

Chairmanship: Ireland**935th PLENARY MEETING OF THE COUNCIL**

1. Date: Thursday, 13 December 2012

Opened: 10.10 a.m.
Suspended: 12.55 p.m.
Resumed: 3.05 p.m.
Closed: 4.10 p.m.

2. Chairperson: Ambassador E. O'Leary
Ms. C. Donnellan

3. Subjects discussed – Statements – Decisions/documents adopted:

Agenda item 1: PRESENTATION BY THE CHAIRPERSON OF THE ECONOMIC AND ENVIRONMENTAL COMMITTEE OF THE PROGRESS REPORT ON REVIEWING IMPLEMENTATION OF THE 2003 OSCE STRATEGY DOCUMENT FOR THE ECONOMIC AND ENVIRONMENTAL DIMENSION (CIO.GAL/164/12/Rev.1)

Chairperson, Chairperson of the Economic and Environmental Committee (PC.DEL/1144/12 OSCE+), Cyprus-European Union (with the acceding country Croatia; the candidate countries the former Yugoslav Republic of Macedonia, Iceland, Montenegro and Serbia; the countries of the Stabilisation and Association Process and potential candidate countries Albania and Bosnia and Herzegovina; the European Free Trade Association countries Liechtenstein and Norway, members of the European Economic Area; as well as Andorra, Georgia, Moldova and San Marino, in alignment) (PC.DEL/1146/12), United States of America (PC.DEL/1135/12), Switzerland (PC.DEL/1143/12), Russian Federation (PC.DEL/1156/12), Kazakhstan, Turkey (PC.DEL/1153/12), Armenia, Azerbaijan

Agenda item 2: REPORT BY THE SPECIAL REPRESENTATIVE AND
 CO-ORDINATOR FOR COMBATING TRAFFICKING IN
 HUMAN BEINGS

Chairperson, Special Representative and Co-ordinator for Combating Trafficking in Human Beings (SEC.GAL/231/12 OSCE+), Cyprus-European Union (with the acceding country Croatia; the candidate countries the former Yugoslav Republic of Macedonia, Iceland, Montenegro and Serbia; the countries of the Stabilisation and Association Process and potential candidate countries Albania and Bosnia and Herzegovina; the European Free Trade Association countries Liechtenstein and Norway, members of the European Economic Area; as well as Andorra, Georgia and San Marino, in alignment) (PC.DEL/1137/12), United States of America (PC.DEL/1136/12), Switzerland (PC.DEL/1142/12), Belarus (PC.DEL/1138/12), Russian Federation (PC.DEL/1157/12), Holy See (PC.DEL/1152/12), Turkey (PC.DEL/1154/12), Moldova (PC.DEL/1161/12), Ukraine, Azerbaijan

Agenda item 3: DECISION ON THE EXTENSION OF THE MANDATE OF
 THE OSCE OFFICE IN TAJIKISTAN

Chairperson

Decision: The Permanent Council adopted Decision No. 1065 (PC.DEC/1065) on the extension of the mandate of the OSCE Office in Tajikistan, the text of which is appended to this journal.

Agenda item 4: DECISION ON THE EXTENSION OF THE MANDATE OF
 THE OSCE PROJECT CO-ORDINATOR IN UZBEKISTAN
 (not adopted)

Chairperson

Agenda item 5: DECISION ON THE EXTENSION OF THE MANDATE OF
 THE OSCE PROJECT CO-ORDINATOR IN UKRAINE

Chairperson

Decision: The Permanent Council adopted Decision No. 1066 (PC.DEC/1066) on the extension of the mandate of the OSCE Project Co-ordinator in Ukraine, the text of which is appended to this journal.

Agenda item 6: DECISION ON THE SHARE OF MONGOLIA IN THE OSCE
 SCALES OF CONTRIBUTIONS FOR 2012

Chairperson

Decision: The Permanent Council adopted Decision No. 1067 (PC.DEC/1067) on the share of Mongolia in the OSCE Scales of Contributions for 2012, the text of which is appended to this journal.

France (interpretative statement, see attachment to the decision)

Agenda item 7: DECISION ON THE REVISION OF THE 2012 UNIFIED
 BUDGET

Chairperson

Decision: The Permanent Council adopted Decision No. 1068 (PC.DEC/1068) on the revision of the 2012 Unified Budget, the text of which is appended to this journal.

