout the ICRC leadership transition and after it, both in Nagorno-Karabakh and in the further promotion and protection of international humanitarian law across the globe. Rest assured that the ICRC can always count on Armenia and on its continued and strong support.

Finally, we again thank you, President Maurer, and wish you every success in all your future endeavours.

Madam Chairperson,

I kindly ask you to attach this statement to the journal of today’s meeting.

Thank you.



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/1434
16 December 2021

Original: ENGLISH

1349th Plenary Meeting
PC Journal No. 1349, Agenda item 3

**DECISION No. 1434
EXTENSION OF THE MANDATE OF THE
OSCE MISSION TO BOSNIA AND HERZEGOVINA**

The Permanent Council,

Decides to extend the mandate of the OSCE Mission to Bosnia and Herzegovina until 31 December 2022.



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/1435
16 December 2021

Original: ENGLISH

1349th Plenary Meeting
PC Journal No. 1349, Agenda item 4

**DECISION No. 1435
EXTENSION OF THE MANDATE OF THE
OSCE PROGRAMME OFFICE IN DUSHANBE**

The Permanent Council,

Decides to extend the mandate of the OSCE Programme Office in Dushanbe until
31 December 2022.



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/1436
16 December 2021

Original: ENGLISH

1349th Plenary Meeting
PC Journal No. 1349, Agenda item 5

**DECISION No. 1436
REVISION OF THE 2021 UNIFIED BUDGET**

The Permanent Council,

Recalling Decision No. 1413 (PC.DEC/1413) of 18 August 2021 on the approval of the 2021 Unified Budget,

Recalling Financial Regulation 3.02(a)(i) on transfers between Main Programmes,

Having reviewed the proposals submitted by the Secretary General presented under document PC.ACMF/125/21 of 10 December 2021,

Approves the revisions for the funds, main programmes and programmes of the OSCE 2021 year-end Unified Budget revision as contained in the attached annex.

REVISION OF THE 2021 UNIFIED BUDGET

Fund	Approved Budget	Transfers as per Financial Regulation 3.02(b) Increase/ (Decrease)	Revised approved Budget	Permanent Council authorized transfers Increase/ (Decrease)	Revised Budget after transfers
Main Programme Programme					
<u>I. FUNDS RELATED TO SECRETARIAT AND INSTITUTIONS</u>					
<u>The Secretariat</u>					
Secretary General and Central Services					
Executive Management	1,190,500	15,000	1,205,500		1,205,500
Security Management	636,500	17,000	653,500		653,500
External Co-operation	653,700	(65,000)	588,700		588,700
Office of Legal Affairs	786,800	(15,000)	771,800		771,800
Communication and Media Relations Section	1,664,000	(20,000)	1,644,000		1,644,000
Conference and Language Services	5,437,500	108,000	5,545,500	255,000	5,800,500
The OSCE Documentation Centre in Prague	640,100	(40,000)	600,100		600,100
Gender Issues	<u>437,100</u>		<u>437,100</u>		<u>437,100</u>
Total	11,446,200		11,446,200	255,000	11,701,200
Chairperson-in-Office					
Short-Term Mission/Visits of CiO and PR of the CiO	500,000		500,000		500,000
Advisory Committee on Management and Finance (ACMF)	11,000		11,000		11,000
Panel of Adjudicators	32,800		32,800		32,800
Audit Committee	34,000		34,000		34,000
External Auditors	<u>85,200</u>		<u>85,200</u>		<u>85,200</u>
Total	663,000		663,000		663,000
Internal Oversight					
Internal Oversight	<u>1,828,900</u>		<u>1,828,900</u>	(100,000)	<u>1,728,900</u>
Total	1,828,900		1,828,900	(100,000)	1,728,900

REVISION OF THE 2021 UNIFIED BUDGET (continued)

