

Chairmanship: Kazakhstan

796th PLENARY MEETING OF THE COUNCIL

1. Date: Thursday, 4 March 2010

Opened: 10.10 a.m.

Closed: 1.30 p.m.

2. Chairperson: Ambassador K. Abdrakhmanov

3. Subjects discussed – Statements – Decisions/documents adopted:

Agenda item 1: DECISION ON THE RECOMMENDATION TO APPOINT
THE OSCE REPRESENTATIVE ON FREEDOM OF THE
MEDIA

Decision: The Permanent Council adopted Decision No. 928 (PC.DEC/928)
on the recommendation to appoint the OSCE Representative on Freedom of
the Media, the text of which is appended to this journal.

Chairperson, Russian Federation (Annex)

Agenda item 2: DECISION ON THE OSCE 2009 YEAR-END UNIFIED
BUDGET REVISION

Decision: The Permanent Council adopted Decision No. 929 (PC.DEC/929)
on the OSCE 2009 Year-End Unified Budget Revision, the text of which is
appended to this journal.

Chairperson

Agenda item 3: REPORT BY THE OSCE REPRESENTATIVE ON
FREEDOM OF THE MEDIA

Representative on Freedom of the Media (FOM.GAL/1/10/Rev.2),
Spain-European Union (with the candidate countries Croatia and the former
Yugoslav Republic of Macedonia; the countries of the Stabilisation and
Association Process and potential candidate countries Albania, Montenegro

and Serbia; as well as the European Free Trade Association country Iceland, member of the European Economic Area, in alignment) (PC.DEL/129/10), United States of America (PC.DEL/132/10), Russian Federation (PC.DEL/135/10 OSCE+), Belarus (PC.DEL/141/10 OSCE+), Tajikistan (PC.DEL/126/10 OSCE+), Uzbekistan (PC.DEL/142/10 OSCE+), Canada, Azerbaijan (PC.DEL/139/10), Norway (PC.DEL/128/10), Ukraine (PC.DEL/127/10), Bosnia and Herzegovina, Georgia, Kyrgyzstan, OSCE Parliamentary Assembly, Chairperson

Agenda item 4: OSCE MISSION TO SERBIA

Head of the OSCE Mission to Serbia (PC.FR/2/10 OSCE+), Spain-European Union (with the candidate countries the former Yugoslav Republic of Macedonia and Turkey; the countries of the Stabilisation and Association Process and potential candidate countries Albania and Montenegro; the European Free Trade Association countries Iceland, Liechtenstein and Norway, members of the European Economic Area; as well as Georgia, Moldova and Ukraine, in alignment) (PC.DEL/130/10), United States of America (PC.DEL/133/10), Russian Federation (PC.DEL/136/10 OSCE+), Croatia (PC.DEL/123/10), Bosnia and Herzegovina, Serbia (PC.DEL/140/10), Chairperson

Agenda item 5: REVIEW OF CURRENT ISSUES

- (a) *Parliamentary elections in Tajikistan, held on 28 February 2010:* Spain-European Union (with the candidate countries Croatia and the former Yugoslav Republic of Macedonia; the countries of the Stabilisation and Association Process and potential candidate countries Albania, Bosnia and Herzegovina, Montenegro and Serbia; as well as the European Free Trade Association countries Iceland and Norway, members of the European Economic Area, in alignment) (PC.DEL/131/10), United States of America (PC.DEL/134/10), Russian Federation (PC.DEL/124/10 OSCE+), Canada, OSCE Parliamentary Assembly, Tajikistan (PC.DEL/125/10 OSCE+)
- (b) *Freedom of the media in the United States of America:* Russian Federation (PC.DEL/137/10 OSCE+), United States of America (PC.DEL/138/10)

Agenda item 6: REPORT ON THE ACTIVITIES OF THE
CHAIRMAN-IN-OFFICE

- (a) *Attendance by the Special Representative of the Chairman-in-Office for Protracted Conflicts, Ambassador Bolat Nurgaliyev, of a "5+2" meeting in the context of the Transdniestrian settlement process, held in Vienna on 1 and 2 March 2010:* Chairperson (SEC.PR/51/10)
- (b) *Attendance by the Chairman-in-Office of the OSCE-Council of Europe High-Level Meeting, being held in Geneva, Switzerland, from 3 to 5 March 2010:* Chairperson