Agenda item 8: REVIEW OF CURRENT ISSUES

- (a) *Murder of the journalist Mr. K. Gekkiyev in the Russian Federation:* Russian Federation (PC.DEL/1159/12), Cyprus-European Union (with the acceding country Croatia; the candidate countries the former Yugoslav Republic of Macedonia, Iceland, Montenegro and Serbia; the countries of the Stabilisation and Association Process and potential candidate countries Albania and Bosnia and Herzegovina; the European Free Trade Association country Norway, member of the European Economic Area; as well as Moldova, Georgia and San Marino, in alignment) (PC.DEL/1148/12), United States of America (PC.DEL/1141/12)
- (b) *The death penalty in the United States of America:* Cyprus-European Union (with the acceding country Croatia; the candidate countries the former Yugoslav Republic of Macedonia, Iceland, Montenegro and Serbia; the countries of the Stabilisation and Association Process and potential candidate countries Albania and Bosnia and Herzegovina; the European Free Trade Association countries Liechtenstein and Norway, members of the European Economic Area; as well as Andorra, Georgia, Moldova and San Marino, in alignment) (PC.DEL/1150/12), United States of America (PC.DEL/1140/12)
- (c) *Situation of opposition and civil society groups in Tajikistan and Kazakhstan:* Cyprus-European Union (with the acceding country Croatia; the candidate countries the former Yugoslav Republic of Macedonia, Iceland, Montenegro and Serbia; the countries of the Stabilisation and Association Process and potential candidate countries Albania and Bosnia and Herzegovina; as well as the European Free Trade Association country Norway, member of the European Economic Area, in alignment) (PC.DEL/1149/12), United States of America (PC.DEL/1139/12) (PC.DEL/1163/12), Norway (PC.DEL/1145/12), Kazakhstan
- (d) *Human Rights Day celebrated on 10 December 2012:* Cyprus-European Union (with the acceding country Croatia; the candidate countries the former Yugoslav Republic of Macedonia, Iceland, Montenegro and Serbia; the countries of the Stabilisation and Association Process and potential candidate countries Albania and Bosnia and Herzegovina; the European Free Trade Association countries Liechtenstein and Norway, members of the European

Economic Area; as well as Andorra, Georgia, Moldova and San Marino, in alignment) (PC.DEL/1147/12), United States of America (PC.DEL/1162/12), Russian Federation

Agenda item 9: REPORT ON THE ACTIVITIES OF THE
CHAIRPERSON-IN-OFFICE

Twenty-second round of the Geneva Discussions on Security and Stability in the South Caucasus, held in Geneva, Switzerland, on 11 and 12 December 2012:
Chairperson

Agenda item 10: REPORT OF THE SECRETARY GENERAL

- (a) *Announcement of the distribution of a written report of the Secretary General (SEC.GAL/233/12 OSCE+):* Director of the Conflict Prevention Centre
- (b) *Early warning in connection with the Nagorno-Karabakh settlement process:* Director of the Conflict Prevention Centre (SEC.GAL/233/12 OSCE+), Azerbaijan, Armenia, France (also on behalf of the Russian Federation and the United States of America), Germany
- (c) *Visit by the Secretary General to Ashgabat on 10 and 11 December 2012:* Director of the Conflict Prevention Centre (SEC.GAL/233/12 OSCE+)
- (d) *Workshop "Towards a Strategy for Reconciliation in the OSCE Area", to be held in Vienna on 18 December 2012:* Director of the Conflict Prevention Centre (SEC.GAL/233/12 OSCE+)
- (e) *Statistics on the media coverage of the OSCE Ministerial Council meeting held in Dublin on 6 and 7 December 2012:* Director of the Conflict Prevention Centre (SEC.GAL/233/12 OSCE+)

