



**Organization for Security and Co-operation in Europe  
Permanent Council**

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**313th Plenary Meeting**

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**DECISION No. 386  
SUPPLEMENTARY BUDGET FOR THE OFFICE FOR DEMOCRATIC  
INSTITUTIONS AND HUMAN RIGHTS**

The Permanent Council,

Taking note of the proposal made by the Head of the Office for Democratic Institutions and Human Rights, and the supplementary budget proposal provided by the Secretary General (PC.IFC/129), to cover the costs for the observation of the parliamentary elections in Serbia on 23 December 2000,

Approves a supplementary budget in the amount of EUR 306,100 for that purpose, as agreed on and presented in the Annex.

Supplementary budget for the observation of elections in Serbia  
on 23 December 2000

<u>Cost Category</u>	<u>2000 Budget Proposal EUR</u>	<u>Percentage of total</u>
Staff costs	83,700	27
Board and lodging	0	0
Travel costs	177,800	58
Other services and utilities	32,200	11
Representation	0	0
Language services	4,600	2
Investment costs	0	0
Supplies	7,800	3
Training activities	0	0
Projects	<u>0</u>	<u>0</u>
TOTAL	306,100	100