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**Chairmanship: Finland****706th PLENARY MEETING OF THE COUNCIL**

1. Date: Thursday, 13 March 2008

Opened: 10 a.m.  
Suspended: 1.05 p.m.  
Resumed: 3.15 p.m.  
Closed: 3.45 p.m.

2. Chairperson: Mr. A. Turunen  
Mr. V. Vasara

3. Subjects discussed — Statements — Decisions/documents adopted:

Agenda item 1: REPORT BY THE SPECIAL ENVOY OF THE  
CHAIRMAN-IN-OFFICE,  
AMBASSADOR HEIKKI TALVITIE

Chairperson, Special Envoy of the Chairman-in-Office, Slovenia-European Union (with the candidate countries Croatia and the former Yugoslav Republic of Macedonia; the countries of the Stabilisation and Association Process and potential candidate countries Albania, Bosnia and Herzegovina, Montenegro and Serbia; the European Free Trade Association country Iceland, member of the European Economic Area, in alignment) (PC.DEL/207/08), Russian Federation, Moldova (PC.DEL/225/08 OSCE+), Ukraine (PC.DEL/212/08 OSCE+), United States of America (PC.DEL/214/08), Norway (PC.DEL/215/08), Armenia, Turkey, Azerbaijan

Agenda item 2: REPORT BY THE OSCE REPRESENTATIVE ON  
FREEDOM OF THE MEDIA

Chairperson, OSCE Representative on Freedom of the Media (FOM.GAL/2/08/Rev.2), Slovenia-European Union (with the candidate countries Croatia and the former Yugoslav Republic of Macedonia; the countries of the Stabilisation and Association Process and potential candidate countries Albania, Bosnia and Herzegovina and Montenegro; and the European Free Trade Association countries Iceland and Norway, members of

the European Economic Area, in alignment) (PC.DEL/208/08), Belarus (PC.DEL/223/08 OSCE+), Canada (PC.DEL/219/08), Russian Federation, Kazakhstan, Ukraine (PC.DEL/213/08 OSCE+), United States of America (PC.DEL/210/08), Azerbaijan, Armenia, Georgia, Kyrgyzstan

Agenda item 3: OSCE MISSION TO GEORGIA

Chairperson, Head of the OSCE Mission to Georgia (PC.FR/6/08 OSCE+), Slovenia-European Union (with the candidate countries Croatia, the former Yugoslav Republic of Macedonia and Turkey; the countries of the Stabilisation and Association Process and potential candidate countries Albania, Bosnia and Herzegovina and Montenegro; the European Free Trade Association country Iceland, member of the European Economic Area, in alignment) (PC.DEL/209/08), Moldova (also on behalf of Azerbaijan, Georgia and Ukraine) (PC.DEL/226/08 OSCE+), United States of America (PC.DEL/211/08), Canada (PC.DEL/220/08), Russian Federation, Norway (PC.DEL/216/08), Georgia (PC.DEL/227/08 OSCE+)

Agenda item 4: REVIEW OF CURRENT ISSUES

*Sanctions by the United States of America against the Belarusian State Petrochemical Concern Belneftekhim: Belarus (Annex 1), United States of America (PC.DEL/218/08), Slovenia-European Union*

Agenda item 5: DECISION ON THE TOPIC AND DATES OF THE HUMAN DIMENSION SEMINAR IN WARSAW

Chairperson

**Decision:** The Permanent Council adopted Decision No. 840 (PC.DEC/840), the text of which is appended to this journal, on the topic and dates of the Human Dimension Seminar in Warsaw.

Agenda item 6: DECISION ON THE DATES OF THE HUMAN DIMENSION IMPLEMENTATION MEETING

Chairperson

**Decision:** The Permanent Council adopted Decision No. 841 (PC.DEC/841), the text of which is appended to this journal, on the dates of the Human Dimension Implementation Meeting.

Agenda item 7: DECISION ON TOPICS FOR THE SECOND PART OF THE HUMAN DIMENSION IMPLEMENTATION MEETING

Chairperson

**Decision:** The Permanent Council adopted Decision No. 842 (PC.DEC/842), the text of which is appended to this journal, on topics for the second part of the Human Dimension Implementation Meeting.

Chairperson (Annex 2), Russian Federation (also on behalf of Belarus)  
(Annex 3)

Agenda item 8:           DECISION ON THE DATES OF THE OSCE EXPERT  
                                  CONFERENCE ON INTERNATIONAL CO-OPERATION  
                                  TO COMBAT TRAFFICKING IN ILLICIT DRUGS AND  
                                  CHEMICAL PRECURSORS

Chairperson

**Decision:** The Permanent Council adopted Decision No. 843 (PC.DEC/843), the text of which is appended to this journal, on the dates of the OSCE Expert Conference on International Co-operation to Combat Trafficking in Illicit Drugs and Chemical Precursors.

Agenda item 9:           DECISION ON THE OSCE 2007 YEAR-END UNIFIED  
                                  BUDGET REVISION

Chairperson

**Decision:** The Permanent Council adopted Decision No. 844 (PC.DEC/844), the text of which is appended to this journal, on the OSCE 2007 year-end Unified Budget revision.

Agenda item 10:         REPORT ON THE ACTIVITIES OF THE  
                                  CHAIRMAN-IN-OFFICE

(a)     *Selection process for the appointment of the Director of the Office for Democratic Institutions and Human Rights (CIO.GAL/45/08 Restr.):*

Chairperson

(b)     *Appointment by the Chairman-in-Office of a Special Envoy for Election-Related Issues: Chairperson (CIO.GAL/46/08 OSCE+)*

Agenda item 11:         REPORT OF THE SECRETARY GENERAL

(a)     *Announcement of the distribution of the report of the Secretary General (SEC.GAL/51/08 OSCE+):* Director of the Office of the Secretary General

(b)     *Financial situation in the OSCE:* Director of the Office of the Secretary General (SEC.GAL/51/08 OSCE+)

(c)     *Project on eliminating rocket fuel components in Ukraine:* Director of the Office of the Secretary General (SEC.GAL/51/08 OSCE+)

Agenda item 12:         ANY OTHER BUSINESS

(a)     *Release of the United States Annual Country Reports on Human Rights Practices for 2007:* United States of America (PC.DEL/217/08)

- (b) *Matters of protocol*: Dean of the Permanent Council (Liechtenstein), Croatia (PC.DEL/222/08), Belgium (PC.DEL/221/08)

4. Next meeting:

Thursday, 3 April 2008, at 10 a.m., in the Neuer Saal



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.JOUR/706  
13 March 2008  
Annex 1

ENGLISH  
Original: RUSSIAN

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**706th Plenary Meeting**

PC Journal No. 706, Agenda item 4

**STATEMENT BY THE DELEGATION OF BELARUS**

Mr. Chairperson,

On 6 March 2008 the Treasury Department of the United States of America adopted a decision concerning the imposition of additional restrictions on the Belarusian company Belneftekhim following the financial and economic sanctions applied on 13 November 2007.

