

**210th Plenary Meeting**

PC Journal No. 210, Agenda item 3

**DECISION No. 285**

The Permanent Council,

Recalling the State of Expenditures report on the 1998 Budget for the Kosovo Verification Mission (KVM) issued by the Secretary General on 11 February 1999,

- Approves to reduce the budgets of the approved 1998 budget for the KVM due to savings identified:

Budget Item	Approved Budget ATS	Proposed Revised Budget ATS	Proposed Reduction/ Increase ATS
Head Office	696,797,313	493,556,122	203,241,191
Liaison Offices	3,852,721	221,614	3,631,107
Induction Centre	2,015,843	533,325	1,482,518
Regional Centres	31,378,627	3,468,520	27,910,107
Co-ordination Centres	8,561,523	0	8,561,523
Election, Democratization component	0	0	0
Secretariat Augmentation	11,981,129	5,728,355	6,252,774
ODIHR Augmentation	1,943,108	298,937	1,644,171
<b>Total reduction</b>	<b>756,530,264</b>	<b>503,806,873</b>	<b>252,723,391</b>