

28th OSCE Economic and Environmental Forum  
CONCLUDING MEETING  
Prague, 10-11 September 2020  
Session I: Preventing and combating corruption through digital technologies



The slide has a light gray background. At the top, the text 'The State Budget Website - Interactive Data Presentation' is displayed in a dark gray font. Below this, a large block of text in a dark blue font reads: 'In order to bring the state budget closer to the citizens and help them understand more what the state budget finances are and how much money the state spends on individual areas.' At the bottom, the website address 'proracun.gov.si' is shown in a dark blue font, flanked by two small black dots.

APPrA | Proračun Projekti

REPUBLIKA SLOVENIJA MINISTRSTVO ZA FINANCIJE

- ongoing monitoring of revenues and expenditures of the state budget,
- closer look at what the state budget finances and how much money the state spends each year for individual areas,
- detailed information on individual projects, as well as finding data by region, municipality and project values.

The screenshot shows the APPRA platform interface. It features three main sections: 
 

- Prihodki:** Predicted income (Prevideni prihodki: 9.7 mrd €) and actual income (Stavni zbrani prihodki: 9.1 mrd €).
- Odhodki:** Predicted expenses (Prevideni odhodki: 9.8 mrd €) and actual expenses (Stavni porabljeno: 8.4 mrd €).
- Regions:** A map of Slovenia showing projects by region and municipality.

 Below these are two tabs: 'Trenutno' (Current) and 'Proračun' (Budget). The bottom of the page displays the Ministry of Finance logo and the date: Zadnja posodobitev podatkov: 28.01.2020 06:35.

## Revenues and expenditures – daily updates

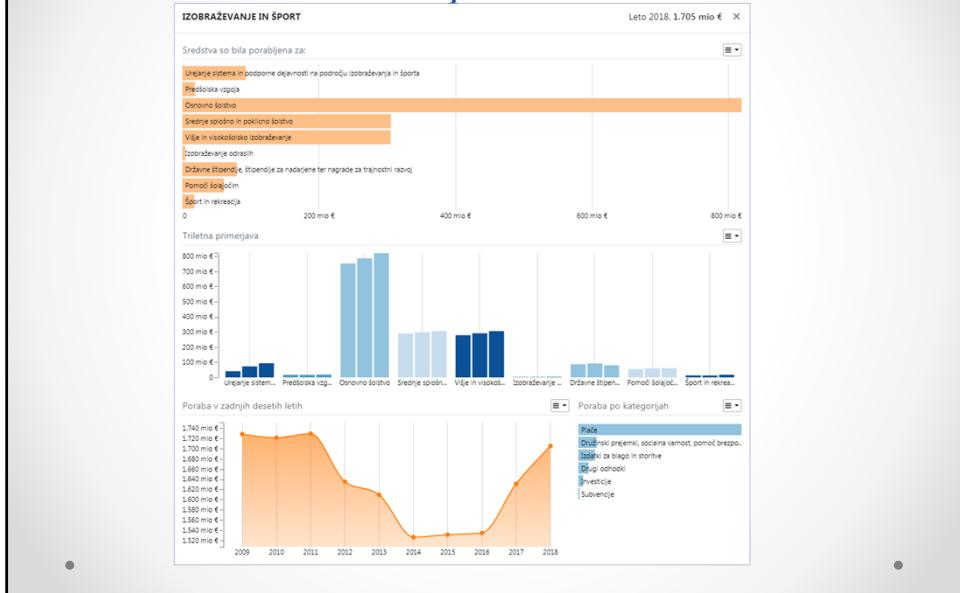
Poraba v letu 2020 Do vključno 4.2.2020

This screenshot shows a detailed breakdown of revenues and expenditures for 2020. It includes two main sections:
 

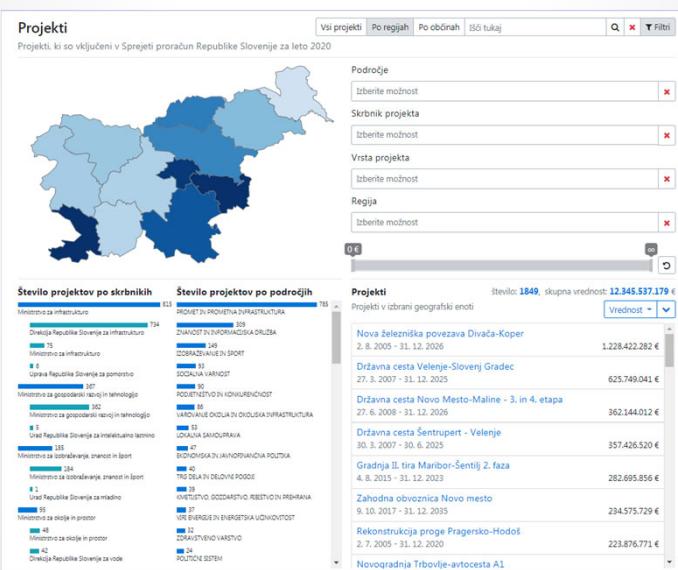
- Prihodki:** Predicted income (Prevideni prihodki: 10.8 mrd €) and actual income (Stavni zbrani prihodki: 9.5 mrd €).
- Odhodki:** Predicted expenses (Prevideni odhodki: 10.4 mrd €) and actual expenses (Stavni porabljeno: 9.6 mrd €).

 The interface also lists various tax types (Davčna dodana vrednost, Trolarine, Dohodnine, Davč od dohodkov pravnih oseb, Prejeta sredstva iz EU, Drugi prihodki, Nedačni prihodki (dividende, takse, globe), Kapitalski prihodki) and expense categories (Pace, Družinski prejemki: socialna varnost, pomoč brezposelnim, Investicije, Izdatki za blago in storitve, IV ZRIZ, Obresti, Drugi odhodki, Subvencije, Podela sredstev v EU, VZZZS).

## Policy areas in program budget – past years comparison



## Projects by regions



## Detailed information on individual projects