Fund	Approved Budget	Transfers as per Financial Regulation 3.02(b)	Revised approved Budget	Permanent Council authorized transfers	Revised Budget after transfers
Main Programme		Increase/ (Decrease)		Increase/ (Decrease)	
Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings					
Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings	<u>1,073,700</u>		<u>1,073,700</u>		<u>1,073,700</u>
Total	1,073,700		1,073,700		1,073,700
Addressing Transnational Threats					
Co-ordination of TNT Activities	547,300		547,300		547,300
Strategic Police Matters Unit	706,900		706,900	(15,000)	691,900
Action Against Terrorism Borders Security and Management	830,600		830,600	(30,000)	800,600
	<u>684,800</u>		<u>684,800</u>	<u>(30,000)</u>	<u>654,800</u>
Total	2,769,600		2,769,600	(75,000)	2,694,600
Activities Relating to the Economic and Environmental Aspects of Security					
Co-ordinator of OSCE Economic and Environmental Activities	1,979,200		1,979,200	(80,000)	1,899,200
Economic and Environmental Forum	<u>256,500</u>		<u>256,500</u>		<u>256,500</u>
Total	2,235,700		2,235,700	(80,000)	2,155,700
Conflict Prevention					
CPC Direction and Management	460,400	37,000	497,400		497,400
Policy Support Service	1,474,000		1,474,000		1,474,000
Operations Service	1,184,700		1,184,700		1,184,700
Programming and Evaluation Support Unit	530,000	(37,000)	493,000		493,000
FSC Chairmanship	12,700		12,700		12,700
FSC Support	696,200		696,200		696,200
Communications and Technology Unit	<u>633,900</u>		<u>633,900</u>		<u>633,900</u>
Total	4,991,900		4,991,900		4,991,900
Human Resources Management					
Department of Human Resources	<u>4,171,600</u>		<u>4,171,600</u>		<u>4,171,600</u>
Total	4,171,600		4,171,600		4,171,600

REVISION OF THE 2021 UNIFIED BUDGET (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Financial Regulation 3.02(b) Increase/ (Decrease)	Revised approved Budget	Permanent Council authorized transfers Increase/ (Decrease)	Revised Budget after transfers
Department of Management and Finance					
Management and Co-ordination	888,200		888,200		888,200
Budget and Finance Services	2,162,200		2,162,200		2,162,200
Information and Communication Technology Services	4,370,900		4,370,900		4,370,900
Mission Support Services	<u>2,517,600</u>		<u>2,517,600</u>		<u>2,517,600</u>
Total	9,938,900		9,938,900		9,938,900
TOTAL FOR THE SECRETARIAT	39,119,500		39,119,500		39,119,500
<u>Office for Democratic Institutions and Human Rights</u>					
Direction and Policy	1,294,600	80,200	1,374,800		1,374,800
Fund Administration Unit	2,970,700	(143,200)	2,827,500		2,827,500
Human Dimension Meetings	603,000		603,000		603,000
Democratization	1,580,300		1,580,300		1,580,300
Human Rights	1,232,200	55,000	1,287,200		1,287,200
Elections	6,505,200	130,000	6,635,200		6,635,200
Tolerance and Non-Discrimination	1,418,200	(70,000)	1,348,200		1,348,200
Roma and Sinti Issues	<u>555,700</u>	(52,000)	<u>503,700</u>		<u>503,700</u>
Total	16,159,900		16,159,900		16,159,900
<u>High Commissioner on National Minorities</u>					
Fund Administration Unit	544,700	30,500	575,200		575,200
Office of the High Commissioner	<u>2,959,300</u>	(30,500)	<u>2,928,800</u>		<u>2,928,800</u>
Total	3,504,000		3,504,000		3,504,000
<u>Representative on Freedom of the Media</u>					
Freedom of the Media	<u>1,608,800</u>		<u>1,608,800</u>		<u>1,608,800</u>
Total	1,608,800		1,608,800		1,608,800
TOTAL FOR FUNDS RELATED TO THE SECRETARIAT AND INSTITUTIONS	60,392,200		60,392,200		60,392,200