The Ministry of Foreign Affairs of the Republic of Belarus would like to make the following statement in connection with this decision. I quote:

“Over a considerable length of time, the Republic of Belarus has taken a series of consistent and constructive steps to normalize relations with the European Union and the United States, pursuant to the agreements with our Western partners.

However, one of the participants in the dialogue, the United States of America, having ignored the prior agreements, breached an agreed scheme of actions to normalize relations and introduced additional economic restrictions targeting enterprises belonging to the Belneftekhim concern.

The Belarusian side announces that the retaliatory measures by Belarus will be tough. The American side was previously advised by us of their nature. One of the measures will be the recalling of the Ambassador of the Republic of Belarus to the United States of America, Mr. Mikhail Khvostov, to Minsk for consultations. At the same time, the Government of the Republic of Belarus urges that the Ambassador of the United States in Minsk, Ms. Karen Stewart, should leave our country for the same purpose.

The Belarusian side underscores specifically that by signing the Helsinki Final Act, the United States of America, like other OSCE participating States, committed itself to refrain in all circumstances from any act of economic coercion designed to subordinate to its own interest the exercise by another participating State of the rights inherent in its sovereignty. The latest steps by the United States' administration towards Belarus are in direct breach of that commitment and in defiance of the other OSCE participating States.

We are once again obliged to note that the Organization for Security and Co-operation in Europe, which we firmly believe should act as an effective instrument to defend the rights

and interests of its participating States, on this occasion has failed to fulfil its immediate mandate and to respond to the gross violation by the United States' administration of the fundamental principles of the Organization.

Belarus demands that the OSCE take immediate action to ensure that this participating State effectively complies with the fundamental principles of the Organization and its international commitments.

If it does not happen, we shall be obliged to give serious consideration to the manner in which our relations with this Organization should be constructed in the future.

The actions of the United States of America are in gross violation of the 1994 Memorandum, which committed the United States in exchange for the voluntary renunciation by our country of the possession of nuclear weapons to respect the independence and sovereignty of the Republic of Belarus, and, in particular, not to exert any economic pressure on it. Belarus urges the United Kingdom and the Russian Federation as the guarantors of its accession to the Memorandum to take immediate action to ensure that the Memorandum commitments are complied with by all of its members. The Republic of Belarus points out that the United States' violation of the Memorandum provisions profoundly undermines confidence in the United States of America as a partner. Can anyone trust the United States of America after this, particularly in such a strategic matter as the non-proliferation of nuclear weapons?

The actions of the United States of America also arouse rightful indignation since they have been carried out notwithstanding United Nations General Assembly resolution 62/183, which states that 'no State may use or encourage the use of unilateral economic, political or any other type of measures to coerce another State in order to obtain from it the subordination of the exercise of its sovereign rights'. Moreover, United Nations General Assembly resolution 62/162 on human rights and unilateral coercive measures 'urges all States to stop adopting or implementing any unilateral measures not in accordance with international law and the Charter of the United Nations and the norms and principles governing peaceful relations among States, in particular those of a coercive nature with all their extraterritorial effects'.

The Republic of Belarus will continue to be guided in its activities by generally accepted international principles and its own laws."

End of quotation.

Mr. Chairperson,

We have raised this question twice at meetings of the Permanent Council. Unfortunately, our appeals to the OSCE Chairmanship and the Permanent Council following the introduction by the United States of America of sanctions against the Belarusian company Belneftekhim on 13 November 2007 have remained completely unanswered.

In the light of the new restrictions, our delegation once again urgently requests the OSCE Chairmanship to take immediate steps, including the necessary contacts at the appropriate level in the United States' administration, to deal with this unacceptable situation

and prevent a continuation of the practice of exerting pressure on relations between participating States by means of economic sanctions.

I ask that this statement be attached to the journal of today's meeting of the Permanent Council.

Thank you, Mr. Chairperson.



**706th Plenary Meeting**

PC Journal No. 706, Agenda item 7

**STATEMENT BY THE CHAIRPERSON**

With the adoption of the topic and dates of the Human Dimension Seminar in Warsaw (PC Decision No. 840), the dates of the Human Dimension Implementation Meeting (HDIM) (PC Decision No. 841) and the topics for the second part of the Human Dimension Implementation Meeting (PC Decision No. 842), I would like to make the following statement, which will be attached to the journal of the day.

In accordance with the decision of the Permanent Council on the modalities for OSCE meetings on human dimension issues (PC Decision No. 476, of 23 May 2002), the Chairmanship wishes to inform the participating States that it will organize the Supplementary Human Dimension Meetings (SHDMs) as follows:

- The first SHDM will be held on “The role of national institutions against discrimination in combating racism and xenophobia, with a special focus on persons belonging to national minorities and migrants”, on 29 and 30 May 2008;
- The second SHDM will be held on “Sustainable policies for Roma and Sinti integration”, on 10 and 11 July 2008;
- The third SHDM will be held on “Democratic lawmaking”, on 6 and 7 November 2008.

The Chairmanship will also distribute an overall annual calendar of OSCE human dimension events, including the HDIMs, the SHDMs, the Human Dimension Seminar and other relevant events, pursuant to the PC decision on the modalities for OSCE meetings on human dimension issues. The Chairmanship has already circulated a non-paper on the way forward in conducting a dialogue on election-related issues (CIO.GAL/31/08, of 13 February 2008). The Chairmanship wishes to inform the delegations that the CiO seminar on election-related issues will take place on 21 and 22 July.



The Chairmanship has also taken note of the proposals by some participating States on conducting further discussions on the modalities of the human dimension meetings. As is stipulated in PC Decision No. 476, of 23 May 2002, “the Permanent Council may, in light of the experience gained, decide to make additional adjustments to the arrangements set out in the annexes, with a view to strengthening the effectiveness and attraction of the human dimension meetings further”. It is the intention of the Chairmanship to facilitate such discussions at an appropriate forum this year, based on possible proposals by participating States.



