

**421st Plenary Meeting**

PC Journal No. 421, Agenda item 7

**DECISION No. 503**  
**SUPPLEMENTARY BUDGET OF THE ODIHR 2002 ELECTION**  
**OBSERVATION MISSION FOR RE-RUNNING OF THE SERBIA**  
**PRESIDENTIAL ELECTIONS**

The Permanent Council,

Recalling Decision No. 469 of 11 April 2002 on the year 2002 Unified Budget, Decision No. 481 of 20 June 2002 on the Supplementary Budget of the ODIHR 2002 Election Observation Missions and Technical Assistance Project and Decision No. 491 of 25 July 2002 on the Mid-Year Review of the Year 2002 OSCE Unified Budget,

Approves:

- The supplementary budget in the amount of EUR 304,000 for the ODIHR, in accordance with the proposal circulated by the Secretariat on 14 November 2002 (PC.IFC/108/02);
- The reallocation of resources, as per the attached Annex to finance the supplementary budget as follows:
  - EUR 114,000 - From identified reallocations within the ODIHR 2002 Revised Budget;
  - EUR 190,000 - From the reallocation of resources identified in the mid-year review of the year 2002 OSCE Unified Budget.

**ODIHR/2002 SERBIA PRESIDENTIAL REPEAT  
ELECTION OBSERVATION MISSION**

**Resource estimates (in euro)**

<b>Main Programme</b> Sub-Programme	<b>Budget</b> A	<b>Supplementary Budget</b> B	<b>Identified Reallocations</b> C	<b>Funding Requirements</b> D = B - C	<b>Proposed Revised Budget</b> E = A + D	<b>Percentage of Total</b>
<b>Human Dimension Activities</b>						
Elections	4,082,700	304,000	96,500	207,500	4,290,200	50
Democratization	1,497,200	0	0	0	1,497,200	17
Human Rights Monitoring	500,000	0	0	0	500,000	6
Public Affairs	200,400	0	0	0	200,400	2
Implementation Meeting	397,300	0	17,500	(17,500)	379,800	4
Roma and Sinti Issues	206,700	0	0	0	206,700	2
<b>Total</b>	<b>6,884,300</b>	<b>304,000</b>	<b>114,000</b>	<b>190,000</b>	<b>7,074,300</b>	<b>82</b>
<b>Common Services</b>						
Executive Management	398,000	0	0	0	398,000	5
General Administration	794,300	0	0	0	794,300	9
Finance	377,000	0	0	0	377,000	4
<b>Total</b>	<b>1,569,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,569,300</b>	<b>18</b>
<b>TOTAL for ODIHR</b>	<b>8,453,600</b>	<b>304,000</b>	<b>114,000</b>	<b>190,000</b>	<b>8,643,600</b>	<b>100</b>