



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/960  
18 November 2010

Original: ENGLISH

---

**837th Plenary Meeting**  
PC Journal No. 837, Agenda item 4

**DECISION No. 960  
REVISION OF THE 2010 UNIFIED BUDGET**

The Permanent Council,

Recalling Decision No. 923 of 22 December 2009 on the approval of the 2010 Unified Budget,

Taking note of the budget revision proposed in document PC.ACMF/74/10 of 11 November 2010,

Approves the budget revision as contained in the attached annex.

## REVISION OF THE 2010 UNIFIED BUDGET

<u>Fund</u> Main Programme Programme	Approved Budget	Transfers as per Fin. Reg. 3.02(b)	Revised Budget after Transfers	Budget Revision	Proposed Revised Budget
<b><u>Augmentations</u></b>					
<b>Secretariat Augmentations</b>					
Internal Oversight	273,900	-	273,900	-	273,900
Policy Support Service	377,300	-	377,300	-	377,300
Operations Service	166,200	-	166,200	-	166,200
Press and Public Information Budget and Internal Control Services	248,700	-	248,700	-	248,700
Financial Accounting and Treasury Services	360,200	-	360,200	(28,000)	332,200
Information and Communication Technology Services	502,800	-	502,800	-	502,800
Mission Support Service	1,339,700	-	1,339,700	-	1,339,700
Personnel Management and Payroll Administration	1,024,900	-	1,024,900	-	1,024,900
Recruitment	291,000	-	291,000	-	291,000
<b>Secretariat Augmentations Total</b>	<b>477,800</b>	<b>-</b>	<b>477,800</b>	<b>-</b>	<b>477,800</b>
	<b>5,062,500</b>	<b>0</b>	<b>5,062,500</b>	<b>(28,000)</b>	<b>5,034,500</b>
<b>ODIHR Augmentations</b>					
ODIHR Democratization	<u>216,800</u>	<u>-</u>	<u>216,800</u>	<u>-</u>	<u>216,800</u>
<b>ODIHR Augmentations Total</b>	<b>216,800</b>	<b>0</b>	<b>216,800</b>	<b>0</b>	<b>216,800</b>
<b>TOTAL</b>	<b>5,279,300</b>	<b>0</b>	<b>5,279,300</b>	<b>(28,000)</b>	<b>5,251,300</b>
<b><u>Office in Baku</u></b>					
Office of Head of Mission	238,700	16,200	254,900	-	254,900
Fund Administration Unit	206,500	18,000	224,500	38,000	262,500
Common Operational Costs	531,500	13,400	544,900	-	544,900
Politico-Military Activities	615,300	(5,000)	610,300	(5,000)	605,300
Economic and Environmental Activities	366,200	(36,600)	329,600	(5,000)	324,600
Democratization	404,200	(6,000)	398,200	-	398,200
Rule of Law and Human Rights	<u>427,500</u>	<u>-</u>	<u>427,500</u>	<u>-</u>	<u>427,500</u>
<b>Total</b>	<b>2,789,900</b>	<b>0</b>	<b>2,789,900</b>	<b>28,000</b>	<b>2,817,900</b>