IMO's Technical Co-operation Programme







International Expert Conference on "The Safety of Navigation and Environmental Security in a Transboundary Context in the Black Sea Basin"

Odessa, Ukraine

24 - 26 June 2008

ITCP elements

- I) Strategic principles & priorities
- II) Building process
- III) Fundraising & partnerships
- IV) Management and implementation
- V) Monitoring, evaluation and impact assessment





USP (Unique selling point)



- > Universality, impartiality & expertise
 - Immediate access to technical & legal experts
- > 40 years' experience
 - Country-driven programming
 - Technical assistance programme management
- Direct access to a global network of development assistance
 - Resource mobilization
 - Partnership-building









Strategic Principles

- Assistance to developing regions through
- Capacity-building;
- Facilitation of harmonized compliance with IMO instruments, conventions and codes;
- Contribution towards sustainable maritime development;
- Regional development:
 - Ownership of the activities by the recipients;
 - Promotion of regional collaboration/TCDC;
 - Mobilization of regional expertise & resources.

Strategic Principles

Building partnerships for optimum benefits:

- With donor and recipient Governments;
- With regional bodies;
- With international development agencies.



> Human & institutional development:

- Strengthening national and regional capacities;
- Integration of women in the maritime sector.





Strategic Priorities

PRIORITIES

ADVOCACY OF GLOBAL
MARITIME RULES &
STANDARDS

INSTITUTIONAL CAPACITY-BUILDING

HUMAN RESOURCE DEVELOPMENT

RESULTS



- International treaty instruments ratified;
- Implementing National legislation put in place;



- Effective exercise of flag & port State; responsibilities by maritime administrations
- Established systems and procedures to meet international requirements for oil pollution prevention, response and control;



Trained male & female experts to develop and manage national programmes for:

- maritime safety;
- marine environment protection;
- development of maritime legislation;
- facilitation of maritime traffic;
- technical port operations;
- training of seafarers & shore based personnel.

ITCP BUILDING PROCESS



ITCP Building Process

> What do we "integrate"?

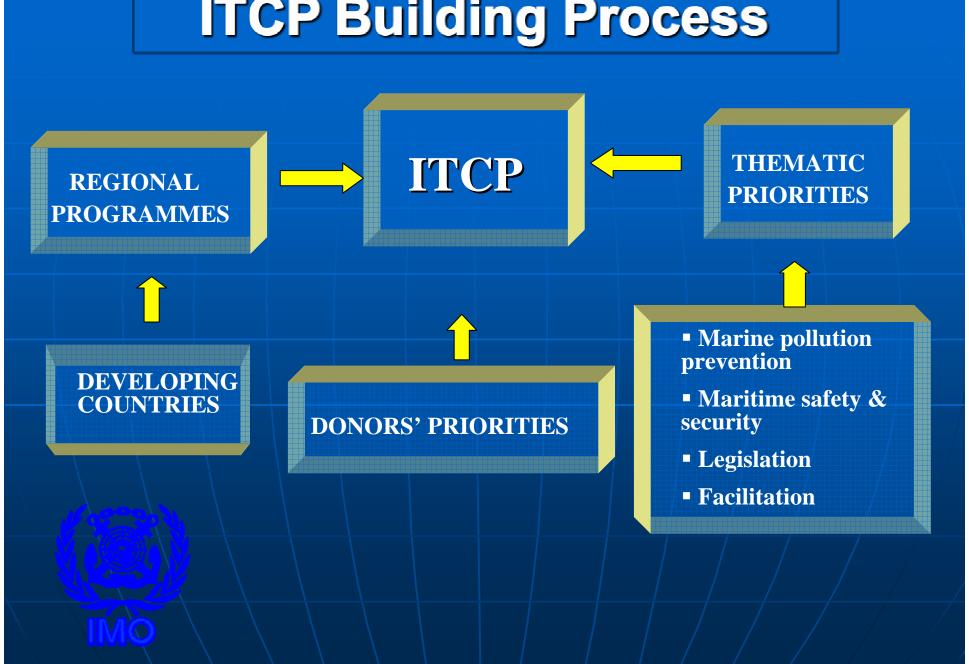
- Regulatory priorities;
- Thematic priorities;
- Regional programmes.

> How do we adopt the ITCP?

- Biennial programme;
- Adoption by TCC;
- Combined funding: TC Fund & donors.



ITCP Building Process



FUNDRAISING & PARTNERSHIPS





Fundraising & Partnerships

- > Sources of funding:
 - IMO Technical Co-operation Fund;
 - International funding agencies;
 - Regional development banks;
 - Donor countries;
 - Private sector (shipping & port industry);
 - Non-governmental organizations; and
 - Individuals.