Agenda item 7: REPORT OF THE SECRETARY GENERAL

*Announcement of the distribution of the report of the Secretary General:
Secretary General (SEC.GAL/43/10 OSCE+)*

Agenda item 8: ANY OTHER BUSINESS

*Invitation to visit the European Union Agency for Fundamental Rights on
5 March 2010: Chairperson*

4. Next meeting:

Wednesday, 10 March 2010, at 10 a.m., in the Neuer Saal



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.JOUR/796
4 March 2010
Annex

ENGLISH
Original: RUSSIAN

796th Plenary Meeting
PC Journal No. 796, Agenda item 1

**STATEMENT BY
THE DELEGATION OF THE RUSSIAN FEDERATION**

Mr. Chairperson,

In connection with the decision adopted by the Permanent Council to recommend to the Ministerial Council the appointment through a silence procedure of a new OSCE Representative on Freedom of the Media, we should like to make the following comments.

As you are aware, a Russian representative – Mr. Mikhail Fedotov, Secretary of the Russian Union of Journalists and former Minister of Press and Information – was a candidate for this position. Until the very last moment we supported his candidature as we were convinced that his wealth of experience and extensive knowledge were highly opportune and in demand within our Organization. A survey of the participating States revealed that Ms. Dunja Mijatović, the candidate from Bosnia and Herzegovina, had most support.

Taking this circumstance into account and bearing in mind the importance of ensuring that the valuable work of this major OSCE institution is continued and the appeal by the Kazakh Chairmanship, Russia decided to join the consensus.

We would hope that the new Representative of Freedom of the Media will pursue a balanced and impartial line in her work in full compliance with her mandate, which covers the entire OSCE area of responsibility, avoiding double standards and promoting dialogue by States in the development of a free and democratic media community.

We expect the principles of impartiality, objectivity and transparency to prevail in these efforts. In this regard the new Representative can count in full measure on the friendly and active support of the Russian Federation.

We request that this statement be attached to the appropriate section of the journal of today's Permanent Council meeting.

Thank you, Mr. Chairperson.



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/928
4 March 2010

Original: ENGLISH

796th Plenary Meeting

PC Journal No. 796, Agenda item 1

**DECISION No. 928
RECOMMENDATION TO APPOINT THE
OSCE REPRESENTATIVE ON FREEDOM OF THE MEDIA**

The Permanent Council,

Considering that, according to Ministerial Council Decision No. 1/07, the term of office of the current Representative on Freedom of the Media, Mr. Miklós Haraszti, will expire on 10 March 2010,

1. Requests the Chairperson of the Permanent Council to transmit to the Chairman-in-Office the draft decision of the Ministerial Council on the appointment of the OSCE Representative on Freedom of the Media as contained in document MC.DD/1/10 of 26 February 2010;
2. Recommends to the Ministerial Council the adoption of this decision through a silence procedure with a period of silence expiring on 10 March 2010, at noon CET.



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/929
4 March 2010

Original: ENGLISH

796th Plenary Meeting

PC Journal No. 796, Agenda item 2

**DECISION No. 929
THE OSCE 2009 YEAR-END UNIFIED BUDGET REVISION**

The Permanent Council,

Having reviewed the proposals submitted by the Secretary General presented under PC.ACMF/4/10/Rev.2 of 26 February 2010,

Approves the revisions for the Funds, Main Programmes and Programmes of the OSCE 2009 Year-End Unified Budget Revision as contained in the annex.

