



**Organization for Security and Co-operation in Europe
Permanent Council**

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**DECISION No. 844
OSCE 2007 YEAR-END UNIFIED BUDGET REVISION**

The Permanent Council,

Having reviewed the proposals submitted by the Secretary General presented under PC.ACMF/19/08 of 7 March 2008,

Approves the revisions for the Funds, Main Programmes and Programmes of the OSCE 2007 Year-End Unified Budget Revision as contained in the annex.

2007 YEAR-END UNIFIED BUDGET REVISION

Fund	2007 revised Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after transfers (as of 7 March 2008)	Proposed Budget increases/ (decreases)	Proposed year-end revised Budget
Main Programme Programme	(PC.DEC/780, 811 and 828)				
	a	b	c = a + b	d	e = c + d
<u>I. FUNDS RELATED TO THE SECRETARIAT AND INSTITUTIONS</u>					
<u>The Secretariat</u>					
Secretary General and Central Services					
Executive Management	1,124,400	0	1,124,400	0	1,124,400
Security Management	406,000	0	406,000	0	406,000
External Co-operation	669,500	0	669,500	0	669,500
Legal Services	454,800	0	454,800	0	454,800
Press and Public Information	1,160,500	0	1,160,500	(14,200)	1,146,300
Gender Issues	<u>259,400</u>	<u>0</u>	<u>259,400</u>	<u>0</u>	<u>259,400</u>
Total	4,074,600	0	4,074,600	(14,200)	4,060,400
Chairman-in-Office					
Short-Term Mission/Visits of CiO and PR of the CiO	300,000	3,800	303,800	0	303,800
Advisory Committee on Management and Finance	15,000	0	15,000	(5,200)	9,800
Panel of Adjudicators	65,000	(3,800)	61,200	(50,000)	11,200
Audit Committee	50,000	0	50,000	(30,700)	19,300
External Auditors	<u>100,000</u>	<u>0</u>	<u>100,000</u>	<u>0</u>	<u>100,000</u>
Total	530,000	0	530,000	(85,900)	444,100
Internal Oversight					
Internal Oversight	<u>1,177,600</u>	<u>0</u>	<u>1,177,600</u>	<u>0</u>	<u>1,177,600</u>
Total	1,177,600	0	1,177,600	0	1,177,600
Strategic Police Matters					
Strategic Police Matters Unit	<u>954,600</u>	<u>0</u>	<u>954,600</u>	<u>(71,900)</u>	<u>882,700</u>
Total	954,600	0	954,600	(71,900)	882,700
Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings					
Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings	<u>811,000</u>	<u>0</u>	<u>811,000</u>	<u>(9,200)</u>	<u>801,800</u>
Total	811,000	0	811,000	(9,200)	801,800

2007 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	2007 revised	Transfers	Revised	Proposed	Proposed
Main Programme	Budget	as per	Budget after	Budget	year-end
Programme	(PC.DEC/780, 811 and 828)	Fin.Reg. 3.02(b)	transfers (as of 7 March 2008)	increases/ (decreases)	revised Budget
	a	b	c = a + b	d	e = c + d
Action against Terrorism					
Unit					
Action against Terrorism	<u>740,000</u>	<u>0</u>	<u>740,000</u>	<u>(19,200)</u>	<u>720,800</u>
Total	740,000	0	740,000	(19,200)	720,800
Activities Relating to the Economic and Environmental Aspects of Security					
Co-ordinator of OSCE					
Economic and Environmental Activities	1,372,400	0	1,372,400	(59,900)	1,312,500
Economic and Environmental Forum	<u>483,400</u>	<u>0</u>	<u>483,400</u>	<u>0</u>	<u>483,400</u>
Total	1,855,800	0	1,855,800	(59,900)	1,795,900
Conflict Prevention					
CPC Direction and Management					
Policy Support Service	377,000	0	377,000	0	377,000
Operations Service	784,400	12,000	796,400	0	796,400
Programming and Evaluation Support Unit	859,700	(12,000)	847,700	(55,000)	792,700
FSC Chairmanship	250,400	0	250,400	0	250,400
FSC Support	32,100	0	32,100	(6,300)	25,800
Communications Network	498,100	7,400	505,500	0	505,500
Total	<u>546,700</u>	<u>(7,400)</u>	<u>539,300</u>	<u>(97,800)</u>	<u>441,500</u>
Total	3,348,400	0	3,348,400	(159,100)	3,189,300
Human Resources Management					
HR Direction and Management	374,500	0	374,500	(43,900)	330,600
Personnel Management	848,600	6,600	855,200	0	855,200
Recruitment	605,000	(6,600)	598,400	(46,300)	552,100
Training Section	<u>1,178,800</u>	<u>0</u>	<u>1,178,800</u>	<u>(40,800)</u>	<u>1,138,000</u>
Total	3,006,900	0	3,006,900	(131,000)	2,875,900
Department of Management and Finance					
Conference and Language Services	4,975,500	300	4,975,800	0	4,975,800
DMF Direction and Management	317,200	(11,600)	305,600	0	305,600
Financial Compliance, Systems and Support	296,800	(4,000)	292,800	0	292,800
Finance Service	1,223,400	6,500	1,229,900	0	1,229,900
Information and Communication Technology Services	3,554,600	9,000	3,563,600	0	3,563,600
Mission Support Services	1,467,000	0	1,467,000	0	1,467,000