Agenda item 11: ANY OTHER BUSINESS

- (a) *Farewell to the Permanent Representative of Croatia, Ambassador N. Madey, and the Permanent Representative of Greece, Ambassador E. Lozos:* Dean of the Permanent Council (Liechtenstein), Croatia, Greece, Chairperson
- (b) *Parliamentary elections in Albania, to be held on 23 June 2013:* Albania (PC.DEL/1160/12/Rev.1)
- (c) *Recent election observation activities by the OSCE Parliamentary Assembly and co-operation between the ODIHR and the OSCE Parliamentary Assembly with regard to election observation:* OSCE Parliamentary Assembly (PA.GAL/13/12 OSCE+), United States of America (PC.DEL/1164/12), Chairperson
- (d) *Mongolia's Presidency of the Community of Democracies:* Mongolia

- (e) *Missile launch on 12 December 2012 by the Democratic People's Republic of Korea*: Republic of Korea (Partner for Co-operation) (PC.DEL/1155/12 OSCE+), Chairperson

4. Next meeting:

Thursday, 20 December 2012, at 10 a.m., in the Neuer Saal



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/1065
13 December 2012

Original: ENGLISH

935th Plenary Meeting
PC Journal No. 935, Agenda item 3

**DECISION No. 1065
EXTENSION OF THE MANDATE OF THE
OSCE OFFICE IN TAJIKISTAN**

The Permanent Council,

Decides to extend the mandate of the OSCE Office in Tajikistan until
31 December 2013.



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/1066
13 December 2012

Original: ENGLISH

935th Plenary Meeting
PC Journal No. 935, Agenda item 5

**DECISION No. 1066
EXTENSION OF THE MANDATE OF THE
OSCE PROJECT CO-ORDINATOR IN UKRAINE**

The Permanent Council,

Referring to the Memorandum of Understanding between the Government of Ukraine and the OSCE of 13 July 1999,

Decides to extend the mandate of the OSCE Project Co-ordinator in Ukraine until 30 June 2013.



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/1067
13 December 2012

Original ENGLISH

935th Plenary Meeting

PC Journal No. 935, Agenda item 6

**DECISION No. 1067
SHARE OF MONGOLIA IN THE OSCE SCALES OF
CONTRIBUTIONS FOR 2012**

With reference to Ministerial Council Decision No. 2/12 (MC.DEC/2/12) on the accession of Mongolia to the OSCE of 21 November 2012 and to Permanent Council Decision No. 1027 on the Scales of Contributions for 2012 of 22 December 2011, the Permanent Council approves the share of Mongolia in the OSCE Scales of Contributions to be applied from 21 November 2012 to 31 December 2012 as follows:

21 November 2012 to 31 December 2012	Per cent
Standard scale of contributions	0.05
Field operations scale of contributions	0.02

PC.DEC/1067
13 December 2012
Attachment

ENGLISH
Original: FRENCH

**INTERPRETATIVE STATEMENT UNDER
PARAGRAPH IV.1(A)6 OF THE RULES OF PROCEDURE
OF THE ORGANIZATION FOR SECURITY AND
CO-OPERATION IN EUROPE**

By the delegation of France:

“Mr. Chairperson,

I should like to make the following interpretative statement.

France was able to join the consensus on this decision establishing the total amount of contributions by Mongolia to the Organization’s Unified Budget and to the budgets of the field missions, in the light of the elements contained in the Secretariat’s report to the chairmanship of the Advisory Committee on Management and Finance. The report was sent to all the participating States on 27 November 2012.

France is of the view that scales of contributions to international organizations should be calculated on the basis of quantifiable, objective and transparent factors. It also believes that the scales of contributions should be fair, corresponding as closely as possible to participating States’ ability to pay.

It remains convinced that nothing can justify the major imbalances that persist in the scales of contributions to the OSCE by countries of equivalent national wealth.

France will continue to make efforts to ensure that the OSCE, like the majority of international organizations, finally adopts an objective, regular and transparent mechanism for reviewing the scales of contributions. This mechanism should allow for regular adjustments on the basis of economic and financial developments in the countries in the OSCE area.

I should like to request that this statement be attached to the journal of the day.”



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/1068
13 December 2012

Original: ENGLISH

935th Plenary Meeting
PC Journal No. 935, Agenda item 7

**DECISION No. 1068
REVISION OF THE 2012 UNIFIED BUDGET**

The Permanent Council,

Recalling Decision No. 1028 of 22 December 2011 on the approval of the 2012 Unified Budget,

Taking note of the budget revision proposed in document PC.ACMF/74/12 of 7 December 2012,

Approves the budget revision as contained in the attached annex.