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.JOUR/706  
13 March 2008  
Annex 3

ENGLISH  
Original: RUSSIAN

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**706th Plenary Meeting**  
PC Journal No. 706, Agenda item 7

**STATEMENT BY THE DELEGATION OF THE  
RUSSIAN FEDERATION (ALSO ON BEHALF OF BELARUS)**

In connection with the approval of the Permanent Council decisions on the topics and dates of the Human Dimension Implementation Meeting and the Human Dimension Seminar, and also in view of the statement by the Chairmanship on other events in this dimension in 2008, we should like to make the following statement.

Today the Permanent Council adopted decisions concerning two OSCE events in the human dimension. The topics and dates of three other meetings — the Supplementary Human Dimension Meetings — were mentioned in the statement by the Chairmanship, which is not a consensus decision by the States.

The Republic of Belarus and the Russian Federation believe that the topics, dates and venue along with the agenda, timetable and organizational modalities of Supplementary Human Dimension Meetings should be approved by a Permanent Council decision, as stipulated in paragraph VI(A)2 of the Rules of Procedure of the OSCE.

Pursuant to paragraph VI(B)1 of these Rules, events held without such a decision may not be referred to as an “OSCE meeting”. They belong to the category of OSCE-related meetings held by the Chairmanship or an executive structure of the Organization and, accordingly, should not be financed out of the OSCE Unified Budget.

We shall be guided by these rules in our work in the human dimension and in the course of the budget discussions.

The Republic of Belarus and the Russian Federation are ready to participate in the discussion on modifying the modalities of human dimension events, as proposed by the Chairmanship, with a view to bringing these modalities into line with the Rules of Procedure of the OSCE, eliminating the inconsistencies and irregularities that have accumulated, *inter alia*, concerning their duration and content, and increasing the effectiveness of these events.

We trust that these modalities will be modified before consultations start on the human dimension meetings for 2009.

We ask that this statement be attached to the journal of today's meeting of the Permanent Council.



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/840  
13 March 2008

Original: ENGLISH

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**706th Plenary Meeting**

PC Journal No. 706, Agenda item 5

**DECISION No. 840  
TOPIC AND DATES OF THE HUMAN DIMENSION SEMINAR  
IN WARSAW**

The Permanent Council,

Having considered the results of the 2007 OSCE Human Dimension Implementation Meeting,

Decides that the next Human Dimension Seminar will take place in Warsaw, from 14 to 16 May 2008, on the following topic: “Constitutional Justice”;

Tasks the ODIHR with elaborating the agenda and modalities of the Seminar.



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/841  
13 March 2008

Original: ENGLISH

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**706th Plenary Meeting**

PC Journal No. 706, Agenda item 6

**DECISION No. 841  
THE DATES OF THE HUMAN DIMENSION  
IMPLEMENTATION MEETING**

The Permanent Council,

Decides that the Human Dimension Implementation Meeting will take place in Warsaw from 29 September to 10 October 2008.



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/842  
13 March 2008

Original: ENGLISH

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**706th Plenary Meeting**

PC Journal No. 706, Agenda item 7

**DECISION No. 842  
TOPICS FOR THE SECOND PART OF THE HUMAN DIMENSION  
IMPLEMENTATION MEETING**

The Permanent Council,

Recalling its Decision No. 476 (PC.DEC/476) of 23 May 2002 on the modalities for OSCE meetings on human dimension issues,

Decides to select the topics “Focus on identification, assistance and access to justice for the victims of trafficking”, “Education and awareness-raising in the promotion of human rights” and “Freedom of religion or belief” for the second part of the 2008 Human Dimension Implementation Meeting.



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/843  
13 March 2008

Original: ENGLISH

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**706th Plenary Meeting**

PC Journal No. 706, Agenda item 8

**DECISION No. 843  
DATES OF THE OSCE EXPERT CONFERENCE ON  
INTERNATIONAL CO-OPERATION TO COMBAT  
TRAFFICKING IN ILLICIT DRUGS AND  
CHEMICAL PRECURSORS**

The Permanent Council,

Taking into account its Decision No. 813 on combating the threat of illicit drugs and precursors, which was endorsed by Ministerial Council Decision No. 4/07 in Madrid,

Decides that the OSCE expert conference on international co-operation to combat trafficking in illicit drugs and chemical precursors will take place in Vienna on 17 and 18 July 2008.



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/844  
13 March 2008

Original: ENGLISH

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**706th Plenary Meeting**

PC Journal No. 706, Agenda item 9

**DECISION No. 844  
OSCE 2007 YEAR-END UNIFIED BUDGET REVISION**

The Permanent Council,

Having reviewed the proposals submitted by the Secretary General presented under PC.ACMF/19/08 of 7 March 2008,

Approves the revisions for the Funds, Main Programmes and Programmes of the OSCE 2007 Year-End Unified Budget Revision as contained in the annex.



