



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/595
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496th Plenary Meeting

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**DECISION No. 595
2004 SUPPLEMENTARY BUDGET FOR DOC.IN**

**(Fund: Secretariat/Main Programme:
Department of Management and Finance/Programme: Doc.In)**

The Permanent Council,

Recalling Decision No. 590 of 24 December 2003 on the year 2004 Unified Budget,

Taking note of the 2003 budget reductions as proposed under PC.ACMF/4/04 of 26 January 2004 and the subsequent issuance of the related credit bill,

Noting the revised Doc.In Project Proposal (PC.ACMF/10/04, dated 2 February 2004) and the Vision Paper on Management of Information and Knowledge (PC.ACMF/10/04/Add.1, dated 3 February 2004),

Acknowledging the need to improve the OSCE's management of its information and knowledge across the Secretariat, Institutions and Field Operations,

Recognizing the importance for the OSCE of having a common system to manage and share its records and documents, with appropriate safeguards for sensitive information, preventing unauthorized access or modification, that will build institutional memory and facilitate access to substantive information,

Approves the supplementary budget in the amount of EUR 449,900 as contained in the attached Annex.

2004 SUPPLEMENTARY BUDGET FOR DOC.IN PROJECT

Fund: The Secretariat
Main Programme: Department of Management and Finance
Programme: Doc.In

Resource Estimates - In Euro

Summary Cost Category	2004				
	Approved Budget	Supplementary Budget	Revised Budget	Variance per cent	Percentage of Total
Staff Costs		18,400	18,400		4
Operational Costs		254,500	254,500		57
Assets/Equipment		177,000	177,000		39
Office Costs					
HoM Facility					
TOTAL	0	449,900	449,900		100