REVISION OF THE 2021 UNIFIED BUDGET (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Financial Regulation 3.02(b) Increase/ (Decrease)	Revised approved Budget	Permanent Council authorized transfers Increase/ (Decrease)	Revised Budget after transfers
<u>II. FUNDS RELATED TO</u>					
<u>OSCE FIELD OPERATIONS</u>					
<u>Augmentations</u>					
Secretariat Augmentations					
Policy Support Service	247,800		247,800		247,800
Information and Communication Technology Services	768,200		768,200		768,200
Mission Support Services	<u>738,300</u>		<u>738,300</u>		<u>738,300</u>
Total	1,754,300		1,754,300		1,754,300
ODIHR Augmentation					
ODIHR Democratization	<u>234,100</u>		<u>234,100</u>		<u>234,100</u>
Total	234,100		234,100		234,100
Total for Augmentations	1,988,400		1,988,400		1,988,400
SOUTH-EASTERN EUROPE					
<u>Mission in Kosovo</u>					
Office of Head of Mission	2,750,300	(86,000)	2,664,300		2,664,300
Fund Administration Unit	5,495,100	69,800	5,564,900		5,564,900
Security and Public Safety	1,582,700	68,000	1,650,700		1,650,700
Democratization	1,744,600	(37,300)	1,707,300		1,707,300
Human Rights and Communities	<u>5,889,900</u>	(14,500)	<u>5,875,400</u>		<u>5,875,400</u>
Total	17,462,600		17,462,600		17,462,600
<u>Mission to Bosnia and Herzegovina</u>					
Office of Head of Mission	1,593,400		1,593,400		1,593,400
Fund Administration Unit	3,974,900	(20,000)	3,954,900		3,954,900
Shared Service Centre, ICT Help Desk	253,800		253,800		253,800
Security Co-operation	581,300	20,000	601,300		601,300
Human Dimension	<u>5,278,600</u>		<u>5,278,600</u>		<u>5,278,600</u>
Total	11,682,000		11,682,000		11,682,000
<u>Mission to Serbia</u>					
Office of Head of Mission	995,400		995,400		995,400
Fund Administration Unit	1,700,600		1,700,600		1,700,600
Security Co-operation	950,800		950,800		950,800
Democratization	1,115,400		1,115,400		1,115,400
Media	443,200		443,200		443,200
Rule of Law and Human Rights	<u>1,053,200</u>		<u>1,053,200</u>		<u>1,053,200</u>
Total	6,258,600		6,258,600		6,258,600

REVISION OF THE 2021 UNIFIED BUDGET (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Financial Regulation 3.02(b) Increase/ (Decrease)	Revised approved Budget	Permanent Council authorized transfers Increase/ (Decrease)	Revised Budget after transfers
<u>Presence in Albania</u>					
Office of Head of Mission	487,300	(5,500)	481,800		481,800
Fund Administration Unit	1,035,900	28,500	1,064,400		1,064,400
Security Co-operation	346,100	2,500	348,600		348,600
Governance in Economic and Environmental Issues	308,200	(8,500)	299,700		299,700
Democratization	432,100	(15,000)	417,100		417,100
Rule of Law and Human Rights	<u>371,600</u>	(2,000)	<u>369,600</u>		<u>369,600</u>
Total	2,981,200		2,981,200		2,981,200
<u>Mission to Skopje</u>					
Office of Head of Mission	987,000		987,000		987,000
Fund Administration Unit	1,939,500	53,000	1,992,500		1,992,500
Public Safety and Community Outreach	1,778,700		1,778,700		1,778,700
Human Dimension	<u>1,800,900</u>	(53,000)	<u>1,747,900</u>		<u>1,747,900</u>
Total	6,506,100		6,506,100		6,506,100
<u>Mission to Montenegro</u>					
Office of Head of Mission	316,100		316,100		316,100
Fund Administration Unit	603,800	(37,000)	566,800		566,800
Democratization	467,900		467,900		467,900
Media	361,700		361,700		361,700
Security Co-operation and Governance	<u>402,600</u>	37,000	<u>439,600</u>		<u>439,600</u>
Total	2,152,100		2,152,100		2,152,100
TOTAL FOR SOUTH-EASTERN EUROPE	47,042,600		47,042,600		47,042,600
EASTERN EUROPE					
<u>Mission to Moldova</u>					
Office of Head of Mission	421,200	(25,000)	396,200		396,200
Fund Administration Unit	874,000	25,000	899,000		899,000
Conflict Prevention/Resolution	532,400		532,400		532,400
Human Rights	<u>475,100</u>		<u>475,100</u>		<u>475,100</u>
Total	2,302,700		2,302,700		2,302,700
<u>Project Co-ordinator in</u> <u>Ukraine</u>					
Office of Head of Mission	386,700	(5,000)	381,700		381,700
Fund Administration Unit	923,700	(20,000)	903,700		903,700
Democratization and Good Governance	484,100	(8,000)	476,100		476,100
Rule of Law and Human Rights	721,900	33,000	754,900		754,900
Human Security	589,800		589,800		589,800

REVISION OF THE 2021 UNIFIED BUDGET (continued)