## 2007 YEAR-END UNIFIED BUDGET REVISION

<b>Fund</b>	<b>2007 revised Budget</b>	<b>Transfers as per Fin.Reg. 3.02(b)</b>	<b>Revised Budget after transfers (as of 7 March 2008)</b>	<b>Proposed Budget increases/ (decreases)</b>	<b>Proposed year-end revised Budget</b>
Main Programme Programme	(PC.DEC/780, 811 and 828)				
	a	b	c = a + b	d	e = c + d
<b><u>I. FUNDS RELATED TO THE SECRETARIAT AND INSTITUTIONS</u></b>					
<b><u>The Secretariat</u></b>					
<b>Secretary General and Central Services</b>					
Executive Management	1,124,400	0	1,124,400	0	1,124,400
Security Management	406,000	0	406,000	0	406,000
External Co-operation	669,500	0	669,500	0	669,500
Legal Services	454,800	0	454,800	0	454,800
Press and Public Information	1,160,500	0	1,160,500	(14,200)	1,146,300
Gender Issues	<u>259,400</u>	<u>0</u>	<u>259,400</u>	<u>0</u>	<u>259,400</u>
<b>Total</b>	<b>4,074,600</b>	<b>0</b>	<b>4,074,600</b>	<b>(14,200)</b>	<b>4,060,400</b>
<b>Chairman-in-Office</b>					
Short-Term Mission/Visits of CiO and PR of the CiO	300,000	3,800	303,800	0	303,800
Advisory Committee on Management and Finance	15,000	0	15,000	(5,200)	9,800
Panel of Adjudicators	65,000	(3,800)	61,200	(50,000)	11,200
Audit Committee	50,000	0	50,000	(30,700)	19,300
External Auditors	<u>100,000</u>	<u>0</u>	<u>100,000</u>	<u>0</u>	<u>100,000</u>
<b>Total</b>	<b>530,000</b>	<b>0</b>	<b>530,000</b>	<b>(85,900)</b>	<b>444,100</b>
<b>Internal Oversight</b>					
Internal Oversight	<u>1,177,600</u>	<u>0</u>	<u>1,177,600</u>	<u>0</u>	<u>1,177,600</u>
<b>Total</b>	<b>1,177,600</b>	<b>0</b>	<b>1,177,600</b>	<b>0</b>	<b>1,177,600</b>
<b>Strategic Police Matters</b>					
Strategic Police Matters Unit	<u>954,600</u>	<u>0</u>	<u>954,600</u>	<u>(71,900)</u>	<u>882,700</u>
<b>Total</b>	<b>954,600</b>	<b>0</b>	<b>954,600</b>	<b>(71,900)</b>	<b>882,700</b>
<b>Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings</b>					
Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings	<u>811,000</u>	<u>0</u>	<u>811,000</u>	<u>(9,200)</u>	<u>801,800</u>
<b>Total</b>	<b>811,000</b>	<b>0</b>	<b>811,000</b>	<b>(9,200)</b>	<b>801,800</b>

**2007 YEAR-END UNIFIED BUDGET REVISION (continued)**

<b>Fund</b>	<b>2007 revised</b>	<b>Transfers</b>	<b>Revised</b>	<b>Proposed</b>	<b>Proposed</b>
<b>Main Programme</b>	<b>Budget</b>	<b>as per</b>	<b>Budget after</b>	<b>Budget</b>	<b>year-end</b>
Programme	(PC.DEC/780, 811 and 828)	Fin.Reg. 3.02(b)	transfers (as of 7 March 2008)	increases/ (decreases)	revised Budget
	a	b	c = a + b	d	e = c + d
<b>Action against Terrorism</b>					
<b>Unit</b>					
Action against Terrorism	<u>740,000</u>	<u>0</u>	<u>740,000</u>	<u>(19,200)</u>	<u>720,800</u>
<b>Total</b>	<b>740,000</b>	<b>0</b>	<b>740,000</b>	<b>(19,200)</b>	<b>720,800</b>
<b>Activities Relating to the Economic and Environmental Aspects of Security</b>					
Co-ordinator of OSCE					
Economic and Environmental Activities	1,372,400	0	1,372,400	(59,900)	1,312,500
Economic and Environmental Forum	<u>483,400</u>	<u>0</u>	<u>483,400</u>	<u>0</u>	<u>483,400</u>
<b>Total</b>	<b>1,855,800</b>	<b>0</b>	<b>1,855,800</b>	<b>(59,900)</b>	<b>1,795,900</b>
<b>Conflict Prevention</b>					
CPC Direction and Management					
Policy Support Service	377,000	0	377,000	0	377,000
Operations Service	784,400	12,000	796,400	0	796,400
Programming and Evaluation Support Unit	859,700	(12,000)	847,700	(55,000)	792,700
FSC Chairmanship	250,400	0	250,400	0	250,400
FSC Support	32,100	0	32,100	(6,300)	25,800
Communications Network	498,100	7,400	505,500	0	505,500
<b>Total</b>	<u>546,700</u>	<u>(7,400)</u>	<u>539,300</u>	<u>(97,800)</u>	<u>441,500</u>
<b>Total</b>	<b>3,348,400</b>	<b>0</b>	<b>3,348,400</b>	<b>(159,100)</b>	<b>3,189,300</b>
<b>Human Resources Management</b>					
HR Direction and Management	374,500	0	374,500	(43,900)	330,600
Personnel Management	848,600	6,600	855,200	0	855,200
Recruitment	605,000	(6,600)	598,400	(46,300)	552,100
Training Section	<u>1,178,800</u>	<u>0</u>	<u>1,178,800</u>	<u>(40,800)</u>	<u>1,138,000</u>
<b>Total</b>	<b>3,006,900</b>	<b>0</b>	<b>3,006,900</b>	<b>(131,000)</b>	<b>2,875,900</b>
<b>Department of Management and Finance</b>					
Conference and Language Services	4,975,500	300	4,975,800	0	4,975,800
DMF Direction and Management	317,200	(11,600)	305,600	0	305,600
Financial Compliance, Systems and Support	296,800	(4,000)	292,800	0	292,800
Finance Service	1,223,400	6,500	1,229,900	0	1,229,900
Information and Communication Technology Services	3,554,600	9,000	3,563,600	0	3,563,600
Mission Support Services	1,467,000	0	1,467,000	0	1,467,000