2007 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	2007 revised	Transfers	Revised	Proposed	Proposed
Main Programme	Budget	as per	Budget after	Budget	year-end
Programme	(PC.DEC/780, 811 and 828)	Fin.Reg. 3.02(b)	transfers (as of 7 March 2008)	increases/ (decreases)	revised Budget
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Secretariat Common					
Operational Costs	2,131,700	31,000	2,162,700	0	2,162,700
Prague Office	403,500	(31,200)	372,300	0	372,300
Total	14,369,700	0	14,369,700	0	14,369,700
Total for the Secretariat	30,868,600	0	30,868,600	(550,400)	30,318,200
<u>Office for Democratic Institutions and Human Rights</u>					
Direction and Policy	1,321,600	0	1,321,600	(110,000)	1,211,600
Fund Administration Unit	1,556,000	0	1,556,000	(90,000)	1,466,000
Common Operational Costs	818,900	0	818,900	0	818,900
Human Dimension Meetings	788,000	0	788,000	(140,000)	648,000
Democratization	1,330,700	0	1,330,700	(110,000)	1,220,700
Human Rights	1,076,100	0	1,076,100	(30,000)	1,046,100
Elections	6,529,800	0	6,529,800	(270,000)	6,259,800
Tolerance and Non-Discrimination	1,085,600	0	1,085,600	0	1,085,600
Roma and Sinti Issues	433,200	0	433,200	(100,000)	333,200
Total	14,939,900	0	14,939,900	(850,000)	14,089,900
<u>High Commissioner on National Minorities</u>					
Office of High Commissioner	1,508,400	30,000	1,538,400	1,000	1,539,400
Fund Administration Unit	316,300	2,000	318,300	1,000	319,300
Common Operational Costs	182,500	(2,000)	180,500	(19,000)	161,500
Conflict Prevention Activities	845,600	(30,000)	815,600	(20,000)	795,600
Total	2,852,800	0	2,852,800	(37,000)	2,815,800
<u>Representative on Freedom of the Media</u>					
Office of Representative	572,200	0	572,200	0	572,200
Freedom of the Media	688,000	0	688,000	0	688,000
Total	1,260,200	0	1,260,200	0	1,260,200
Total for funds related to the Secretariat and institutions	49,921,500	0	49,921,500	(1,437,400)	48,484,100
<u>II. FUNDS RELATED TO OSCE FIELD OPERATIONS</u>					
South-Eastern Europe					
<u>Mission in Kosovo</u>					
Office of Head of Mission	5,286,200	109,000	5,395,200	0	5,395,200
Fund Administration Unit	4,638,200	210,000	4,848,200	0	4,848,200
Common Operational Costs	6,535,200	(621,000)	5,914,200	(396,500)	5,517,700
Security and Public Safety	2,365,600	(133,000)	2,232,600	(11,700)	2,220,900

