



**Organization for Security and Co-operation in Europe
Permanent Council**

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504th Plenary Meeting

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**DECISION No. 608
2004 SUPPLEMENTARY BUDGET FOR THE FSC CHAIRMANSHIP**

The Permanent Council,

Recognizing the significant role of the politico-military dimension and particular importance of the activities of the OSCE Forum for Security Co-operation,

Noting the increasing responsibilities of the FSC Chairmanship to ensure proper functioning of the Forum,

Recalling Permanent Council Decision No. 590 of 24 December 2003 on the year 2004 Unified Budget,

Decides, with reference to PC.ACMF/39/04 of 16 March 2004 and PC.ACMF/45/04/Rev.1 of 29 March 2004, to establish a separate Programme for FSC Chairmanship activities within the Conflict Prevention Main Programme and approves the supplementary budget in the amount of EUR 21,400 for the year 2004 as contained in the attached Annex;

Decides that this Programme will be administrated by the Secretariat under the responsibility of the FSC Chairmanships acting in consultation with the FSC Troika;

Determines that this supplementary budget shall, in principle, be financed from the savings and reallocations such as they may be identified in the Mid-Year Review and/or the Year-End Review of the 2004 Unified Budget.

Financial Resource Requirements

Summary Cost Category Main Cost Category (EUR)	2004				
	Approved Budget	Supplementary Budget	Revised Budget	Variance per cent	Per cent of Total
Operational Costs					
Travel		17,900	17,900		84
Representation		3,500	3,500		16
TOTAL	0	21,400	21,400		100