**2007 YEAR-END UNIFIED BUDGET REVISION (continued)**

<b>Fund</b>	<b>2007 revised</b>	<b>Transfers</b>	<b>Revised</b>	<b>Proposed</b>	<b>Proposed</b>
<b>Main Programme</b>	<b>Budget</b>	<b>as per</b>	<b>Budget after</b>	<b>Budget</b>	<b>year-end</b>
Programme	(PC.DEC/780, 811 and 828)	Fin.Reg. 3.02(b)	transfers (as of 7 March 2008)	increases/ (decreases)	revised Budget
	a	b	c = a + b	d	e = c + d
Secretariat Common					
Operational Costs	2,131,700	31,000	2,162,700	0	2,162,700
Prague Office	403,500	(31,200)	372,300	0	372,300
<b>Total</b>	<b>14,369,700</b>	<b>0</b>	<b>14,369,700</b>	<b>0</b>	<b>14,369,700</b>
<b>Total for the Secretariat</b>	<b>30,868,600</b>	<b>0</b>	<b>30,868,600</b>	<b>(550,400)</b>	<b>30,318,200</b>
<b><u>Office for Democratic Institutions and Human Rights</u></b>					
Direction and Policy	1,321,600	0	1,321,600	(110,000)	1,211,600
Fund Administration Unit	1,556,000	0	1,556,000	(90,000)	1,466,000
Common Operational Costs	818,900	0	818,900	0	818,900
Human Dimension Meetings	788,000	0	788,000	(140,000)	648,000
Democratization	1,330,700	0	1,330,700	(110,000)	1,220,700
Human Rights	1,076,100	0	1,076,100	(30,000)	1,046,100
Elections	6,529,800	0	6,529,800	(270,000)	6,259,800
Tolerance and Non-Discrimination	1,085,600	0	1,085,600	0	1,085,600
Roma and Sinti Issues	433,200	0	433,200	(100,000)	333,200
<b>Total</b>	<b>14,939,900</b>	<b>0</b>	<b>14,939,900</b>	<b>(850,000)</b>	<b>14,089,900</b>
<b><u>High Commissioner on National Minorities</u></b>					
Office of High Commissioner	1,508,400	30,000	1,538,400	1,000	1,539,400
Fund Administration Unit	316,300	2,000	318,300	1,000	319,300
Common Operational Costs	182,500	(2,000)	180,500	(19,000)	161,500
Conflict Prevention Activities	845,600	(30,000)	815,600	(20,000)	795,600
<b>Total</b>	<b>2,852,800</b>	<b>0</b>	<b>2,852,800</b>	<b>(37,000)</b>	<b>2,815,800</b>
<b><u>Representative on Freedom of the Media</u></b>					
Office of Representative	572,200	0	572,200	0	572,200
Freedom of the Media	688,000	0	688,000	0	688,000
<b>Total</b>	<b>1,260,200</b>	<b>0</b>	<b>1,260,200</b>	<b>0</b>	<b>1,260,200</b>
<b>Total for funds related to the Secretariat and institutions</b>	<b>49,921,500</b>	<b>0</b>	<b>49,921,500</b>	<b>(1,437,400)</b>	<b>48,484,100</b>
<b><u>II. FUNDS RELATED TO OSCE FIELD OPERATIONS</u></b>					
<b>South-Eastern Europe</b>					
<b><u>Mission in Kosovo</u></b>					
Office of Head of Mission	5,286,200	109,000	5,395,200	0	5,395,200
Fund Administration Unit	4,638,200	210,000	4,848,200	0	4,848,200
Common Operational Costs	6,535,200	(621,000)	5,914,200	(396,500)	5,517,700
Security and Public Safety	2,365,600	(133,000)	2,232,600	(11,700)	2,220,900

**2007 YEAR-END UNIFIED BUDGET REVISION (continued)**

<b>Fund</b>	<b>2007 revised</b>	<b>Transfers</b>	<b>Revised</b>	<b>Proposed</b>	<b>Proposed</b>
<b>Main Programme</b>	<b>Budget</b>	<b>as per</b>	<b>Budget after</b>	<b>Budget</b>	<b>year-end</b>
Programme	(PC.DEC/780, 811 and 828)	Fin.Reg. 3.02(b)	transfers (as of 7 March 2008)	increases/ (decreases)	revised Budget
	a	b	c = a + b	d	e = c + d
Good Governance and Democratic Institutions	4,263,500	375,000	4,638,500	0	4,638,500
Human Rights, Decentralization and Communities	<u>8,191,100</u>	<u>60,000</u>	<u>8,251,100</u>	<u>0</u>	<u>8,251,100</u>
<b>Total</b>	<b>31,279,800</b>	<b>0</b>	<b>31,279,800</b>	<b>(408,200)</b>	<b>30,871,600</b>
<b>Secretariat Augmentations</b>	<b>3,089,500</b>	<b>0</b>	<b>3,089,500</b>	<b>0</b>	<b>3,089,500</b>
<b>ODIHR Augmentations</b>	<b>269,100</b>	<b>0</b>	<b>269,100</b>	<b>(44,900)</b>	<b>224,200</b>
<b>Grand Total</b>	<b>34,638,400</b>	<b>0</b>	<b>34,638,400</b>	<b>(453,100)</b>	<b>34,185,300</b>
<b><u>Tasks in Bosnia and Herzegovina</u></b>					
Office of Head of Mission	2,349,100	22,000	2,371,100	0	2,371,100
Fund Administration Unit	1,851,600	128,000	1,979,600	0	1,979,600
Common Operational Costs	3,871,200	(70,000)	3,801,200	0	3,801,200
Security Co-operation	776,900	0	776,900	(13,700)	763,200
Human Rights and Rule of Law	2,942,100	0	2,942,100	(67,000)	2,875,100
Education	1,610,600	(40,000)	1,570,600	(9,000)	1,561,600
Democratization	<u>3,179,500</u>	<u>(40,000)</u>	<u>3,139,500</u>	<u>(40,500)</u>	<u>3,099,000</u>
<b>Total</b>	<b>16,581,000</b>	<b>0</b>	<b>16,581,000</b>	<b>(130,200)</b>	<b>16,450,800</b>
<b><u>Regional Stabilization/Arms Control</u></b>					
Implementation of Article IV	<u>219,400</u>	<u>0</u>	<u>219,400</u>	<u>(12,000)</u>	<u>207,400</u>
<b>Total Regional Stabilization/Arms Control</b>	<b>219,400</b>	<b>0</b>	<b>219,400</b>	<b>(12,000)</b>	<b>207,400</b>
<b>Secretariat Augmentations</b>	<b>1,143,800</b>	<b>0</b>	<b>1,143,800</b>	<b>1,200</b>	<b>1,145,000</b>
<b>Grand Total</b>	<b>17,944,200</b>	<b>0</b>	<b>17,944,200</b>	<b>(141,000)</b>	<b>17,803,200</b>
<b><u>Mission to Croatia</u></b>					
Office of Head of Mission	981,000	12,000	993,000	0	993,000
Fund Administration Unit	1,023,600	77,000	1,100,600	0	1,100,600
Common Operational Costs	1,538,300	(31,000)	1,507,300	0	1,507,300
Rule of Law (including Police)	1,722,400	(11,000)	1,711,400	0	1,711,400
Return and Integration	<u>1,849,800</u>	<u>(47,000)</u>	<u>1,802,800</u>	<u>0</u>	<u>1,802,800</u>
<b>Total</b>	<b>7,115,100</b>	<b>0</b>	<b>7,115,100</b>	<b>0</b>	<b>7,115,100</b>
<b>Secretariat Augmentations</b>	<b>208,900</b>	<b>0</b>	<b>208,900</b>	<b>(1,200)</b>	<b>207,700</b>
<b>Grand Total</b>	<b>7,324,000</b>	<b>0</b>	<b>7,324,000</b>	<b>(1,200)</b>	<b>7,322,800</b>
<b><u>Mission to Serbia</u></b>					
Office of Head of Mission	921,300	7,300	928,600	(6,500)	922,100
Fund Administration Unit	712,000	0	712,000	(2,100)	709,900
Common Operational Costs	1,502,400	3,000	1,505,400	(27,800)	1,477,600