2007 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	2007 revised	Transfers	Revised	Proposed	Proposed
Main Programme	Budget	as per	Budget after	Budget	year-end
Programme	(PC.DEC/780, 811 and 828)	Fin.Reg. 3.02(b)	transfers (as of 7 March 2008)	increases/ (decreases)	revised Budget
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Good Governance and Democratic Institutions	4,263,500	375,000	4,638,500	0	4,638,500
Human Rights, Decentralization and Communities	<u>8,191,100</u>	<u>60,000</u>	<u>8,251,100</u>	<u>0</u>	<u>8,251,100</u>
Total	31,279,800	0	31,279,800	(408,200)	30,871,600
Secretariat Augmentations	3,089,500	0	3,089,500	0	3,089,500
ODIHR Augmentations	269,100	0	269,100	(44,900)	224,200
Grand Total	34,638,400	0	34,638,400	(453,100)	34,185,300
<u>Tasks in Bosnia and Herzegovina</u>					
Office of Head of Mission	2,349,100	22,000	2,371,100	0	2,371,100
Fund Administration Unit	1,851,600	128,000	1,979,600	0	1,979,600
Common Operational Costs	3,871,200	(70,000)	3,801,200	0	3,801,200
Security Co-operation	776,900	0	776,900	(13,700)	763,200
Human Rights and Rule of Law	2,942,100	0	2,942,100	(67,000)	2,875,100
Education	1,610,600	(40,000)	1,570,600	(9,000)	1,561,600
Democratization	<u>3,179,500</u>	<u>(40,000)</u>	<u>3,139,500</u>	<u>(40,500)</u>	<u>3,099,000</u>
Total	16,581,000	0	16,581,000	(130,200)	16,450,800
<u>Regional Stabilization/Arms Control</u>					
Implementation of Article IV	<u>219,400</u>	<u>0</u>	<u>219,400</u>	<u>(12,000)</u>	<u>207,400</u>
Total Regional Stabilization/Arms Control	219,400	0	219,400	(12,000)	207,400
Secretariat Augmentations	1,143,800	0	1,143,800	1,200	1,145,000
Grand Total	17,944,200	0	17,944,200	(141,000)	17,803,200
<u>Mission to Croatia</u>					
Office of Head of Mission	981,000	12,000	993,000	0	993,000
Fund Administration Unit	1,023,600	77,000	1,100,600	0	1,100,600
Common Operational Costs	1,538,300	(31,000)	1,507,300	0	1,507,300
Rule of Law (including Police)	1,722,400	(11,000)	1,711,400	0	1,711,400
Return and Integration	<u>1,849,800</u>	<u>(47,000)</u>	<u>1,802,800</u>	<u>0</u>	<u>1,802,800</u>
Total	7,115,100	0	7,115,100	0	7,115,100
Secretariat Augmentations	208,900	0	208,900	(1,200)	207,700
Grand Total	7,324,000	0	7,324,000	(1,200)	7,322,800
<u>Mission to Serbia</u>					
Office of Head of Mission	921,300	7,300	928,600	(6,500)	922,100
Fund Administration Unit	712,000	0	712,000	(2,100)	709,900
Common Operational Costs	1,502,400	3,000	1,505,400	(27,800)	1,477,600