REVISION OF THE 2012 UNIFIED BUDGET

<u>Fund</u> Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
<u>I. FUNDS RELATED TO SECRETARIAT AND INSTITUTIONS</u>					
<u>The Secretariat</u>					
Secretary General and Central Services					
Executive Management	1,240,100	-	1,240,100	-	1,240,100
Security Management	374,200	4,000	378,200	-	378,200
External Co-operation	674,400	43,000	717,400	-	717,400
Legal Services	521,700	21,000	542,700	-	542,700
Press and Public Information	1,193,300	(43,000)	1,150,300	-	1,150,300
Records Management	236,700	(20,000)	216,700	-	216,700
Prague Office	405,400	-	405,400	-	405,400
Gender Issues	<u>360,900</u>	<u>(5,000)</u>	<u>355,900</u>	=	<u>355,900</u>
Total	5,006,700	-	5,006,700	-	5,006,700
Chairman-in-Office					
Short-Term Mission/Visits of CiO and PR of the CiO					
Advisory Committee on Management and Finance (ACMF)	15,000	-	15,000	-	15,000
Panel of Adjudicators	39,000	-	39,000	-	39,000
Audit Committee	49,200	-	49,200	-	49,200
External Auditors	<u>100,000</u>	=	<u>100,000</u>	=	<u>100,000</u>
Total	542,200	-	542,200	-	542,200
Internal Oversight					
Internal Oversight	<u>1,277,100</u>	=	<u>1,277,100</u>	<u>(40,500)</u>	<u>1,236,600</u>
Total	1,277,100	-	1,277,100	(40,500)	1,236,600
Office of the Special Representative/Co-ordinator for Combating Trafficking					
Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings					
	<u>904,700</u>	=	<u>904,700</u>	=	<u>904,700</u>
Total	904,700	-	904,700	-	904,700
Addressing Transnational Threats					
Co-ordination Cell	494,100	11,200	505,300	-	505,300
Strategic Police Matters Unit	616,700	(22,000)	594,700	-	594,700

REVISION OF THE 2012 UNIFIED BUDGET (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
Action against Terrorism	729,200	600	729,800	-	729,800
Borders Team	<u>407,500</u>	<u>10,200</u>	<u>417,700</u>	=	<u>417,700</u>
Total	2,247,500	-	2,247,500	-	2,247,500
Activities Relating to the					
Economic and Environmental					
Aspects of Security					
Co-ordinator of OSCE					
Economic and Environmental					
Activities	1,464,400	-	1,464,400	16,500	1,480,900
Economic and Environmental					
Forum	<u>459,100</u>	=	<u>459,100</u>	=	<u>459,100</u>
Total	1,923,500	-	1,923,500	16,500	1,940,000
Conflict Prevention					
CPC Direction and Management	406,300	-	406,300	12,500	418,800
Policy Support Service	882,800	-	882,800	22,000	904,800
Operations Service	668,500	-	668,500	5,500	674,000
Programming and Evaluation					
Support Unit	345,700	7,500	353,200	-	353,200
FSC Chairmanship	33,100	-	33,100	-	33,100
FSC Support	486,500	10,000	496,500	-	496,500
Communications Network	<u>543,800</u>	<u>(17,500)</u>	<u>526,300</u>	=	<u>526,300</u>
Total	3,366,700	-	3,366,700	40,000	3,406,700
Human Resources					
Management					
HR Direction and Management	456,500	-	456,500	-	456,500
Personnel Management and					
Payroll Administration	1,077,000	7,000	1,084,000	-	1,084,000
Common Staff Costs	1,949,000	29,000	1,978,000	-	1,978,000
Recruitment	540,200	-	540,200	(20,000)	520,200
Training Section	<u>988,900</u>	<u>(36,000)</u>	<u>952,900</u>	<u>(10,000)</u>	<u>942,900</u>
Total	5,011,600	-	5,011,600	(30,000)	4,981,600
Department of Management					
and Finance					
DMF Direction and					
Management	339,300	-	339,300	-	339,300
Conference and Language					
Services	4,841,700	-	4,841,700	-	4,841,700
Budget and Internal Control					
Services	671,200	(42,000)	629,200	-	629,200
Financial Accounting and					
Treasury Services	926,600	-	926,600	-	926,600
Information and Communication					
Technology Services	2,020,800	-	2,020,800	2,000	2,022,800
Mission Support Service	1,337,400	62,000	1,399,400	12,000	1,411,400