**2007 YEAR-END UNIFIED BUDGET REVISION (continued)**

<b>Fund</b>	<b>2007 revised</b>	<b>Transfers</b>	<b>Revised</b>	<b>Proposed</b>	<b>Proposed</b>
<b>Main Programme</b>	<b>Budget</b>	<b>as per</b>	<b>Budget after</b>	<b>Budget</b>	<b>year-end</b>
Programme	(PC.DEC/780, 811 and 828)	Fin.Reg. 3.02(b)	transfers (as of 7 March 2008)	increases/ (decreases)	revised Budget
	a	b	c = a + b	d	e = c + d
Police Affairs	1,677,500	(10,000)	1,667,500	(13,200)	1,654,300
Economic and Environmental	263,800	6,700	270,500	0	270,500
Democratization	975,800	0	975,800	(13,300)	962,500
Media	414,900	0	414,900	(400)	414,500
Rule of Law and Human Rights	<u>1,039,800</u>	<u>(7,000)</u>	<u>1,032,800</u>	<u>(21,000)</u>	<u>1,011,800</u>
<b>Total</b>	<b>7,507,500</b>	<b>0</b>	<b>7,507,500</b>	<b>(84,300)</b>	<b>7,423,200</b>
<b><u>Presence in Albania</u></b>					
Office of Head of Mission	920,100	7,800	927,900	0	927,900
Fund Administration Unit	441,200	32,800	474,000	0	474,000
Common Operational Costs	1,065,500	(4,600)	1,060,900	(1,000)	1,059,900
Security Co-operation	248,200	3,500	251,700	0	251,700
Governance in Economic and Environmental Issues	326,200	(15,200)	311,000	0	311,000
Human Dimension Activities	<u>725,400</u>	<u>(24,300)</u>	<u>701,100</u>	<u>1,000</u>	<u>702,100</u>
<b>Total</b>	<b>3,726,600</b>	<b>0</b>	<b>3,726,600</b>	<b>0</b>	<b>3,726,600</b>
<b><u>Spillover Monitor Mission to Skopje</u></b>					
Office of Head of Mission	1,322,500	78,000	1,400,500	0	1,400,500
Fund Administration Unit	1,208,500	35,400	1,243,900	0	1,243,900
Common Operational Costs	1,979,800	(158,900)	1,820,900	0	1,820,900
Confidence-Building	847,700	48,200	895,900	0	895,900
Police Development	1,918,600	(28,400)	1,890,200	0	1,890,200
Media Development	262,200	5,000	267,200	0	267,200
Rule of Law	1,657,000	16,700	1,673,700	0	1,673,700
Public Administration Support	<u>589,900</u>	<u>4,000</u>	<u>593,900</u>	<u>0</u>	<u>593,900</u>
<b>Total</b>	<b>9,786,200</b>	<b>0</b>	<b>9,786,200</b>	<b>0</b>	<b>9,786,200</b>
<b>Secretariat Augmentations</b>	<b>162,500</b>	<b>0</b>	<b>162,500</b>	<b>0</b>	<b>162,500</b>
<b>Grand Total</b>	<b>9,948,700</b>	<b>0</b>	<b>9,948,700</b>	<b>0</b>	<b>9,948,700</b>
<b><u>Mission to Montenegro</u></b>					
Office of Head of Mission	313,100	4,300	317,400	0	317,400
Fund Administration Unit	221,400	(3,300)	218,100	(14,000)	204,100
Common Operational Costs	474,600	(5,000)	469,600	0	469,600
Police Affairs	447,600	(4,000)	443,600	(9,500)	434,100
Economic and Environmental	66,500	4,000	70,500	(1,500)	69,000
Democratization	327,700	4,000	331,700	(5,000)	326,700
Media	113,200	0	113,200	(9,000)	104,200
Rule of Law and Human Rights	<u>236,800</u>	<u>0</u>	<u>236,800</u>	<u>(7,000)</u>	<u>229,800</u>
<b>Total</b>	<b>2,200,900</b>	<b>0</b>	<b>2,200,900</b>	<b>(46,000)</b>	<b>2,154,900</b>
<b>Total for South-Eastern Europe</b>	<b>83,290,300</b>	<b>0</b>	<b>83,290,300</b>	<b>(725,600)</b>	<b>82,564,700</b>