Fundraising & Partnerships

- > Partnership arrangements:
 - <u>56</u> partnerships operational.



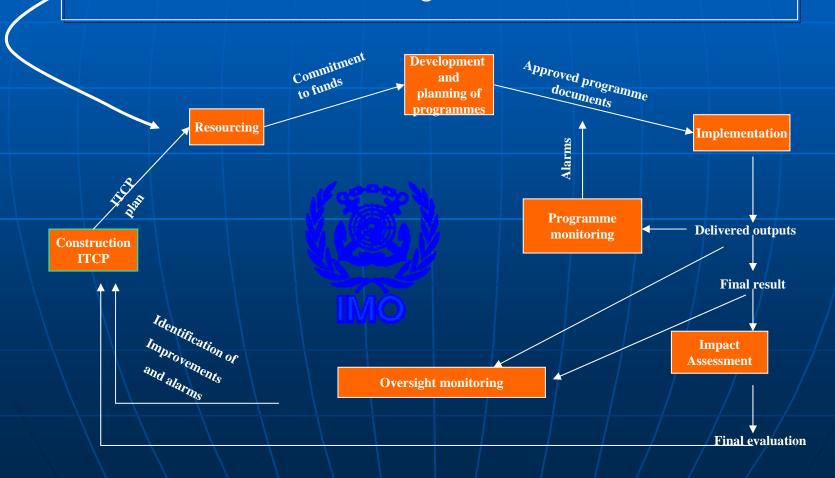
- Financial support 15;
- In-kind support 22;
- Establishment of position of regional coordinator 4;
- Establishment of activity/response centres 3;
- Delegation of TC implementation responsibilities 12.

ITCP MANAGEMENT & IMPLEMENTATION



ITCP Development Cycle

The seven major TC functions



Decentralization

- **IMO regional co-ordinators:**
 - · Côte d'Ivoire;
 - Ghana;
 - Kenya;
 - Philippines; and
 - IMO regional maritime adviser for the Caribbean.

Implementation



ITCP



PROGRAMME COORDINATION & MONITORING



Technical Co-operation Division

PROGRAMME IMPLEMENTATION



Headquarters
Regional co-ordinators

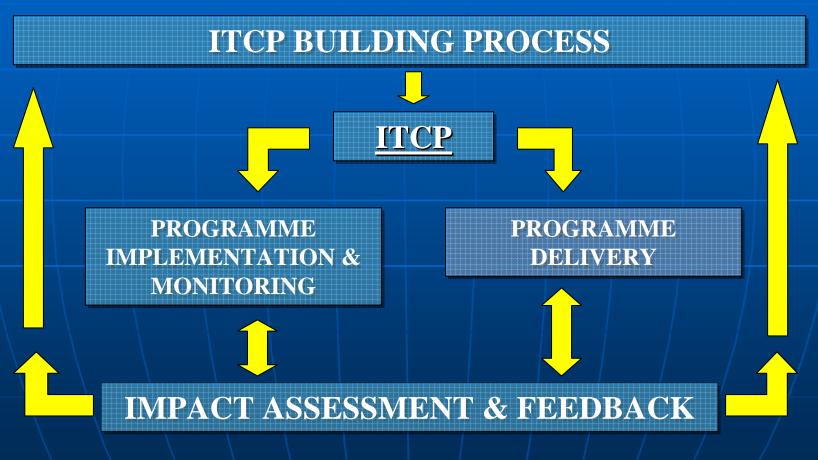
Regional partners

National execution





ITCP evaluation process





ITCP Results

Provision of assistance to all developing regions:

- > Establishment & enhancement of maritime administrations;
- > Preparation of model legislation;
- > Development of port State control mechanisms & flag State implementation;
- > Development of demonstrations sites;
- Preparation of regional strategies;
 - Maritime safety and security;
 - Marine environment protection;
 - Incorporation of maritime legislation into national legal framework;
 - Facilitation of international maritime traffic.

ITCP Results

Assistance to all developing regions:



- > Development of Search and Rescue plans & training of personnel;
- Regional co-ordination centres & development of national and regional contingency plans and related courses;
- > Fellowships at maritime training institutions + on the job training;
- > Support to global training institutions:
 - World Maritime University;
 - International Maritime Law Institute; and
 - IMO International Maritime Academy.

