



298th Plenary Meeting

PC Journal No. 298, Agenda item 4

**DECISION No. 370/Corrected reissue*
YEAR 2000 BUDGET MID-YEAR REVIEW AND SUPPLEMENTARY BUDGETS**

The Permanent Council,

Acting in accordance with the relevant provisions of the Financial Regulations (DOC.PC/1/96), as approved by the Permanent Council on 27 June 1996,

Referring to Decision No. 331, in which it decided to undertake a mid-year review of the budgets of all large missions in accordance with Financial Regulation 2.09,

Noting the relevant discussions in the informal Financial Committee (IFC) and the revised proposals for the year 2000 budget mid-year review and supplementary budgets submitted by the Secretary General (PC.IFC/81/00/Rev.2 and PC.IFC/84/00),

Reminding the heads of missions and field operations and the heads of institutions of their responsibility to manage financial and material assets in accordance with OSCE Financial Regulations and pertinent Secretariat instructions,

1. Approves increases of the 2000 budgets for the OSCE Presence in Albania (EUR 207,500), the OSCE Mission to Estonia (EUR 23,600) and the OSCE Spillover Monitor Mission to Skopje (EUR 8,600) in the total amount of EUR 239,700. The budgets will be implemented in accordance with the proposal submitted by the Secretary General on 5 September (PC.IFC/81/00/Rev.2, Annex A);
2. Approves reductions of the 2000 budgets of the OSCE Assistance Group to Chechnya (EUR 20,000), the OSCE Centre in Almaty (EUR 3,000), the OSCE Centre in Ashgabad (EUR 6,000), the OSCE Mission to Tajikistan (EUR 8,000), the OSCE Office in Baku (EUR 191,200), the OSCE Mission to Latvia (EUR 1,500), the OSCE Representative to the Joint Committee on the Skrunda Radar Station (EUR 3,000) and the OSCE Representative to the Estonian Commission on Military Pensioners (EUR 7,000) in the total amount of EUR 239,700, as specified in the proposal submitted by the Secretary General (PC.IFC/81/00/Rev.2, Annex A);

* Incorporates amendment regarding point 3.

3. Approves:

- The reduction of the 2000 budget of the OSCE Mission to Croatia by EUR 894,156, for a revised budget of EUR 19,643,444, in accordance with Annex B of PC.IFC/81/00/Rev.2;
- The adjustment of the 2000 budget of the OSCE Tasks in Bosnia and Herzegovina, as reflected in Annex C of PC.IFC/81/00/Rev.2, subject to an audit and assurances from the Secretary General by 31 October 2000 that Decision No. 310 of 15 July 1999, and in particular the EUR 1 million "Energoinvest" facility, as detailed in PC.IFC/36/99 (on which the Decision was based), have been implemented in compliance with programme budgeting principles and OSCE Financial Regulations;
- The reduction of the 2000 budget of the OSCE Tasks in Bosnia and Herzegovina - Regional Stabilization - Article V Negotiations - by EUR 114,600, for a revised budget of EUR 202,000; and
- The reduction of the 2000 budget of the OSCE Mission in Kosovo by EUR 2,118,400, as specified in Annex D of PC.IFC/81/00/Rev.2, with no change in the Mission's post table ceiling;

4. Approves supplementary budgets for:

- The OSCE Mission in Kosovo - Police Education and Development - in an amount of EUR 2,200,000, resulting in a revised total 2000 budget for the Mission of EUR 93,964,100, to be implemented in accordance with Annex D of PC.IFC/81/00/Rev.2 and PC.IFC/84/00;
- The ODIHR in an amount of EUR 793,030, resulting in a revised total 2000 budget of EUR 6,697,430, to be implemented in accordance with Annex E of PC.IFC/81/00/Rev.2.

5. Decides to use the funds resulting from the reduction under paragraph 3 above to offset, to the extent possible and within the scope of application of the relevant scale of contributions, the supplementary budgets approved under paragraph 4. The remainder shall not be billed pending the expenditure report of the third quarter of the year 2000 and a further review of the matter by the IFC.