2009 YEAR-END UNIFIED BUDGET REVISION

Fund	2009 Revised	Transfers	Revised	Proposed	Proposed
Main Programme	Budget	as per	Budget after	Budget	Year-End
Programme	(PC.DEC/888, 921, 922, 927)	Fin.Reg. 3.02(b)	Transfers	Increases/ (Decreases)	Revised Budget
	a	b	c = a + b	d	e = c + d
<u>I. FUNDS RELATED TO THE SECRETARIAT AND INSTITUTIONS</u>					
<u>The Secretariat</u>					
Secretary General and Central Services					
Executive Management	1,135,800	8,500	1,144,300	6,800	1,151,100
Security Management	455,100	(2,500)	452,600	9,900	462,500
External Co-operation	688,100	6,500	694,600	1,000	695,600
Legal Services	496,400	(1,200)	495,200	(8,100)	487,100
Press and Public Information	1,232,900	(11,300)	1,221,600	15,400	1,237,000
Gender Issues	<u>311,500</u>	<u>0</u>	<u>311,500</u>	<u>(1,800)</u>	<u>309,700</u>
Total	4,319,800	0	4,319,800	23,200	4,343,000
Chairman-in-Office					
Short-Term Mission/Visits of CiO and PR of the CiO	300,000	0	300,000	0	300,000
Advisory Committee on Management and Finance (ACMF)	15,000	0	15,000	0	15,000
Panel of Adjudicators	40,000	0	40,000	0	40,000
Audit Committee	50,000	0	50,000	0	50,000
External Auditors	<u>100,000</u>	<u>0</u>	<u>100,000</u>	<u>0</u>	<u>100,000</u>
Total	505,000	0	505,000	0	505,000
Internal Oversight					
Internal Oversight	<u>1,250,600</u>	<u>0</u>	<u>1,250,600</u>	<u>(4,500)</u>	<u>1,246,100</u>
Total	1,250,600	0	1,250,600	(4,500)	1,246,100
Strategic Police Matters					
Strategic Police Matters Unit	<u>817,900</u>	<u>0</u>	<u>817,900</u>	<u>(17,400)</u>	<u>800,500</u>
Total	817,900	0	817,900	(17,400)	800,500
Office of the Special Representative/Co-ordinator for Combating Trafficking					
Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings	<u>920,500</u>	<u>0</u>	<u>920,500</u>	<u>25,700</u>	<u>946,200</u>
Total	920,500	0	920,500	25,700	946,200

2009 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	2009 Revised	Transfers	Revised	Proposed	Proposed
Main Programme	Budget	as per	Budget after	Budget	Year-End
Programme	(PC.DEC/888, 921, 922, 927)	Fin.Reg. 3.02(b)	Transfers	Increases/ (Decreases)	Revised Budget
	a	b	c = a + b	d	e = c + d
Action against Terrorism					
Unit					
Action against Terrorism	<u>815,200</u>	<u>0</u>	<u>815,200</u>	<u>(7,400)</u>	<u>807,800</u>
Total	815,200	0	815,200	(7,400)	807,800
Activities Relating to the Economic and Environmental Aspects of Security					
Co-ordinator of OSCE					
Economic and Environmental Activities	1,412,700	15,800	1,428,500	23,200	1,451,700
Economic and Environmental Forum	<u>473,400</u>	<u>(15,800)</u>	<u>457,600</u>	<u>(700)</u>	<u>456,900</u>
Total	1,886,100	0	1,886,100	22,500	1,908,600
Conflict Prevention					
CPC Direction and Management					
	382,100	17,000	399,100	(300)	398,800
Policy Support Service	849,600	14,000	863,600	8,900	872,500
Operations Service	695,700	13,000	708,700	19,400	728,100
Operations Service/Borders Team	363,400	(3,000)	360,400	4,900	365,300
Programming and Evaluation Support Unit	287,800	(24,000)	263,800	(1,100)	262,700
FSC Chairmanship	32,100	0	32,100	(100)	32,000
FSC Support	479,200	2,500	481,700	1,600	483,300
Communications Network	<u>525,100</u>	<u>(19,500)</u>	<u>505,600</u>	<u>0</u>	<u>505,600</u>
Total	3,615,000	0	3,615,000	33,300	3,648,300
Human Resources Management					
HR Direction and Management					
	457,800	0	457,800	(5,700)	452,100
Personnel Management and Payroll Administration	969,400	90,000	1,059,400	(11,300)	1,048,100
Recruitment	617,400	(60,000)	557,400	(43,600)	513,800
Training Section	<u>1,091,400</u>	<u>(30,000)</u>	<u>1,061,400</u>	<u>(300)</u>	<u>1,061,100</u>
Total	3,136,000	0	3,136,000	(60,900)	3,075,100
Department of Management and Finance					
DMF Direction and Management					
	390,500	0	390,500	(70,900)	319,600
Conference and Language Services	4,890,600	0	4,890,600	(30,800)	4,859,800
Budget and Internal Control Services	657,500	0	657,500	(117,300)	540,200
Financial Accounting and Treasury Services	871,100	0	871,100	(50,900)	820,200

