

117th Plenary Meeting

PC Journal No. 117, Agenda item 3

DECISION No. 168

The Permanent Council,

In accordance with the relevant provisions of the Financial Regulations (DOC.PC/1/96), as approved by the Permanent Council on 27 June 1996,

Recalling its Decision No. 160 to establish an OSCE presence in Albania, and its Decision No. 165 to authorize the Secretary General to incur commitments and make expenditures related to the OSCE presence in Albania up to the level of ATS 15 million, pending the approval of a budget,

Having considered the proposal of the Secretary General for a budget for OSCE activities in Albania (REF.SEC/282/97/Rev.1 Restr.),

Approves the additional budget funds in the 1997 unified OSCE budget as set out in the Annex; and

Tasks the Secretary General with submitting a report, following the lines of the draft budget as presented in REF.SEC/282/97/Rev.1, on expenditures incurred up to 30 June 1997.

Budget for OSCE activities in Albania

(22 April to 21 July 1997)

	ATS
OSCE presence in Albania	13,288,901
Elections Assistance	12,456,411
Personal Representative of the Chairman-in-Office	<u>1,224,099</u>
GRAND TOTAL	26,969,411