OVCF Quarterly Operations & OCED

October - December 2021

Prepared by the Office of Vaccine Coordination and Financial Management (OVCF) and the Office of Logistics Management (OLM)
Data as of December 31, 2021 unless otherwise noted

- **OUR PRIORITIES AND FOCUS FOR 2022:** Ensure equitable access to and distribution of safe, effective COVID vaccines. Promote vaccine uptake, booster uptake, and vaccination of children.
- **OVCF OVERALL OBJECTIVES AND STRATEGIES FOR 2022:** Ensure equitable access to and distribution of safe, effective COVID vaccines. Promote vaccine uptake, booster uptake, and vaccination of children.
- **OVCF FOC PERSONNEL, OPERATIONAL ORGANIZATIONAL CHARTS AND CONTRACTORS:** Current FTE Staffing as of December 31, 2021 (Total staffing, Contractors, Vacancies, Hiring Plan, Hiring Challenges, Staff Training, Staff Retention)
- **OVCF FOC FINANCIAL OBLIGATIONS AND EXPENDITURES:** Current Financial Obligations and Expenditures (Total Obligations, Total Expenditures, Obligations by Category, Expenditures by Category, Financial Challenges)
- **OVCF FOC CONTRACTS, GRANTS, AND AGREEMENTS:** Current Contracts, Grants, and Agreements (Total Contracts, Grants, and Agreements, Contracts, Grants, and Agreements by Category, Contracts, Grants, and Agreements Challenges)
- **OVCF FOC PROCUREMENTS:** Current Procurements (Total Procurements, Procurements by Category, Procurements Challenges)
- **OVCF FOC PROGRAM OUTCOMES:** Program Outcomes (Program Outcomes, Program Challenges)
- **OVCF FOC OVERALL CHALLENGES:** Overall Challenges (Overall Challenges)
- **OVCF FOC OVERALL SUCCESSES:** Overall Successes (Overall Successes)

Prepared by: OVCF Office of Vaccine Coordination and Financial Management (OVCF) and the Office of Logistics Management (OLM)

Point of Contact: OVCF Office of Vaccine Coordination and Financial Management (OVCF) and the Office of Logistics Management (OLM)

Date of Report: January 31, 2022

Next Update: April 30, 2022

ABBREVIATIONS AND ACRONYMS

ACA	Affordable Care Act
ACAS	Assistant Commissioner, Administrative Services
ACIO	Assistant Commissioner, Information Office
ACIO-IT	Assistant Commissioner, Information Office - Information Technology
ACIO-IT-PMO	Assistant Commissioner, Information Office - Information Technology - Program Management Office
ACIO-IT-PMO-PMS	Assistant Commissioner, Information Office - Information Technology - Program Management Office - Program Management Support
ACIO-IT-PMO-PMS-CS	Assistant Commissioner, Information Office - Information Technology - Program Management Office - Program Management Support - Contract Support
ACIO-IT-PMO-PMS-FS	Assistant Commissioner, Information Office - Information Technology - Program Management Office - Program Management Support - Financial Support
ACIO-IT-PMO-PMS-PS	Assistant Commissioner, Information Office - Information Technology - Program Management Office - Program Management Support - Program Support
ACIO-IT-PMO-PMS-TS	Assistant Commissioner, Information Office - Information Technology - Program Management Office - Program Management Support - Technical Support
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