2009 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	2009 Revised Budget	Transfers as per	Revised Budget after	Proposed Budget	Proposed
Main Programme	(PC.DEC/888,	Fin.Reg.	Transfers	Increases/	Year-End
Programme	921, 922, 927)	3.02(b)		(Decreases)	Revised
	a	b	c = a + b	d	Budget
					e = c + d
Information and Communication Technology Services	2,676,700	0	2,676,700	(24,600)	2,652,100
Mission Support Service Secretariat Common	1,475,100	77,000	1,552,100	(18,300)	1,533,800
Operational Costs	2,898,500	(77,000)	2,821,500	137,400	2,958,900
Prague Office	<u>388,800</u>	<u>0</u>	<u>388,800</u>	<u>(28,700)</u>	<u>360,100</u>
Total	14,248,800	0	14,248,800	(204,100)	14,044,700
Total for the Secretariat	31,514,900	0	31,514,900	(189,600)	31,325,300
<u>Office for Democratic Institutions and Human Rights</u>					
Direction and Policy	1,252,300	0	1,252,300	(94,700)	1,157,600
Fund Administration Unit	1,541,000	0	1,541,000	(62,900)	1,478,100
Common Operational Costs	1,237,200	0	1,237,200	0	1,237,200
Human Dimension Meetings	669,200	0	669,200	(96,000)	573,200
Democratization	1,261,700	0	1,261,700	(155,100)	1,106,600
Human Rights	1,156,900	0	1,156,900	(57,100)	1,099,800
Elections	6,555,000	0	6,555,000	(128,700)	6,426,300
Tolerance and Non-Discrimination	1,237,000	0	1,237,000	(62,600)	1,174,400
Roma and Sinti Issues	<u>488,800</u>	<u>0</u>	<u>488,800</u>	<u>(81,200)</u>	<u>407,600</u>
Total	15,399,100	0	15,399,100	(738,300)	14,660,800
<u>High Commissioner on National Minorities</u>					
Office of High Commissioner	1,551,000	46,000	1,597,000	(15,000)	1,582,000
Fund Administration Unit	364,200	(26,000)	338,200	(1,500)	336,700
Common Operational Costs	170,100	0	170,100	(10,700)	159,400
Conflict Prevention Activities	<u>1,033,200</u>	<u>(20,000)</u>	<u>1,013,200</u>	<u>(67,800)</u>	<u>945,400</u>
Total	3,118,500	0	3,118,500	(95,000)	3,023,500
<u>Representative on Freedom of the Media</u>					
Office of Representative	594,200	(15,000)	579,200	(25,500)	553,700
Freedom of the Media	<u>717,800</u>	<u>15,000</u>	<u>732,800</u>	<u>(25,000)</u>	<u>707,800</u>
Total	1,312,000	0	1,312,000	(50,500)	1,261,500
Total for funds related to the Secretariat and institutions	51,344,500	0	51,344,500	(1,073,400)	50,271,100
<u>II. FUNDS RELATED TO OSCE FIELD OPERATIONS</u>					
<u>Augmentations</u>					
<u>Secretariat Augmentations</u>					
Press and Public Information	270,300	0	270,300	(6,600)	263,700

