

76th Plenary Meeting

PC Journal No. 76, Agenda item 5

DECISION No. 128

The Permanent Council,

In accordance with its Decision No. 100 approving a budget of ATS 244,872,613 to cover the OSCE tasks under the Agreement for Peace in Bosnia and Herzegovina for the financial year 1996 and requesting that this budget be reviewed in the light of experience gained from implementation of OSCE tasks,

Taking into account the budget of ATS 9,016,000 approved previously for 1996 in Decision No. 97 for the OSCE Mission to Sarajevo, which has been reorganized into a distinct section of the OSCE Mission to Bosnia and Herzegovina,

- Decides to approve the revision of the budget for the OSCE tasks in Bosnia and Herzegovina within the overall agreed amount of ATS 253,888,613, as presented in the Annex.

Revised budget for the OSCE tasks in Bosnia and Herzegovina
(1 January to 31 December 1996)

	ATS	ATS
THE MISSION		
Major Cost Categories		
Staff costs	29,122,090	
Travel costs	59,755,532	
Other services and utilities	43,350,426	
Representation	4,635,258	
Investment costs	61,131,550	
Supplies	<u>15,953,796</u>	
TOTAL FOR THE MISSION		213,948,652
SECRETARIAT AUGMENTATION		8,660,271
ODIHR AUGMENTATION		640,892
ALLOWANCE FOR ANNEX 1-B (DAYTON AGREEMENT) TASKS		8,535,416
ALLOWANCE FOR UNFORESEEN EXPENSES		<u>22,103,382</u>
GRAND TOTAL		253,888,613