

164th Plenary Meeting

PC Journal No. 164, Agenda item 5

DECISION No. 224/Corrected reissue*

The Permanent Council,

Acting in accordance with the relevant provisions of the Financial Regulations (DOC.PC/1/96) as approved by the Permanent Council on 27 June 1996, and

Recalling its Decisions Nos. 203 of 11 December 1997, 213 of 29 January 1998 and 219 of 12 March 1998 and Copenhagen Ministerial Council Decision No. 8 of 19 December 1997,

Conscious of the need to foster the sustainability of the electoral process in Bosnia and Herzegovina and to encourage a political context that reaches across ethnic lines,

- Adopts a supplementary budget for OSCE tasks in Bosnia and Herzegovina to finance the OSCE's role in the supervision of the 1998 elections in Bosnia and Herzegovina in the total amount of ATS 488,958,211 as set out in the Annex; the budget will be implemented on the basis of the revised proposal circulated by the Secretary General on 7 April 1998 (PC.IFC/22/98/Rev.1 Restr.);
- Calls upon the participating States, partners for co-operation, Mediterranean partners for co-operation and other States, as well as international organizations and institutions, to consider making voluntary contributions for the purpose of partial financing of the budget relating to supervision of the 1998 elections in Bosnia and Herzegovina;
- Tasks the Secretary General with submitting to the Permanent Council a report on the collection of voluntary contributions and detailed information on the status of implementation of the budget, before issuance of the second bill;
- Tasks the Secretary General with submitting to the Permanent Council, in the framework of the quarterly reports on the budgetary situation, detailed information on the expenditures incurred in relation to the supervision of the 1998 elections in Bosnia and Herzegovina; the second report for 1998 should be presented before the summer recess;
- Noting that the precise financial requirements for contracted services for out-of-country voting (Project G 3.1) have yet to be finalized, tasks the Secretary General with reporting to the Permanent Council through the informal Financial Committee on the

* Incorporates correction to the fourth operative paragraph.

negotiated cost of the project before the second bill for this supplementary budget is issued, in order that any savings can be reflected in this bill;

- Noting the importance of ensuring that the OSCE Mission has adequate resources to fulfil its role in the supervision of the 1998 elections in Bosnia and Herzegovina, expresses its intention to consider expeditiously and favourably possible requests by the Secretary General for transfers of funds within the budget, in accordance with the relevant provisions of the Financial Regulations;
- Tasks the Mission with exploring further with the authorities of Bosnia and Herzegovina possibilities of further increasing Bosnia and Herzegovina's contribution to the preparations for and conduct of the 1998 elections; this contribution could include, *inter alia*, securing, free of charge, such services as television and radio broadcasting of election-related programmes, mailing of voter education materials, security and provision of storage and warehouse space.

Supplementary budget for OSCE tasks in
Bosnia and Herzegovina relating to supervision of the 1998 elections

Project No.	Election project	USD	ATS
G-1	Voter registration	1,416,582	18,273,912
G-2	Voter registration centres	660,341	8,518,400
G-3	Out-of-country voting	4,380,718	56,511,259
G-4	Programme development and hardware/software	1,177,431	15,188,860
G-5	Political party services/campaign finance fund	2,162,343	27,894,231
G-6	Ballot production, polling station kits, etc.	4,080,283	52,635,646
G-7	Supervision personnel	12,329,681	159,052,889
G-8	Training programme for international and national election personnel	419,194	5,407,601
G-9	Voter education material	1,653,800	21,334,015
G-10	Provisional Election Commission (PEC)	130,327	1,681,214
G-11	Local Election Commissions	1,805,023	23,284,800
G-12	Election field operations	2,251,011	29,038,040
G-13	Polling station committees funding	1,144,000	14,757,600
G-14	Joint Operations Center (JOC)	252,536	3,257,714
G-15	Election Appeals Sub-Commission	144,025	1,857,921
G-16	Media Center	86,251	1,112,635
G-17	HO/FO operations	2,603,315	33,582,768
G-18	SFOR support	550,000	7,095,000
G-19	Training: Election Commissions and national infrastructure development	375,437	4,843,144
G-20	Implementation and Local Governments Co-ordination Office	<u>113,452</u>	<u>1,463,526</u>
I.	TOTAL FOR PROJECTS	37,735,750	486,791,175
II.	SECRETARIAT AUGMENTATION	<u>167,987</u>	<u>2,167,036</u>
III.	GRAND TOTAL	<u>37,903,737</u>	<u>488,958,211</u>