**2007 YEAR-END UNIFIED BUDGET REVISION (continued)**

<b>Fund</b>	<b>2007 revised</b>	<b>Transfers</b>	<b>Revised</b>	<b>Proposed</b>	<b>Proposed</b>
<b>Main Programme</b>	<b>Budget</b>	<b>as per</b>	<b>Budget after</b>	<b>Budget</b>	<b>year-end</b>
Programme	(PC.DEC/780, 811 and 828)	Fin.Reg. 3.02(b)	transfers (as of 7 March 2008)	increases/ (decreases)	revised Budget
	a	b	c = a + b	d	e = c + d
<b>EASTERN EUROPE</b>					
<b><u>Mission to Moldova</u></b>					
Office of Head of Mission	341,700	0	341,700	0	341,700
Fund Administration Unit	169,400	(1,500)	167,900	0	167,900
Common Operational Costs	460,800	18,500	479,300	0	479,300
Conflict Prevention/Resolution	388,200	(6,100)	382,100	0	382,100
Human Rights					
Monitoring/Democratization	267,500	(2,700)	264,800	0	264,800
Anti-Trafficking/Gender	<u>241,200</u>	<u>(8,200)</u>	<u>233,000</u>	<u>0</u>	<u>233,000</u>
<b>Total</b>	<b>1,868,800</b>	<b>0</b>	<b>1,868,800</b>	<b>0</b>	<b>1,868,800</b>
<b><u>Project Co-ordinator in Ukraine</u></b>					
Office of Head of Mission	143,300	(3,400)	139,900	3,000	142,900
Fund Administration Unit	200,500	10,000	210,500	(3,000)	207,500
Common Operational Costs	247,300	24,600	271,900	0	271,900
Democratization and Good Governance	214,000	21,300	235,300	0	235,300
Rule of Law and Human Rights	804,400	0	804,400	(77,000)	727,400
Economic, Environmental and Politico-Military Projects	<u>858,300</u>	<u>(52,500)</u>	<u>805,800</u>	<u>(7,000)</u>	<u>798,800</u>
<b>Total</b>	<b>2,467,800</b>	<b>0</b>	<b>2,467,800</b>	<b>(84,000)</b>	<b>2,383,800</b>
<b><u>Office in Minsk</u></b>					
Office of Head of Mission	215,300	0	215,300	(26,900)	188,400
Fund Administration Unit	134,900	0	134,900	(15,500)	119,400
Common Operational Costs	191,400	(1,500)	189,900	(43,700)	146,200
Economic and Environmental Activities	179,300	0	179,300	(13,400)	165,900
Institution-Building, Rule of Law and Civil Society	<u>176,600</u>	<u>1,500</u>	<u>178,100</u>	<u>(18,100)</u>	<u>160,000</u>
<b>Total</b>	<b>897,500</b>	<b>0</b>	<b>897,500</b>	<b>(117,600)</b>	<b>779,900</b>
<b><u>Representative on the Latvian-Russian Joint Commission on Military Pensioner</u></b>					
Office of Head of Mission	<u>9,600</u>	<u>0</u>	<u>9,600</u>	<u>(5,700)</u>	<u>3,900</u>
<b>Total</b>	<b>9,600</b>	<b>0</b>	<b>9,600</b>	<b>(5,700)</b>	<b>3,900</b>
<b>Total for Eastern Europe</b>	<b>5,243,700</b>	<b>0</b>	<b>5,243,700</b>	<b>(207,300)</b>	<b>5,036,400</b>
<b>CAUCASUS</b>					
<b><u>Mission to Georgia</u></b>					
Office of Head of Mission	2,005,400	(15,000)	1,990,400	(157,800)	1,832,600
Fund Administration Unit	1,158,100	0	1,158,100	(137,500)	1,020,600
Common Operational Costs	2,301,600	0	2,301,600	(205,600)	2,096,000

**2007 YEAR-END UNIFIED BUDGET REVISION (continued)**

<b>Fund</b>	<b>2007 revised</b>	<b>Transfers</b>	<b>Revised</b>	<b>Proposed</b>	<b>Proposed</b>
<b>Main Programme</b>	<b>Budget</b>	<b>as per</b>	<b>Budget after</b>	<b>Budget</b>	<b>year-end</b>
Programme	(PC.DEC/780, 811 and 828)	Fin.Reg. 3.02(b)	transfers (as of 7 March 2008)	increases/ (decreases)	revised Budget
	a	b	c = a + b	d	e = c + d
<b>Political and Military Aspects of Security and Police</b>					
Activities	1,421,000	0	1,421,000	(88,300)	1,332,700
Capacity-Building Programme	1,476,800	0	1,476,800	(247,700)	1,229,100
<b>Economic and Environmental</b>					
Activities	432,500	15,000	447,500	(5,200)	442,300
Human Dimension Activities	<u>1,310,800</u>	<u>0</u>	<u>1,310,800</u>	<u>(46,900)</u>	<u>1,263,900</u>
<b>Total</b>	<b>10,106,200</b>	<b>0</b>	<b>10,106,200</b>	<b>(889,000)</b>	<b>9,217,200</b>
<b>Office in Yerevan</b>					
Office of Head of Mission	211,600	0	211,600	0	211,600
Fund Administration Unit	172,800	0	172,800	(14,100)	158,700
Common Operational Costs	320,900	(22,000)	298,900	(18,000)	280,900
Politico-Military Activities	464,100	6,000	470,100	0	470,100
<b>Economic and Environmental</b>					
Activities	422,200	4,000	426,200	0	426,200
Democratization	218,100	12,000	230,100	(3,100)	227,000
Human Rights	180,600	0	180,600	(1,200)	179,400
Good Governance	<u>325,500</u>	<u>0</u>	<u>325,500</u>	<u>(2,200)</u>	<u>323,300</u>
<b>Total</b>	<b>2,315,800</b>	<b>0</b>	<b>2,315,800</b>	<b>(38,600)</b>	<b>2,277,200</b>
<b>Office in Baku</b>					
Office of Head of Mission	168,600	0	168,600	(45,700)	122,900
Fund Administration Unit	146,200	8,500	154,700	1,500	156,200
Common Operational Costs	301,200	0	301,200	(35,800)	265,400
Politico-Military Activities	772,000	(19,000)	753,000	(116,600)	636,400
<b>Economic and Environmental</b>					
Activities	346,500	12,000	358,500	0	358,500
Democratization	360,500	0	360,500	(67,500)	293,000
Rule of Law and Human Rights	<u>381,500</u>	<u>(1,500)</u>	<u>380,000</u>	<u>(46,900)</u>	<u>333,100</u>
<b>Total</b>	<b>2,476,500</b>	<b>0</b>	<b>2,476,500</b>	<b>(311,000)</b>	<b>2,165,500</b>
<b>High-Level Planning Group</b>					
Office of Head of Mission	179,600	0	179,600	(52,500)	127,100
<b>Total</b>	<b>179,600</b>	<b>0</b>	<b>179,600</b>	<b>(52,500)</b>	<b>127,100</b>
<b>The Minsk Process</b>					
Office of Head of Mission	<u>791,300</u>	<u>0</u>	<u>791,300</u>	<u>(342,300)</u>	<u>449,000</u>
<b>Total</b>	<b>791,300</b>	<b>0</b>	<b>791,300</b>	<b>(342,300)</b>	<b>449,000</b>
<b>Personal Representative of the CiO on the Conflict Dealt with by the Minsk Conference</b>					
Office of Head of Mission	566,800	(8,100)	558,700	0	558,700
Fund Administration Unit	181,100	(2,200)	178,900	0	178,900
Common Operational Costs	<u>282,100</u>	<u>10,300</u>	<u>292,400</u>	<u>0</u>	<u>292,400</u>
<b>Total</b>	<b>1,030,000</b>	<b>0</b>	<b>1,030,000</b>	<b>0</b>	<b>1,030,000</b>
<b>Total for Caucasus</b>	<b>16,899,400</b>	<b>0</b>	<b>16,899,400</b>	<b>(1,633,400)</b>	<b>15,266,000</b>