ITCP RESULTS FOR 2006-2007



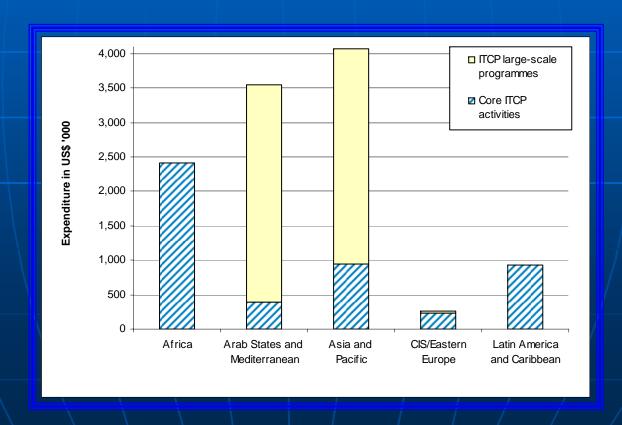
ITCP Results for 2007 Donor Base

ITCP has 26 major sources of funding:

- Broad range of top 8 donors from 1.USA \$4.5 m to 8.Sweden \$0.29 m;
- 15 donors under US\$100,000;
- Top 3 donors 76% of total donors funding;
- TC Fund and GEF 60% of ITCP funding; and
- TC Fund is the major donor since 2002;

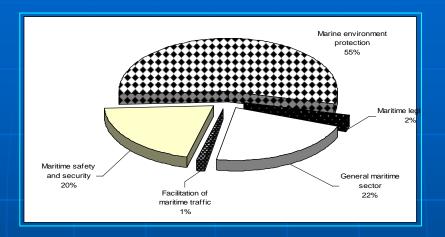
ITCP Results for 2007 Adjusted regional distribution

Disaggregated Regional Expenditure for 2007 – showing Large-Scale Programmes

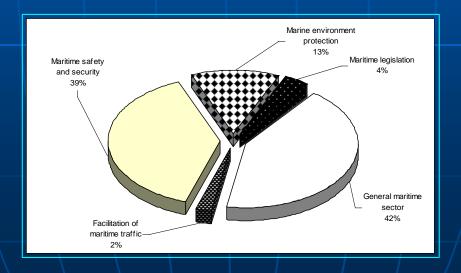


ITCP Results for 2007 Expenditure by discipline

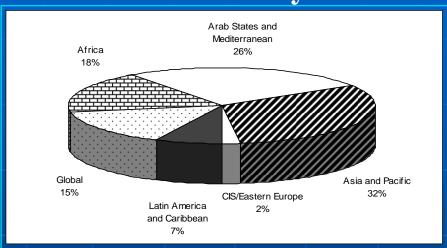
Distribution of Expenditure by Discipline in 2007



Distribution of Expenditure by Discipline in 2007 Without the Large-Scale Programmes



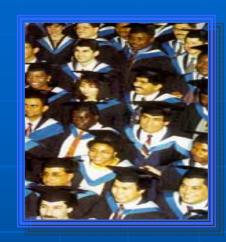
Regional and Global Distribution of 2007 Expenditure by country







ITCP Results for 2007



- > 108 advisory missions;
- ➤ 259 courses, seminars and workshops held at the national, regional and global levels; and
- > approximately 4,410 participants worldwide.



Recent TC Activities in CIS/Eastern Europe Region

Szczecin, Poland - Regional Training course for Auditors –
 Voluntary IMO Member State Audit Scheme (VIMSAS)
 - January 2008;



- ➤ Varna, Bulgaria National OPRC Level 2 workshop June 2008;
- ➤ Istanbul, Turkey National combined OPRC level 2/3 train-the-trainer workshop April 2008;
- > Szczecin, Poland Regional Course on Operational Safety on Domestic Ferries and Non-convention Vessels April 2008;
- ➤ Antalya, Turkey Regional workshop on the ratification, implementation and enforcement of the MARPOL Convention December 2007;

Recent TC Activities in CIS/Eastern Europe Region

➤ Mamaia, Romania - Regional workshop to sensitize the relevant authorities on the implications of ratifying, implementing and enforcing the AFS Convention – December 2007;



- ➤ Batumi, Georgia National Dispersant workshop October 2007;
- ➤ Kiev, Ukraine National course on FSI implementation September 2007;
- ➤ Durres City, Albania Subregional seminar on FSI & PSC implementation June 2007;
- ➤ Tallinn, Estonia Maritime Security train-the-trainers course April 2007; and
- ➤ St. Petersburg, Russian Federation National Maritime English Instructor training course March 2007.