2009 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	2009 Revised Budget	Transfers as per	Revised Budget after	Proposed Budget	Proposed
Main Programme	(PC.DEC/888,	Fin.Reg.	Transfers	Increases/	Year-End
Programme	921, 922, 927)	3.02(b)		(Decreases)	Revised
	a	b	c = a + b	d	Budget
					e = c + d
Internal Oversight	275,900	0	275,900	(19,700)	256,200
Policy Support Service	390,500	17,000	407,500	(500)	407,000
Operations Service	159,600	0	159,600	(1,400)	158,200
Personnel Management and Payroll Administration	292,200	4,500	296,700	(200)	296,500
Recruitment	482,000	(48,100)	433,900	(24,300)	409,600
Budget and Internal Control Services	372,600	300	372,900	200	373,100
Financial Accounting and Treasury Services	491,500	7,500	499,000	1,200	500,200
Information and Communication Technology Services	1,308,300	(32,000)	1,276,300	(105,800)	1,170,500
Mission Support Services	1,015,600	50,800	1,066,400	2,300	1,068,700
Total	5,058,500	0	5,058,500	(154,800)	4,903,700
ODIHR Augmentations					
ODIHR Democratization	249,900	0	249,900	(13,800)	236,100
Total	249,900	0	249,900	(13,800)	236,100
Total for Augmentations	5,308,400	0	5,308,400	(168,600)	5,139,800
SOUTH-EASTERN EUROPE					
Mission in Kosovo					
Office of Head of Mission	4,475,100	50,000	4,525,100	57,000	4,582,100
Fund Administration Unit	3,757,600	4,000	3,761,600	130,400	3,892,000
Common Operational Costs	5,211,400	(54,000)	5,157,400	(96,100)	5,061,300
Security and Public Safety	2,009,800	0	2,009,800	(285,500)	1,724,300
Democratization	3,831,300	0	3,831,300	(459,400)	3,371,900
Human Rights and Communities	7,624,800	0	7,624,800	653,600	8,278,400
Total	26,910,000	0	26,910,000	0	26,910,000
Tasks in Bosnia and Herzegovina					
Office of Head of Mission	1,688,600	28,900	1,717,500	(22,900)	1,694,600
Fund Administration Unit	1,952,900	10,000	1,962,900	(14,500)	1,948,400
Common Operational Costs	3,304,500	(78,800)	3,225,700	(143,400)	3,082,300
Security Co-operation	733,000	13,600	746,600	(18,800)	727,800
Human Rights and Rule of Law	2,641,200	0	2,641,200	(69,800)	2,571,400
Education	1,584,600	26,300	1,610,900	(38,200)	1,572,700
Democratization	3,030,900	0	3,030,900	(124,900)	2,906,000
Total	14,935,700	0	14,935,700	(432,500)	14,503,200

2009 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	2009 Revised Budget	Transfers as per Fin.Reg.	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Year-End Revised Budget
Main Programme	(PC.DEC/888, 921, 922, 927)	3.02(b)	c = a + b	d	e = c + d
Programme	a	b			
Regional Stabilization/Arms Control					
Implementation of Article IV	225,200	0	225,200	(47,000)	178,200
Total	225,200	0	225,200	(47,000)	178,200
Grand Total	15,160,900	0	15,160,900	(479,500)	14,681,400
Office in Zagreb					
Office of Head of Mission	378,500	(29,000)	349,500	(31,700)	317,800
Fund Administration Unit	327,900	29,000	356,900	(700)	356,200
Common Operational Costs	643,200	(20,000)	623,200	(41,600)	581,600
War Crimes Monitoring	708,500	0	708,500	(60,500)	648,000
Housing Care Implementation	254,700	20,000	274,700	(10,500)	264,200
Total	2,312,800	0	2,312,800	(145,000)	2,167,800
Mission to Serbia					
Office of Head of Mission	966,000	0	966,000	(200)	965,800
Fund Administration Unit	763,600	27,000	790,600	(200)	790,400
Common Operational Costs	1,536,200	(31,300)	1,504,900	(6,400)	1,498,500
Police Affairs	1,819,400	(16,000)	1,803,400	(300)	1,803,100
Democratization	1,210,700	0	1,210,700	(500)	1,210,200
Media	400,000	20,000	420,000	(200)	419,800
Rule of Law and Human Rights	1,159,400	300	1,159,700	0	1,159,700
Total	7,855,300	0	7,855,300	(7,800)	7,847,500
Presence in Albania					
Office of Head of Mission	804,300	(25,000)	779,300	(11,100)	768,200
Fund Administration Unit	429,000	30,000	459,000	(11,400)	447,600
Common Operational Costs	937,300	(30,000)	907,300	(48,100)	859,200
Security Co-operation	249,000	15,000	264,000	(13,500)	250,500
Governance in Economic and Environmental Issues	268,000	0	268,000	(15,700)	252,300
Democratization	379,200	10,000	389,200	(10,800)	378,400
Rule of Law and Human Rights	335,000	0	335,000	(14,300)	320,700
Total	3,401,800	0	3,401,800	(124,900)	3,276,900
Spillover Monitor Mission to Skopje					
Office of Head of Mission	1,340,100	(16,600)	1,323,500	(29,100)	1,294,400
Fund Administration Unit	1,116,300	0	1,116,300	(58,400)	1,057,900
Common Operational Costs	1,441,200	0	1,441,200	(17,200)	1,424,000
Police Development	1,877,600	0	1,877,600	(66,100)	1,811,500
Rule of Law	1,478,300	0	1,478,300	(138,900)	1,339,400
Monitoring and Good Governance	1,286,400	16,600	1,303,000	(84,900)	1,218,100
Total	8,539,900	0	8,539,900	(394,600)	8,145,300