2007 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	2007 revised	Transfers	Revised	Proposed	Proposed
Main Programme	Budget	as per	Budget after	Budget	year-end
Programme	(PC.DEC/780, 811 and 828)	Fin.Reg. 3.02(b)	transfers (as of 7 March 2008)	increases/ (decreases)	revised Budget
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Police Affairs	1,677,500	(10,000)	1,667,500	(13,200)	1,654,300
Economic and Environmental	263,800	6,700	270,500	0	270,500
Democratization	975,800	0	975,800	(13,300)	962,500
Media	414,900	0	414,900	(400)	414,500
Rule of Law and Human Rights	<u>1,039,800</u>	<u>(7,000)</u>	<u>1,032,800</u>	<u>(21,000)</u>	<u>1,011,800</u>
Total	7,507,500	0	7,507,500	(84,300)	7,423,200
<u>Presence in Albania</u>					
Office of Head of Mission	920,100	7,800	927,900	0	927,900
Fund Administration Unit	441,200	32,800	474,000	0	474,000
Common Operational Costs	1,065,500	(4,600)	1,060,900	(1,000)	1,059,900
Security Co-operation	248,200	3,500	251,700	0	251,700
Governance in Economic and Environmental Issues	326,200	(15,200)	311,000	0	311,000
Human Dimension Activities	<u>725,400</u>	<u>(24,300)</u>	<u>701,100</u>	<u>1,000</u>	<u>702,100</u>
Total	3,726,600	0	3,726,600	0	3,726,600
<u>Spillover Monitor Mission to Skopje</u>					
Office of Head of Mission	1,322,500	78,000	1,400,500	0	1,400,500
Fund Administration Unit	1,208,500	35,400	1,243,900	0	1,243,900
Common Operational Costs	1,979,800	(158,900)	1,820,900	0	1,820,900
Confidence-Building	847,700	48,200	895,900	0	895,900
Police Development	1,918,600	(28,400)	1,890,200	0	1,890,200
Media Development	262,200	5,000	267,200	0	267,200
Rule of Law	1,657,000	16,700	1,673,700	0	1,673,700
Public Administration Support	<u>589,900</u>	<u>4,000</u>	<u>593,900</u>	<u>0</u>	<u>593,900</u>
Total	9,786,200	0	9,786,200	0	9,786,200
Secretariat Augmentations	162,500	0	162,500	0	162,500
Grand Total	9,948,700	0	9,948,700	0	9,948,700
<u>Mission to Montenegro</u>					
Office of Head of Mission	313,100	4,300	317,400	0	317,400
Fund Administration Unit	221,400	(3,300)	218,100	(14,000)	204,100
Common Operational Costs	474,600	(5,000)	469,600	0	469,600
Police Affairs	447,600	(4,000)	443,600	(9,500)	434,100
Economic and Environmental	66,500	4,000	70,500	(1,500)	69,000
Democratization	327,700	4,000	331,700	(5,000)	326,700
Media	113,200	0	113,200	(9,000)	104,200
Rule of Law and Human Rights	<u>236,800</u>	<u>0</u>	<u>236,800</u>	<u>(7,000)</u>	<u>229,800</u>
Total	2,200,900	0	2,200,900	(46,000)	2,154,900
Total for South-Eastern Europe	83,290,300	0	83,290,300	(725,600)	82,564,700

2007 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	2007 revised	Transfers	Revised	Proposed	Proposed
Main Programme	Budget	as per	Budget after	Budget	year-end
Programme	(PC.DEC/780, 811 and 828)	Fin.Reg. 3.02(b)	transfers (as of 7 March 2008)	increases/ (decreases)	revised Budget
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EASTERN EUROPE					
<u>Mission to Moldova</u>					
Office of Head of Mission	341,700	0	341,700	0	341,700
Fund Administration Unit	169,400	(1,500)	167,900	0	167,900
Common Operational Costs	460,800	18,500	479,300	0	479,300
Conflict Prevention/Resolution	388,200	(6,100)	382,100	0	382,100
Human Rights					
Monitoring/Democratization	267,500	(2,700)	264,800	0	264,800
Anti-Trafficking/Gender	<u>241,200</u>	<u>(8,200)</u>	<u>233,000</u>	<u>0</u>	<u>233,000</u>
Total	1,868,800	0	1,868,800	0	1,868,800
<u>Project Co-ordinator in Ukraine</u>					
Office of Head of Mission	143,300	(3,400)	139,900	3,000	142,900
Fund Administration Unit	200,500	10,000	210,500	(3,000)	207,500
Common Operational Costs	247,300	24,600	271,900	0	271,900
Democratization and Good Governance	214,000	21,300	235,300	0	235,300
Rule of Law and Human Rights	804,400	0	804,400	(77,000)	727,400
Economic, Environmental and Politico-Military Projects	<u>858,300</u>	<u>(52,500)</u>	<u>805,800</u>	<u>(7,000)</u>	<u>798,800</u>
Total	2,467,800	0	2,467,800	(84,000)	2,383,800
<u>Office in Minsk</u>					
Office of Head of Mission	215,300	0	215,300	(26,900)	188,400
Fund Administration Unit	134,900	0	134,900	(15,500)	119,400
Common Operational Costs	191,400	(1,500)	189,900	(43,700)	146,200
Economic and Environmental Activities	179,300	0	179,300	(13,400)	165,900
Institution-Building, Rule of Law and Civil Society	<u>176,600</u>	<u>1,500</u>	<u>178,100</u>	<u>(18,100)</u>	<u>160,000</u>
Total	897,500	0	897,500	(117,600)	779,900
<u>Representative on the Latvian-Russian Joint Commission on Military Pensioner</u>					
Office of Head of Mission	<u>9,600</u>	<u>0</u>	<u>9,600</u>	<u>(5,700)</u>	<u>3,900</u>
Total	9,600	0	9,600	(5,700)	3,900
Total for Eastern Europe	5,243,700	0	5,243,700	(207,300)	5,036,400
CAUCASUS					
<u>Mission to Georgia</u>					
Office of Head of Mission	2,005,400	(15,000)	1,990,400	(157,800)	1,832,600
Fund Administration Unit	1,158,100	0	1,158,100	(137,500)	1,020,600
Common Operational Costs	2,301,600	0	2,301,600	(205,600)	2,096,000

