
21st Plenary Meeting

PC Journal No. 21, Point 5(c)

DECISION No. 43

After its examination in the informal Financial Committee of Experts, the Permanent Council decides to adopt an additional budget for the OSCE Mission to Georgia at the level of ATS 1,449,100 (Annex), relating to the increase in the authorized strength of the said Mission (see PC.DEC/38). The additional budget will enter into force once the branch office in Tskhinvali has been established and will be valid until 31 December 1995. Participating States will be billed upon entry into force of the budget.

Additional budget for the OSCE Mission to Georgia

<u>Fund/Main Activity/Cost Groups</u>	<u>Approved Budget 1995</u>	<u>Revised Budget 1995</u>	<u>Difference</u>
	ATS	ATS	ATS
Staff Costs	10,184,856	10,862,456	677,600
Travel Costs	3,000,000	3,024,000	24,000
Language Services	0	0	0
Other Services and Utilities	5,412,000	5,842,000	430,000
Representation	240,000	240,000	0
Investment Costs	1,999,500	2,317,000	317,500
Supplies	<u>630,000</u>	<u>630,000</u>	<u>0</u>
Total for the OSCE Mission to Georgia	21,466,356	22,915,456	1,449,100