2009 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	2009 Revised	Transfers	Revised	Proposed	Proposed
Main Programme	Budget	as per	Budget after	Budget	Year-End
Programme	(PC.DEC/888,	Fin.Reg.	Transfers	Increases/	Revised
	921, 922, 927)	3.02(b)		(Decreases)	Budget
	a	b	c = a + b	d	e = c + d
<u>Mission to Montenegro</u>					
Office of Head of Mission	338,200	0	338,200	(5,200)	333,000
Fund Administration Unit	230,300	2,600	232,900	600	233,500
Common Operational Costs	445,200	1,000	446,200	(6,500)	439,700
Police Affairs	434,900	9,000	443,900	(1,000)	442,900
Politico-Military Activities	41,100	(2,600)	38,500	(2,800)	35,700
Economic and Environmental	97,800	(9,000)	88,800	(3,000)	85,800
Democratization	351,400	(1,000)	350,400	(8,300)	342,100
Media	118,500	0	118,500	(900)	117,600
Rule of Law and Human					
Rights	<u>260,900</u>	<u>0</u>	<u>260,900</u>	<u>(500)</u>	<u>260,400</u>
Total	2,318,300	0	2,318,300	(27,600)	2,290,700
Total for South-Eastern Europe	66,499,000	0	66,499,000	(1,179,400)	65,319,600
EASTERN EUROPE					
<u>Mission to Moldova</u>					
Office of Head of Mission	345,700	(19,900)	325,800	0	325,800
Fund Administration Unit	183,700	16,000	199,700	(200)	199,500
Common Operational Costs	446,600	(1,500)	445,100	(1,900)	443,200
Conflict					
Prevention/Resolution	433,700	12,200	445,900	(1,100)	444,800
Human Rights					
Monitoring/Democratization	290,500	(1,800)	288,700	(2,900)	285,800
Anti-Trafficking/Gender	<u>259,900</u>	<u>(5,000)</u>	<u>254,900</u>	<u>(3,800)</u>	<u>251,100</u>
Total	1,960,100	0	1,960,100	(9,900)	1,950,200
<u>Project Co-ordinator in Ukraine</u>					
Office of Head of Mission	216,300	0	216,300	(41,400)	174,900
Fund Administration Unit	261,300	0	261,300	(500)	260,800
Common Operational Costs	448,300	0	448,300	(65,800)	382,500
Democratization and Good					
Governance	205,600	0	205,600	(148,200)	57,400
Rule of Law and Human					
Rights	771,900	0	771,900	(53,200)	718,700
Economic, Environmental and					
Politico-Military Projects	<u>855,100</u>	<u>0</u>	<u>855,100</u>	<u>(183,700)</u>	<u>671,400</u>
Total	2,758,500	0	2,758,500	(492,800)	2,265,700
<u>Office in Minsk</u>					
Office of Head of Mission	200,000	(13,800)	186,200	(32,700)	153,500
Fund Administration Unit	131,200	8,700	139,900	(3,200)	136,700
Common Operational Costs	203,700	1,300	205,000	(32,000)	173,000
Economic and Environmental					
Activities	209,700	0	209,700	(24,500)	185,200