REVISION OF THE 2012 UNIFIED BUDGET (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
Secretariat Common Operational Costs	<u>3,260,000</u>	<u>(20,000)</u>	<u>3,240,000</u>	-	<u>3,240,000</u>
Total	13,397,000	-	13,397,000	14,000	13,411,000
TOTAL FOR THE SECRETARIAT	33,677,000	-	33,677,000	-	33,677,000
<u>Office for Democratic Institutions and Human Rights</u>					
Direction and Policy	1,281,100	(36,000)	1,245,100	-	1,245,100
Fund Administration Unit	2,063,400	6,000	2,069,400	-	2,069,400
Common Operational Costs	863,300	76,000	939,300	-	939,300
Human Dimension Meetings	656,600	(45,000)	611,600	-	611,600
Democratization	1,480,900	(31,000)	1,449,900	-	1,449,900
Human Rights	1,194,600	(50,000)	1,144,600	-	1,144,600
Elections	6,435,700	155,000	6,590,700	-	6,590,700
Tolerance and Non-Discrimination	1,281,600	(20,000)	1,261,600	-	1,261,600
Roma and Sinti Issues	<u>550,700</u>	<u>(55,000)</u>	<u>495,700</u>	-	<u>495,700</u>
Total	15,807,900	-	15,807,900	-	15,807,900
<u>High Commissioner on National Minorities</u>					
Fund Administration Unit	365,000	10,000	375,000	-	375,000
Common Operational Costs	183,400	-	183,400	-	183,400
Office of the High Commissioner	<u>2,851,100</u>	<u>(10,000)</u>	<u>2,841,100</u>	-	<u>2,841,100</u>
Total	3,399,500	-	3,399,500	-	3,399,500
<u>Representative on Freedom of the Media</u>					
Freedom of the Media	<u>1,429,300</u>	-	<u>1,429,300</u>	-	<u>1,429,300</u>
Total	1,429,300	-	1,429,300	-	1,429,300
TOTAL FOR FUNDS RELATED TO THE SECRETARIAT AND INSTITUTIONS	54,313,700	-	54,313,700	-	54,313,700
<u>II. FUNDS RELATED TO OSCE FIELD OPERATIONS</u>					
<u>Augmentations</u>					
Secretariat Augmentations					
Press and Public Information	264,600	-	264,600	(10,000)	254,600
Internal Oversight	278,100	-	278,100	-	278,100
Policy Support Service	397,800	(7,500)	390,300	-	390,300
Operations Service	175,800	2,500	178,300	1,000	179,300
Programming and Evaluation Support Unit	58,600	5,000	63,600	1,000	64,600

