

**68th Plenary Meeting**

PC Journal No. 68, Agenda item 2

**DECISION No. 117**

The Permanent Council:

- (a) approves the following transfers of funds within the approved 1996 budget for the OSCE Secretariat:

<u>Budget item</u>	<u>Present Budget ATS</u>	<u>Decrease/ Increase ATS</u>	<u>Proposed Budget ATS</u>
28 General Administration	14,181,000	-1,055,456	13,125,544
16 Mission Support	6,741,000	+ 689,216	7,430,216
30 Finance	<u>4,487,000</u>	<u>+ 366,240</u>	<u>4,853,240</u>
TOTAL	25,409,000	0	25,409,000

- (b) approves with effect from 1 May 1996 the establishment at the Secretariat of the following posts:

Maintenance Officer, P2/L;

Mission Staffing Officer (half time), G6; and

Financial Clerk, G5.

- (c) The establishment of these posts will be reviewed during the consideration of the 1997 unified budget proposals.