2009 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	2009 Revised	Transfers	Revised	Proposed	Proposed
Main Programme	Budget	as per	Budget after	Budget	Year-End
Programme	(PC.DEC/888, 921, 922, 927)	Fin.Reg. 3.02(b)	Transfers	Increases/ (Decreases)	Revised
	a	b	c = a + b	d	Budget
					e = c + d
Institution-Building, Rule of Law and Civil Society	<u>288,100</u>	<u>3,800</u>	<u>291,900</u>	<u>(7,100)</u>	<u>284,800</u>
Total	1,032,700	0	1,032,700	(99,500)	933,200
<u>Representative on the Latvian-Russian Joint Commission on Military Pensioners</u>					
Office of Head of Mission	<u>9,300</u>	<u>0</u>	<u>9,300</u>	<u>(1,800)</u>	<u>7,500</u>
Total	9,300	0	9,300	(1,800)	7,500
Total for Eastern Europe	5,760,600	0	5,760,600	(604,000)	5,156,600
CAUCASUS					
<u>End of Mandate Procedure (Mission to Georgia)</u>					
End of Mandate Procedure (Mission to Georgia)	<u>5,773,600</u>	<u>0</u>	<u>5,773,600</u>	<u>(1,552,300)</u>	<u>4,221,300</u>
Total	5,773,600	0	5,773,600	(1,552,300)	4,221,300
<u>Office in Yerevan</u>					
Office of Head of Mission	305,500	(7,000)	298,500	(5,400)	293,100
Fund Administration Unit	196,100	6,000	202,100	(5,300)	196,800
Common Operational Costs	395,000	(22,000)	373,000	(27,800)	345,200
Politico-Military Activities	479,300	0	479,300	(18,300)	461,000
Economic and Environmental Activities	492,300	11,000	503,300	(7,900)	495,400
Democratization	266,500	12,000	278,500	(9,700)	268,800
Human Rights	233,500	0	233,500	(900)	232,600
Good Governance	<u>326,700</u>	<u>0</u>	<u>326,700</u>	<u>(4,100)</u>	<u>322,600</u>
Total	2,694,900	0	2,694,900	(79,400)	2,615,500
<u>Office in Baku</u>					
Office of Head of Mission	228,400	0	228,400	0	228,400
Fund Administration Unit	184,800	0	202,800	0	202,800
Common Operational Costs	464,600	18,000	499,600	(6,300)	493,300
Politico-Military Activities	628,100	35,000	630,100	(28,000)	602,100
Economic and Environmental Activities	368,200	2,000	343,200	(3,000)	340,200
Democratization	390,500	(25,000)	355,500	(15,000)	340,500
Rule of Law and Human Rights	<u>409,200</u>	<u>(35,000)</u>	<u>414,200</u>	<u>(3,000)</u>	<u>411,200</u>
Total	2,673,800	0	2,673,800	(55,300)	2,618,500
<u>High-Level Planning Group</u>					
Office of Head of Mission	<u>192,200</u>	<u>0</u>	<u>192,200</u>	<u>(67,500)</u>	<u>124,700</u>
Total	192,200	0	192,200	(67,500)	124,700