REVISION OF THE 2012 UNIFIED BUDGET (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
Personnel Management and Payroll Administration	305,400	-	305,400	-	305,400
Recruitment	502,400	-	502,400	-	502,400
Budget and Internal Control Services	382,600	(38,000)	344,600	(6,000)	338,600
Financial Accounting and Treasury Services	471,300	(27,000)	444,300	-	444,300
Information and Communication Technology Services	1,342,100	60,000	1,402,100	-	1,402,100
Mission Support Services	<u>1,080,800</u>	<u>5,000</u>	<u>1,085,800</u>	<u>14,000</u>	<u>1,099,800</u>
Secretariat Augmentations	5,259,500	-	5,259,500	-	5,259,500
ODIHR Augmentations					
ODIHR Democratization	<u>231,400</u>	=	<u>231,400</u>	=	<u>231,400</u>
ODIHR Augmentations	231,400	-	231,400	-	231,400
TOTAL FOR AUGMENTATIONS	5,490,900	-	5,490,900	-	5,490,900
SOUTH-EASTERN EUROPE					
<u>Mission in Kosovo</u>					
Office of Head of Mission	3,296,000	109,000	3,405,000	-	3,405,000
Fund Administration Unit	2,891,300	85,000	2,976,300	-	2,976,300
Common Operational Costs	4,322,300	(85,000)	4,237,300	-	4,237,300
Security and Public Safety	1,294,600	-	1,294,600	-	1,294,600
Democratization	3,031,500	(4,500)	3,027,000	-	3,027,000
Human Rights and Communities	<u>7,026,700</u>	<u>(104,500)</u>	<u>6,922,200</u>	=	<u>6,922,200</u>
Total	21,862,400	-	21,862,400	-	21,862,400
<u>Tasks in Bosnia and Herzegovina</u>					
Office of Head of Mission	1,719,300	-	1,719,300	-	1,719,300
Fund Administration Unit	1,948,400	-	1,948,400	-	1,948,400
Common Operational Costs	3,025,800	-	3,025,800	-	3,025,800
Security Co-operation	654,800	-	654,800	-	654,800
Human Dimension	<u>7,144,400</u>	=	<u>7,144,400</u>	=	<u>7,144,400</u>
Total for the for Bosnia and Herzegovina	14,492,700	-	14,492,700	-	14,492,700
Regional Stabilization/Arms Control					
Implementation of Article IV	<u>203,900</u>	=	<u>203,900</u>	=	<u>203,900</u>
Total Regional Stabilization/Arms Control	203,900	-	203,900	-	203,900
GRAND TOTAL	14,696,600		14,696,600		14,696,600
<u>Office in Zagreb</u>					
Office of Head of Mission	102,100	-	102,100	-	102,100

REVISION OF THE 2012 UNIFIED BUDGET (continued)

Fund	Approved	Transfers as	Revised	Proposed	Proposed
Main Programme	Budget	per Fin.Reg.	Budget	Budget	Revised
Programme		3.02(b)	after	Increases/	Budget
			Transfers	(Decreases)	
Fund Administration Unit	191,900	-	191,900	-	191,900
Common Operational Costs	173,900	-	173,900	-	173,900
War Crimes Monitoring	180,800	-	180,800	-	180,800
Housing Care Implementation	<u>78,300</u>	=	<u>78,300</u>	=	<u>78,300</u>
Total	727,000	-	727,000	-	727,000
<u>Mission to Serbia</u>					
Office of Head of Mission	980,500	(6,000)	974,500	-	974,500
Fund Administration Unit	801,700	31,000	832,700	-	832,700
Common Operational Costs	1,349,200	(4,000)	1,345,200	-	1,345,200
Police Affairs	1,544,800	(43,000)	1,501,800	-	1,501,800
Democratization	1,152,400	10,000	1,162,400	-	1,162,400
Media	401,900	12,000	413,900	-	413,900
Rule of Law and Human Rights	<u>1,038,000</u>	=	<u>1,038,000</u>	=	<u>1,038,000</u>
Total	7,268,500	-	7,268,500	-	7,268,500
<u>Presence in Albania</u>					
Office of Head of Mission	638,700	-	638,700	-	638,700
Fund Administration Unit	410,200	23,000	433,200	-	433,200
Common Operational Costs	810,100	(23,700)	786,400	-	786,400
Security Co-operation	299,300	-	299,300	-	299,300
Governance in Economic and Environmental Issues	296,700	(13,000)	283,700	-	283,700
Democratization	396,900	-	396,900	-	396,900
Rule of Law and Human Rights	<u>317,700</u>	<u>13,700</u>	<u>331,400</u>	=	<u>331,400</u>
Total	3,169,600	-	3,169,600	-	3,169,600
<u>Mission to Skopje</u>					
Office of Head of Mission	1,568,100	70,000	1,638,100	-	1,638,100
Fund Administration Unit	993,600	52,000	1,045,600	-	1,045,600
Common Operational Costs	1,124,600	(48,000)	1,076,600	-	1,076,600
Police Development	1,347,100	(46,000)	1,301,100	-	1,301,100
Good Governance	606,400	(14,000)	592,400	-	592,400
Rule of Law	<u>1,213,500</u>	<u>(14,000)</u>	<u>1,199,500</u>	=	<u>1,199,500</u>
Total	6,853,300	-	6,853,300	-	6,853,300
<u>Mission to Montenegro</u>					
Office of Head of Mission	331,400	-	331,400	-	331,400
Fund Administration Unit	255,000	12,000	267,000	-	267,000
Common Operational Costs	434,100	(12,000)	422,100	-	422,100
Police Affairs	424,700	-	424,700	-	424,700
Politico-Military Activities	44,700	-	44,700	-	44,700
Democratization	405,400	-	405,400	-	405,400
Media	121,800	-	121,800	-	121,800
Rule of Law and Human Rights	<u>280,700</u>	=	<u>280,700</u>	=	<u>280,700</u>
Total	2,297,800	-	2,297,800	-	2,297,800
TOTAL FOR SOUTH-EASTERN EUROPE	56,875,200	-	56,875,200	-	56,875,200