2007 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	2007 revised	Transfers	Revised	Proposed	Proposed
Main Programme	Budget	as per	Budget after	Budget	year-end
Programme	(PC.DEC/780, 811 and 828)	Fin.Reg. 3.02(b)	transfers (as of 7 March 2008)	increases/ (decreases)	revised Budget
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Political and Military Aspects of Security and Police					
Activities	1,421,000	0	1,421,000	(88,300)	1,332,700
Capacity-Building Programme	1,476,800	0	1,476,800	(247,700)	1,229,100
Economic and Environmental					
Activities	432,500	15,000	447,500	(5,200)	442,300
Human Dimension Activities	<u>1,310,800</u>	<u>0</u>	<u>1,310,800</u>	<u>(46,900)</u>	<u>1,263,900</u>
Total	10,106,200	0	10,106,200	(889,000)	9,217,200
Office in Yerevan					
Office of Head of Mission	211,600	0	211,600	0	211,600
Fund Administration Unit	172,800	0	172,800	(14,100)	158,700
Common Operational Costs	320,900	(22,000)	298,900	(18,000)	280,900
Politico-Military Activities	464,100	6,000	470,100	0	470,100
Economic and Environmental					
Activities	422,200	4,000	426,200	0	426,200
Democratization	218,100	12,000	230,100	(3,100)	227,000
Human Rights	180,600	0	180,600	(1,200)	179,400
Good Governance	<u>325,500</u>	<u>0</u>	<u>325,500</u>	<u>(2,200)</u>	<u>323,300</u>
Total	2,315,800	0	2,315,800	(38,600)	2,277,200
Office in Baku					
Office of Head of Mission	168,600	0	168,600	(45,700)	122,900
Fund Administration Unit	146,200	8,500	154,700	1,500	156,200
Common Operational Costs	301,200	0	301,200	(35,800)	265,400
Politico-Military Activities	772,000	(19,000)	753,000	(116,600)	636,400
Economic and Environmental					
Activities	346,500	12,000	358,500	0	358,500
Democratization	360,500	0	360,500	(67,500)	293,000
Rule of Law and Human Rights	<u>381,500</u>	<u>(1,500)</u>	<u>380,000</u>	<u>(46,900)</u>	<u>333,100</u>
Total	2,476,500	0	2,476,500	(311,000)	2,165,500
High-Level Planning Group					
Office of Head of Mission	179,600	0	179,600	(52,500)	127,100
Total	179,600	0	179,600	(52,500)	127,100
The Minsk Process					
Office of Head of Mission	<u>791,300</u>	<u>0</u>	<u>791,300</u>	<u>(342,300)</u>	<u>449,000</u>
Total	791,300	0	791,300	(342,300)	449,000
Personal Representative of the CiO on the Conflict Dealt with by the Minsk Conference					
Office of Head of Mission	566,800	(8,100)	558,700	0	558,700
Fund Administration Unit	181,100	(2,200)	178,900	0	178,900
Common Operational Costs	<u>282,100</u>	<u>10,300</u>	<u>292,400</u>	<u>0</u>	<u>292,400</u>
Total	1,030,000	0	1,030,000	0	1,030,000
Total for Caucasus	16,899,400	0	16,899,400	(1,633,400)	15,266,000