2009 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	2009 Revised	Transfers	Revised	Proposed	Proposed
Main Programme	Budget	as per	Budget after	Budget	Year-End
Programme	(PC.DEC/888,	Fin.Reg.	Transfers	Increases/	Revised
	921, 922, 927)	3.02(b)		(Decreases)	Budget
	a	b	c = a + b	d	e = c + d
<u>The Minsk Process</u>					
Office of Head of Mission	896,300	0	896,300	(291,300)	605,000
Total	896,300	0	896,300	(291,300)	605,000
<u>Personal Representative of the CIO on the Conflict Dealt with by the Minsk Conference</u>					
Office of Head of Mission	534,500	0	534,500	(1,200)	533,300
Fund Administration Unit	204,200	0	204,200	(6,800)	197,400
Common Operational Costs	373,200	0	373,200	(300)	372,900
Total	1,111,900	0	1,111,900	(8,300)	1,103,600
Total for Caucasus	13,342,700	0	13,342,700	(2,054,100)	11,288,600
CENTRAL ASIA					
<u>Centre in Astana</u>					
Office of Head of Mission	235,800	0	235,800	(15,600)	220,200
Fund Administration Unit	227,800	0	227,800	(1,100)	226,700
Common Operational Costs	359,100	(15,000)	344,100	(8,000)	336,100
Politico-Military Activities	403,300	0	403,300	(15,600)	387,700
Economic and Environmental Activities	430,800	15,000	445,800	(7,500)	438,300
Human Dimension Activities	413,600	0	413,600	(15,500)	398,100
Total	2,070,400	0	2,070,400	(63,300)	2,007,100
<u>Centre in Ashgabat</u>					
Office of Head of Mission	253,200	4,500	257,700	(16,000)	241,700
Fund Administration Unit	160,600	(7,200)	153,400	(2,800)	150,600
Common Operational Costs	229,000	22,200	251,200	(700)	250,500
Conflict Prevention and Confidence and Security Building	268,800	(10,200)	258,600	(6,600)	252,000
Economic and Environmental Activities	220,200	(15,000)	205,200	(20,600)	184,600
Human Dimension Activities	269,900	5,700	275,600	(8,100)	267,500
Total	1,401,700	0	1,401,700	(54,800)	1,346,900
<u>Centre in Bishkek</u>					
Office of Head of Mission	657,300	14,300	671,600	(700)	670,900
Fund Administration Unit	286,500	(20,000)	266,500	100	266,600
Common Operational Costs	572,500	(3,500)	569,000	3,100	572,100
Politico-Military Activities	1,079,600	5,200	1,084,800	900	1,085,700
Economic and Environmental Activities	881,400	(18,400)	863,000	(500)	862,500
Human Dimension Activities	830,400	(2,100)	828,300	(1,900)	826,400
Police Reform Programme	1,101,600	24,500	1,126,100	(3,900)	1,122,200
Total	5,409,300	0	5,409,300	(2,900)	5,406,400

2009 YEAR-END UNIFIED BUDGET REVISION (continued)

Fund	2009 Revised Budget	Transfers as per	Revised Budget after	Proposed Budget	Proposed
Main Programme	(PC.DEC/888,	Fin.Reg.	Transfers	Increases/	Year-End
Programme	921, 922, 927)	3.02(b)		(Decreases)	Revised
	a	b	c = a + b	d	Budget
					e = c + d
<u>Project Co-ordinator in Uzbekistan</u>					
Office of Head of Mission	196,300	(19,300)	177,000	(2,800)	174,200
Fund Administration Unit	90,900	(8,500)	82,400	(11,200)	71,200
Common Operational Costs	250,100	(10,000)	240,100	(7,800)	232,300
Politico-Military Activities	382,400	15,000	397,400	(2,000)	395,400
Economic and Environmental Activities	504,400	(8,500)	495,900	(9,300)	486,600
Human Dimension Activities	<u>486,200</u>	<u>31,300</u>	<u>517,500</u>	<u>(7,700)</u>	<u>509,800</u>
Total	1,910,300	0	1,910,300	(40,800)	1,869,500
<u>Office in Tajikistan</u>					
Office of Head of Mission	988,700	55,000	1,043,700	(32,400)	1,011,300
Fund Administration Unit	352,100	19,600	371,700	(12,900)	358,800
Common Operational Costs	1,111,900	111,100	1,223,000	34,200	1,257,200
Political and Military Aspects of Security	1,176,500	(80,000)	1,096,500	(30,700)	1,065,800
Economic and Environmental Activities	986,100	(98,600)	887,500	(38,400)	849,100
Human Dimension Activities	<u>1,014,500</u>	<u>(7,100)</u>	<u>1,007,400</u>	<u>(63,000)</u>	<u>944,400</u>
Total	5,629,800	0	5,629,800	(143,200)	5,486,600
Total for Central Asia	16,421,500	0	16,421,500	(305,000)	16,116,500
Total for funds related to the OSCE field operations	107,332,200	0	107,332,200	(4,311,100)	103,021,100
Total OSCE Unified Budget	158,676,700	0	158,676,700	(5,384,500)	153,292,200