REVISION OF THE 2012 UNIFIED BUDGET (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
EASTERN EUROPE					
<u>Mission to Moldova</u>					
Office of Head of Mission	379,300	-	379,300	-	379,300
Fund Administration Unit	207,000	9,000	216,000	-	216,000
Common Operational Costs	442,400	5,500	447,900	-	447,900
Conflict Prevention/Resolution	485,100	(2,500)	482,600	-	482,600
Human Rights					
Monitoring/Democratization	290,600	1,000	291,600	-	291,600
Anti-Trafficking/Gender	<u>268,500</u>	<u>(13,000)</u>	<u>255,500</u>	=	<u>255,500</u>
Total	2,072,900	-	2,072,900	-	2,072,900
<u>Project Co-ordinator in</u>					
<u>Ukraine</u>					
Office of Head of Mission	193,100	9,400	202,500	-	202,500
Fund Administration Unit	284,500	28,400	312,900	-	312,900
Common Operational Costs	401,200	40,000	441,200	-	441,200
Democratization and Good					
Governance	297,400	(17,600)	279,800	-	279,800
Rule of Law and Human Rights	870,300	-	870,300	-	870,300
Economic, Environmental and					
Politico-Military Projects	<u>697,700</u>	<u>(60,200)</u>	<u>637,500</u>	=	<u>637,500</u>
Total	2,744,200	-	2,744,200	-	2,744,200
<u>Representative to the</u>					
<u>Latvian-Russian Joint</u>					
<u>Commission on Military</u>					
<u>Pensioners</u>					
Office of Head of Mission	<u>9,300</u>	=	<u>9,300</u>	=	<u>9,300</u>
Total	9,300	-	9,300	-	9,300
TOTAL FOR EASTERN					
EUROPE	4,826,400	-	4,826,400	-	4,826,400
CAUCASUS					
<u>Office in Yerevan</u>					
Office of Head of Mission	280,800	15,930	296,730	-	296,730
Fund Administration Unit	208,100	4,000	212,100	-	212,100
Common Operational Costs	395,400	26,070	421,470	-	421,470
Politico-Military Activities	531,800	(49,000)	482,800	-	482,800
Economic and Environmental					
Activities	494,500	-	494,500	-	494,500
Democratization	271,500	9,000	280,500	-	280,500
Human Rights	297,600	-	297,600	-	297,600
Good Governance	<u>312,900</u>	<u>(6,000)</u>	<u>306,900</u>	=	<u>306,900</u>
Total	2,792,600	-	2,792,600	-	2,792,600
<u>Office in Baku</u>					
Office of Head of Mission	216,900	10,300	227,200	-	227,200