2007 YEAR-END UNIFIED BUDGET REVISION (continued)

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Programme	(PC.DEC/780, 811 and 828)	Fin.Reg. 3.02(b)	transfers (as of 7 March 2008)	increases/ (decreases)	revised Budget
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CENTRAL ASIA					
<u>Centre in Astana</u>					
Office of Head of Mission	231,000	(2,800)	228,200	0	228,200
Fund Administration Unit	195,500	(13,800)	181,700	0	181,700
Common Operational Costs	385,200	(7,200)	378,000	0	378,000
Politico-Military Activities	390,000	17,000	407,000	0	407,000
Economic and Environmental Activities	390,100	(9,200)	380,900	(11,300)	369,600
Human Dimension Activities	<u>390,000</u>	<u>16,000</u>	<u>406,000</u>	<u>(3,600)</u>	<u>402,400</u>
Total	1,981,800	0	1,981,800	(14,900)	1,966,900
<u>Centre in Ashgabad</u>					
Office of Head of Mission	247,100	0	247,100	(23,700)	223,400
Fund Administration Unit	126,900	(12,000)	114,900	(3,500)	111,400
Common Operational Costs	180,800	12,000	192,800	1,000	193,800
Conflict Prevention and Confidence- and Security-Building	224,300	0	224,300	(1,000)	223,300
Economic and Environmental Activities	225,700	0	225,700	(111,700)	114,000
Human Dimension Activities	<u>223,600</u>	<u>0</u>	<u>223,600</u>	<u>(3,700)</u>	<u>219,900</u>
Total	1,228,400	0	1,228,400	(142,600)	1,085,800
<u>Centre in Bishkek</u>					
Office of Head of Mission	813,200	(18,000)	795,200	0	795,200
Fund Administration Unit	256,800	(25,000)	231,800	(14,800)	217,000
Common Operational Costs	472,900	(5,000)	467,900	(13,900)	454,000
Politico-Military Activities	471,600	4,000	475,600	0	475,600
Economic and Environmental Activities	552,300	4,000	556,300	0	556,300
Human Dimension Activities	522,700	42,000	564,700	0	564,700
Police Reform Programme	<u>996,300</u>	<u>(2,000)</u>	<u>994,300</u>	<u>0</u>	<u>994,300</u>
Total	4,085,800	0	4,085,800	(28,700)	4,057,100
<u>Project Co-ordinator in Uzbekistan</u>					
Office of Head of Mission	173,800	17,000	190,800	(26,500)	164,300
Fund Administration Unit	77,100	0	77,100	(20,200)	56,900
Common Operational Costs	261,000	(17,000)	244,000	(62,900)	181,100
Politico-Military Activities	321,000	0	321,000	(69,000)	252,000
Economic and Environmental Activities	405,300	20,000	425,300	(17,100)	408,200
Human Dimension Activities	<u>373,300</u>	<u>(20,000)</u>	<u>353,300</u>	<u>(29,500)</u>	<u>323,800</u>
Total	1,611,500	0	1,611,500	(225,200)	1,386,300
<u>Centre in Dushanbe</u>					
Office of Head of Mission	350,500	12,000	362,500	(8,100)	354,400

2007 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	2007 revised	Transfers	Revised	Proposed	Proposed
Main Programme	Budget	as per	Budget after	Budget	year-end
Programme	(PC.DEC/780, 811 and 828)	Fin.Reg. 3.02(b)	transfers (as of 7 March 2008)	increases/ (decreases)	revised Budget
	a	b	c = a + b	d	e = c + d
Fund Administration Unit	307,300	9,000	316,300	(35,400)	280,900
Common Operational Costs	675,400	0	675,400	(30,300)	645,100
Fostering Political Dialogue and Security	336,300	25,000	361,300	0	361,300
SALW and CA, Mine Action, Anti-Terrorism and Security-Related Activities	592,800	(49,000)	543,800	(21,500)	522,300
Addressing Environmental Issues — Capacity-Building	253,900	25,300	279,200	(1,700)	277,500
Supporting Economic Development in Tajikistan	383,200	(25,300)	357,900	(25,700)	332,200
Promoting Democratization in Tajikistan	293,100	3,000	296,100	0	296,100
Fostering Democratization of Media in Tajikistan	370,600	0	370,600	(55,100)	315,500
Gender Awareness and Equality in Tajikistan	<u>374,500</u>	<u>0</u>	<u>374,500</u>	<u>(19,300)</u>	<u>355,200</u>
Total	3,937,600	0	3,937,600	(197,100)	3,740,500
Total for Central Asia	12,845,100	0	12,845,100	(608,500)	12,236,600
Total for funds related to the OSCE field operations	118,278,500	0	118,278,500	(3,174,800)	115,103,700
Total OSCE Unified Budget	168,200,000	0	168,200,000	(4,612,200)	163,587,800