Fund	Approved Budget	Transfers as per Financial Regulation 3.02(b) Increase/ (Decrease)	Revised approved Budget	Permanent Council authorized transfers Increase/ (Decrease)	Revised Budget after transfers
Main Programme Programme					
Economic, Environmental and Politico-Military Projects	<u>512,300</u>		<u>512,300</u>		<u>512,300</u>
Total	3,618,500		3,618,500		3,618,500
<u>Representative to the Latvian-Russian Joint Commission on Military Pensioners</u>					
Office of Head of Mission	<u>5,500</u>		<u>5,500</u>		<u>5,500</u>
Total	5,500		5,500		5,500
TOTAL FOR EASTERN EUROPE	5,926,700		5,926,700		5,926,700
CAUCASUS					
<u>High-Level Planning Group</u>					
Office of Head of Mission	<u>247,600</u>		<u>247,600</u>		<u>247,600</u>
Total	247,600		247,600		247,600
<u>The Minsk Process</u>					
Office of Head of Mission	<u>911,200</u>		<u>911,200</u>		<u>911,200</u>
Total	911,200		911,200		911,200
<u>Personal Representative of the CiO on the Conflict Dealt with by the Minsk Conference</u>					
Office of Head of Mission	467,300		467,300		467,300
Fund Administration Unit	<u>712,400</u>		<u>712,400</u>		<u>712,400</u>
Total	1,179,700		1,179,700		1,179,700
TOTAL FOR CAUCASUS	2,338,500		2,338,500		2,338,500
CENTRAL ASIA					
<u>Programme Office in Nur-Sultan</u>					
Office of Head of Mission	225,000		225,000		225,000
Fund Administration Unit	669,600	4,000	673,600		673,600
Politico-Military Activities	444,800	15,000	459,800		459,800
Economic and Environmental Activities	448,400	(4,000)	444,400		444,400
Human Dimension Activities	<u>444,900</u>	(15,000)	<u>429,900</u>		<u>429,900</u>
Total	2,232,700		2,232,700		2,232,700
<u>Centre in Ashgabat</u>					
Office of Head of Mission	407,400	9,000	416,400		416,400
Fund Administration Unit	547,100	(9,000)	538,100		538,100

REVISION OF THE 2021 UNIFIED BUDGET (continued)

Fund	Approved Budget	Transfers as per Financial Regulation 3.02(b) Increase/ (Decrease)	Revised approved Budget	Permanent Council authorized transfers Increase/ (Decrease)	Revised Budget after transfers
Main Programme Programme					
Conflict Prevention and Confidence- and Security-Building	233,100		233,100		233,100
Economic and Environmental Activities	249,100		249,100		249,100
Human Dimension Activities	<u>224,500</u>		<u>224,500</u>		<u>224,500</u>
Total	1,661,200		1,661,200		1,661,200
<u>Programme Office in Bishkek</u>					
Office of Head of Mission	1,240,300	(29,500)	1,210,800		1,210,800
Fund Administration Unit	1,427,300	18,000	1,445,300		1,445,300
Politico-Military Activities	1,490,400	(14,500)	1,475,900		1,475,900
Economic and Environmental Activities	1,449,700	(35,500)	1,414,200		1,414,200
Human Dimension Activities	<u>1,203,300</u>	61,500	<u>1,264,800</u>		<u>1,264,800</u>
Total	6,811,000		6,811,000		6,811,000
<u>Project Co-ordinator in Uzbekistan</u>					
Office of Head of Mission	261,300		261,300		261,300
Fund Administration Unit	529,600		529,600		529,600
Politico-Military Activities	532,200		532,200		532,200
Economic and Environmental Activities	639,700	10,000	649,700		649,700
Human Dimension Activities	<u>536,400</u>	(10,000)	<u>526,400</u>		<u>526,400</u>
Total	2,499,200		2,499,200		2,499,200
<u>Programme Office in Dushanbe</u>					
Office of Head of Mission	1,169,300	(116,900)	1,052,400		1,052,400
Fund Administration Unit	2,035,500	(115,000)	1,920,500		1,920,500
Political and Military Aspects of Security	1,857,300	180,600	2,037,900		2,037,900
Economic and Environmental Activities	1,112,000	51,300	1,163,300		1,163,300
Human Dimension Activities	<u>1,137,500</u>		<u>1,137,500</u>		<u>1,137,500</u>
Total	7,311,600		7,311,600		7,311,600
TOTAL FOR CENTRAL ASIA	20,515,700		20,515,700		20,515,700
TOTAL FOR FUNDS RELATED TO OSCE FIELD OPERATIONS	77,811,900		77,811,900		77,811,900
OSCE UNIFIED BUDGET	138,204,100		138,204,100		138,204,100