

**262nd Plenary Meeting**

PC Journal No. 262, Agenda item 2

**DECISION No. 332**

The Permanent Council,

Having reviewed the proposals submitted by the Secretary General,

- Approves the reduction of the budgets for the funds and subprogrammes of the approved 1999 OSCE Unified Budget as contained in the Annex;
- Decides to use the related funds to finance, to the extent possible, supplementary budgets approved in the course of 1999 (PC Decisions Nos. 311, 314, and 317 refer) as well as the portions of the 1999 budgets of large missions that have not been billed so far.

1999 BUDGET REDUCTIONS

Budget Item No.	Budget Item	Approve Budget EUR	Proposed Reduction/ Increase EUR	Proposed Revised Budget EUR
<b><u>General Fund</u></b>				
3.	Legal Services	80,231	-35,800	44,431
4.	Auditing Services	195,287	-10,000	185,287
13.	Mission Liaison	467,824	-100,000	367,824
18.	Training and Capacity Building	120,340	-59,000	61,340
23.	Seminars	61,772	-50,000	11,772
26.	Conferences	3,903,199	-100,000	3,803,199
28.	Senior Council Meetings	80,740	-75,000	5,740
35.	Operations	701,616	<u>-52,800</u>	648,816
<b>Subtotal Reductions</b>			<b>482,600</b>	
<b><u>Funds Related to the Conflict Dealt with by the OSCE Minsk Conference</u></b>				
60.	High Level Planning Group	197,463	-30,800	166,663
61.	The Minsk Process	1,381,172	<u>-1,000,000</u>	381,172
<b>Subtotal Reductions</b>			<b>1,030,800</b>	
<b><u>OSCE Missions and Field Operations</u></b>				
68.	Assistance Group to Chechnya	1,572,876	-174,000	1,398,876
71.	Mission to Georgia	1,416,230	-9,500	1,406,730
73.	Mission to Latvia	611,690	-63,400	548,290
	Project Co-ordinator in the Ukraine	276,609	<u>-22,200</u>	254,409
<b>Subtotal Reductions</b>			<b>269,100</b>	
<b><u>Large OSCE Missions and Projects</u></b>				
81.	Croatia The Mission			
	Head Office in Zagreb	14,746,738	-1,265,000	13,481,738
	Co-ordination Centres	6,930,538	-135,000	6,795,538
	Secretariat Augmentation	611,835	<u>-47,600</u>	564,235

1999 BUDGET REDUCTIONS (Continued)

<b>Subtotal Reductions</b>		<b>1,447,600</b>		
Budget Item		Approve	Proposed	Proposed
No.	Budget Item	Budget	Reduction/ Increase	Revised
		EUR	EUR	EUR
82.	Tasks in Bosnia and Herzegovina			
	The Mission			
	Central Office	9,130,248	-17,300	9,112,948
	Democratization	3,432,991	-125,200	3,307,791
	Human Rights	1,084,388	-64,300	1,020,088
	Regional Stabilization	931,532	-100,000	831,532
	Elections Department	18,696,808	-1,002,200	17,694,608
	Ombudsmen in the RS	492,270	-64,200	428,070
	Regional Stabilization	1,034,906	-150,000	884,906
	Secretariat Augmentation	863,870	<u>-59,600</u>	804,270
	<b>Subtotal Reductions</b>		<b>1,582,800</b>	
	Mission in Kosovo			
	The Mission			
	Management	1,364,700	-230,000	1,134,700
	Administration	23,437,900	-5,690,300	17,747,600
	Democratization	3,446,900	-1,821,500	1,625,400
	Media Affairs	895,500	-185,500	710,000
	Human Rights & Rule of Law	4,360,400	-1,063,400	3,297,000
	Election	4,460,900	<u>-806,800</u>	3,654,100
	<b>Subtotal Reductions</b>		<b>9,797,500</b>	
	<b>Total Large Missions</b>		<b>12,827,900</b>	
	<b>Total Reductions</b>		<b>14,610,400</b>	

Interpretative statement under paragraph 79 (Chapter 6) of  
the Final Recommendations of the Helsinki Consultations

Thank you, Mr. Chairman.

Luxembourg supported the decision we have just taken. It wishes to stress, however, that it interprets this decision as implying that the funds released by this reduction are to be used in a manner that respects the dividing lines between the respective scales of contributions - that is, within the areas of application defined by the scales.

I should be grateful if you would arrange to have this statement included in the journal of the meeting.