**2007 YEAR-END UNIFIED BUDGET REVISION (continued)**

<b>Fund</b>	<b>2007 revised</b>	<b>Transfers</b>	<b>Revised</b>	<b>Proposed</b>	<b>Proposed</b>
<b>Main Programme</b>	<b>Budget</b>	<b>as per</b>	<b>Budget after</b>	<b>Budget</b>	<b>year-end</b>
Programme	(PC.DEC/780, 811 and 828)	Fin.Reg. 3.02(b)	transfers (as of 7 March 2008)	increases/ (decreases)	revised Budget
	a	b	c = a + b	d	e = c + d
<b>CENTRAL ASIA</b>					
<b><u>Centre in Astana</u></b>					
Office of Head of Mission	231,000	(2,800)	228,200	0	228,200
Fund Administration Unit	195,500	(13,800)	181,700	0	181,700
Common Operational Costs	385,200	(7,200)	378,000	0	378,000
Politico-Military Activities	390,000	17,000	407,000	0	407,000
Economic and Environmental Activities	390,100	(9,200)	380,900	(11,300)	369,600
Human Dimension Activities	<u>390,000</u>	<u>16,000</u>	<u>406,000</u>	<u>(3,600)</u>	<u>402,400</u>
<b>Total</b>	<b>1,981,800</b>	<b>0</b>	<b>1,981,800</b>	<b>(14,900)</b>	<b>1,966,900</b>
<b><u>Centre in Ashgabad</u></b>					
Office of Head of Mission	247,100	0	247,100	(23,700)	223,400
Fund Administration Unit	126,900	(12,000)	114,900	(3,500)	111,400
Common Operational Costs	180,800	12,000	192,800	1,000	193,800
Conflict Prevention and Confidence- and Security-Building	224,300	0	224,300	(1,000)	223,300
Economic and Environmental Activities	225,700	0	225,700	(111,700)	114,000
Human Dimension Activities	<u>223,600</u>	<u>0</u>	<u>223,600</u>	<u>(3,700)</u>	<u>219,900</u>
<b>Total</b>	<b>1,228,400</b>	<b>0</b>	<b>1,228,400</b>	<b>(142,600)</b>	<b>1,085,800</b>
<b><u>Centre in Bishkek</u></b>					
Office of Head of Mission	813,200	(18,000)	795,200	0	795,200
Fund Administration Unit	256,800	(25,000)	231,800	(14,800)	217,000
Common Operational Costs	472,900	(5,000)	467,900	(13,900)	454,000
Politico-Military Activities	471,600	4,000	475,600	0	475,600
Economic and Environmental Activities	552,300	4,000	556,300	0	556,300
Human Dimension Activities	522,700	42,000	564,700	0	564,700
Police Reform Programme	<u>996,300</u>	<u>(2,000)</u>	<u>994,300</u>	<u>0</u>	<u>994,300</u>
<b>Total</b>	<b>4,085,800</b>	<b>0</b>	<b>4,085,800</b>	<b>(28,700)</b>	<b>4,057,100</b>
<b><u>Project Co-ordinator in Uzbekistan</u></b>					
Office of Head of Mission	173,800	17,000	190,800	(26,500)	164,300
Fund Administration Unit	77,100	0	77,100	(20,200)	56,900
Common Operational Costs	261,000	(17,000)	244,000	(62,900)	181,100
Politico-Military Activities	321,000	0	321,000	(69,000)	252,000
Economic and Environmental Activities	405,300	20,000	425,300	(17,100)	408,200
Human Dimension Activities	<u>373,300</u>	<u>(20,000)</u>	<u>353,300</u>	<u>(29,500)</u>	<u>323,800</u>
<b>Total</b>	<b>1,611,500</b>	<b>0</b>	<b>1,611,500</b>	<b>(225,200)</b>	<b>1,386,300</b>
<b><u>Centre in Dushanbe</u></b>					
Office of Head of Mission	350,500	12,000	362,500	(8,100)	354,400



**2007 YEAR-END UNIFIED BUDGET REVISION (continued)**

<b>Fund</b>	<b>2007 revised</b>	<b>Transfers</b>	<b>Revised</b>	<b>Proposed</b>	<b>Proposed</b>
<b>Main Programme</b>	<b>Budget</b>	<b>as per</b>	<b>Budget after</b>	<b>Budget</b>	<b>year-end</b>
Programme	(PC.DEC/780, 811 and 828)	Fin.Reg. 3.02(b)	transfers (as of 7 March 2008)	increases/ (decreases)	revised Budget
	a	b	c = a + b	d	e = c + d
Fund Administration Unit	307,300	9,000	316,300	(35,400)	280,900
Common Operational Costs	675,400	0	675,400	(30,300)	645,100
Fostering Political Dialogue and Security	336,300	25,000	361,300	0	361,300
SALW and CA, Mine Action, Anti-Terrorism and Security-Related Activities	592,800	(49,000)	543,800	(21,500)	522,300
Addressing Environmental Issues — Capacity-Building	253,900	25,300	279,200	(1,700)	277,500
Supporting Economic Development in Tajikistan	383,200	(25,300)	357,900	(25,700)	332,200
Promoting Democratization in Tajikistan	293,100	3,000	296,100	0	296,100
Fostering Democratization of Media in Tajikistan	370,600	0	370,600	(55,100)	315,500
Gender Awareness and Equality in Tajikistan	<u>374,500</u>	<u>0</u>	<u>374,500</u>	<u>(19,300)</u>	<u>355,200</u>
<b>Total</b>	<b>3,937,600</b>	<b>0</b>	<b>3,937,600</b>	<b>(197,100)</b>	<b>3,740,500</b>
<b>Total for Central Asia</b>	<b>12,845,100</b>	<b>0</b>	<b>12,845,100</b>	<b>(608,500)</b>	<b>12,236,600</b>
<b>Total for funds related to the OSCE field operations</b>	<b>118,278,500</b>	<b>0</b>	<b>118,278,500</b>	<b>(3,174,800)</b>	<b>115,103,700</b>
<b>Total OSCE Unified Budget</b>	<b>168,200,000</b>	<b>0</b>	<b>168,200,000</b>	<b>(4,612,200)</b>	<b>163,587,800</b>