REVISION OF THE 2012 UNIFIED BUDGET (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
Fund Administration Unit	220,700	22,000	242,700	-	242,700
Common Operational Costs	564,700	42,700	607,400	-	607,400
Politico-Military Activities	590,000	(59,000)	531,000	-	531,000
Economic and Environmental Activities	415,500	(16,000)	399,500	-	399,500
Democratization	395,100	-	395,100	-	395,100
Rule of Law and Human Rights	<u>427,000</u>	=	<u>427,000</u>	=	<u>427,000</u>
Total	2,829,900	-	2,829,900	-	2,829,900
<u>High-Level Planning Group</u>					
Office of Head of Mission	<u>245,100</u>	=	<u>245,100</u>	=	<u>245,100</u>
Total	245,100	-	245,100	-	245,100
<u>The Minsk Process</u>					
Office of Head of Mission	<u>927,500</u>	=	<u>927,500</u>	=	<u>927,500</u>
Total	927,500	-	927,500	-	927,500
<u>Personal Representative of the CiO on the Conflict Dealt with by the Minsk Conference</u>					
Office of Head of Mission	575,000	(10,000)	565,000	-	565,000
Fund Administration Unit	194,500	19,400	213,900	-	213,900
Common Operational Costs	<u>385,800</u>	<u>(9,400)</u>	<u>376,400</u>	=	<u>376,400</u>
Total	1,155,300	-	1,155,300	-	1,155,300
TOTAL FOR CAUCASUS	7,950,400	-	7,950,400	-	7,950,400
CENTRAL ASIA					
<u>Centre in Astana</u>					
Office of Head of Mission	208,000	-	208,000	-	208,000
Fund Administration Unit	248,800	(6,000)	242,800	-	242,800
Common Operational Costs	364,300	6,000	370,300	-	370,300
Politico-Military Activities	438,800	-	438,800	-	438,800
Economic and Environmental Activities	445,200	-	445,200	-	445,200
Human Dimension Activities	<u>443,300</u>	=	<u>443,300</u>	=	<u>443,300</u>
Total	2,148,400	-	2,148,400	-	2,148,400
<u>Centre in Ashgabat</u>					
Office of Head of Mission	305,700	-	305,700	-	305,700
Fund Administration Unit	167,500	-	167,500	-	167,500
Common Operational Costs	252,600	-	252,600	-	252,600
Conflict Prevention and Confidence- and Security-Building	258,400	-	258,400	-	258,400
Economic and Environmental Activities	238,800	-	238,800	-	238,800
Human Dimension Activities	<u>250,200</u>	=	<u>250,200</u>	=	<u>250,200</u>
Total	1,473,200	-	1,473,200	-	1,473,200

REVISION OF THE 2012 UNIFIED BUDGET (continued)

Fund Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
<u>Centre in Bishkek</u>					
Office of Head of Mission	989,700	(27,000)	962,700	-	962,700
Fund Administration Unit	570,400	(25,500)	544,900	-	544,900
Common Operational Costs	804,000	-	804,000	-	804,000
Politico-Military Activities	1,325,900	64,500	1,390,400	-	1,390,400
Economic and Environmental Activities	1,032,600	-	1,032,600	-	1,032,600
Human Dimension Activities	994,600	11,000	1,005,600	-	1,005,600
Police Reform Programme	<u>997,900</u>	<u>(23,000)</u>	<u>974,900</u>	=	<u>974,900</u>
Total	6,715,100	-	6,715,100	-	6,715,100
<u>Project Co-ordinator in</u>					
<u>Uzbekistan</u>					
Office of Head of Mission	159,400	-	159,400	-	159,400
Fund Administration Unit	94,300	3,000	97,300	-	97,300
Common Operational Costs	269,100	(3,000)	266,100	-	266,100
Politico-Military Activities	405,300	(10,000)	395,300	-	395,300
Economic and Environmental Activities	522,800	-	522,800	-	522,800
Human Dimension Activities	<u>498,700</u>	<u>10,000</u>	<u>508,700</u>	=	<u>508,700</u>
Total	1,949,600	-	1,949,600	-	1,949,600
<u>Office in Tajikistan</u>					
Office of Head of Mission	1,052,000	82,000	1,134,000	-	1,134,000
Fund Administration Unit	477,700	43,000	520,700	-	520,700
Common Operational Costs	1,437,700	143,100	1,580,800	-	1,580,800
Political and Military Aspects of Security	1,337,100	(102,300)	1,234,800	-	1,234,800
Economic and Environmental Activities	987,400	(98,500)	888,900	-	888,900
Human Dimension Activities	<u>1,020,600</u>	<u>(67,300)</u>	<u>953,300</u>	=	<u>953,300</u>
Total	6,312,500	-	6,312,500	-	6,312,500
TOTAL FOR CENTRAL ASIA	18,598,800	-	18,598,800	-	18,598,800
TOTAL FOR FUNDS RELATED TO THE OSCE FIELD OPERATIONS	93,741,700	-	93,741,700	-	93,741,700
TOTAL OSCE UNIFIED BUDGET	148,055,400	-	148,055,400	-	148,055,400