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**Chairmanship: Ukraine****978th PLENARY MEETING OF THE COUNCIL**

1. Date: Thursday, 19 December 2013

Opened: 10.05 a.m.  
Suspended: 1.15 p.m.  
Resumed: 3.05 p.m.  
Closed: 4.05 p.m.

2. Chairperson: Ambassador I. Prokopchuk  
Ms. N. Galibarenko

3. Subjects discussed – Statements – Decisions/documents adopted:

Agenda item 1: ADDRESS BY THE SECRETARY GENERAL OF THE  
COOPERATION COUNCIL OF TURKIC SPEAKING  
STATES, H.E. HALIL AKINCI

Chairperson, Secretary General of the Cooperation Council of Turkic Speaking States (PC.DEL/1048/13), Secretary General of the Parliamentary Assembly of Turkic Speaking Countries (PC.DEL/1050/13), Lithuania-European Union (with the candidate countries the former Yugoslav Republic of Macedonia, Iceland, Montenegro and Serbia; the countries of the Stabilisation and Association Process and potential candidate countries Albania and Bosnia and Herzegovina; the European Free Trade Association country Liechtenstein, member of the European Economic Area; as well as Andorra, Georgia and Moldova, in alignment) (PC.DEL/1062/13), United States of America (PC.DEL/1049/13), Azerbaijan, Turkey (PC.DEL/1061/13), Kyrgyzstan, Norway (PC.DEL/1053/13), Kazakhstan, Armenia (PC.DEL/1070/13)

Agenda item 2: ADDRESS BY THE SECRETARY GENERAL OF THE  
PARLIAMANTARY ASSEMBLY OF TURKIC SPEAKING  
COUNTRIES, MR. JANDOS ASANOV

Discussion under agenda item 1

Agenda item 3: REPORT BY THE OSCE SPECIAL REPRESENTATIVE  
AND CO-ORDINATOR FOR COMBATING TRAFFICKING  
IN HUMAN BEINGS

OSCE Special Representative and Co-ordinator for Combating Trafficking in Human Beings (SEC.GAL/207/13), Lithuania-European Union (with the candidate countries the former Yugoslav Republic of Macedonia, Montenegro and Serbia; the countries of the Stabilisation and Association Process and potential candidate countries Albania and Bosnia and Herzegovina; as well as Andorra, Moldova and San Marino, in alignment) (PC.DEL/1063/13), United States of America (PC.DEL/1051/13), Russian Federation, Switzerland (also on behalf of Iceland, Liechtenstein, Mongolia and Norway) (PC.DEL/1060/13 OSCE+), Canada, Uzbekistan, Belarus, Turkey, Portugal, United Kingdom, Holy See (PC.DEL/1071/13), Moldova (PC.DEL/1068/13 OSCE+), the former Yugoslav Republic of Macedonia, Chairperson

Agenda item 4: DECISION ON THE EXTENSION OF THE MANDATE OF  
THE OSCE OFFICE IN TAJIKISTAN

Chairperson

**Decision:** The Permanent Council adopted Decision No. 1109 (PC.DEC/1109) on the extension of the mandate of the OSCE Office in Tajikistan, the text of which is appended to this journal.

Agenda item 5: DECISION ON THE REVISION OF THE 2013 UNIFIED  
BUDGET

Chairperson

**Decision:** The Permanent Council adopted Decision No. 1110 (PC.DEC/1110) on the revision of the 2013 Unified Budget, the text of which is appended to this journal.

Agenda item 6: DECISION ON THE DATES AND VENUE OF THE 2014  
OSCE-JAPAN CONFERENCE

Chairperson

**Decision:** The Permanent Council adopted Decision No. 1111 (PC.DEC/1111) on the dates and venue of the 2014 OSCE-Japan Conference, the text of which is appended to this journal.

Agenda item 7: REVIEW OF CURRENT ISSUES

- (a) *Legislative developments in Kyrgyzstan:* United States of America (PC.DEL/1055/13)
- (b) *Recent developments in Hungary:* United States of America (PC.DEL/1059/13), Hungary

- (c) *Recent developments in Romania*: United States of America (PC.DEL/1058/13/Corr.1), Romania
- (d) *Parliamentary elections in Turkmenistan, held on 15 December 2013*: Lithuania-European Union (with the candidate countries the former Yugoslav Republic of Macedonia, Iceland, Montenegro and Serbia; the countries of the Stabilisation and Association Process and potential candidate countries Albania and Bosnia and Herzegovina; the European Free Trade Association country Norway, member of the European Economic Area, in alignment) (PC.DEL/1065/13), Turkmenistan
- (e) *Recent events in Ukraine*: United States of America (PC.DEL/1054/13), Canada, Ukraine
- (f) *Human rights and fundamental freedoms in Belarus*: United States of America (PC.DEL/1057/13), Belarus
- (g) *Case of Mr. A. Mammadli in Azerbaijan*: United States of America (PC.DEL/1056/13), Lithuania-European Union (with the candidate countries the former Yugoslav Republic of Macedonia, Iceland, Montenegro and Serbia; the country of the Stabilisation and Association Process and potential candidate country Albania; the European Free Trade Association country Norway, member of the European Economic Area, in alignment) (PC.DEL/1064/13), Azerbaijan, Germany

Agenda item 8: REPORT ON THE ACTIVITIES OF THE  
CHAIRPERSON-IN-OFFICE

- (a) *Seminar on the history of OSCE mediation efforts in the Transdniestrian settlement process: lessons learned and lessons to be learned, held on 16 December 2013*: Chairperson
- (b) *Twenty-sixth round of the Geneva International Discussions, held on 17 and 18 December 2013*: Chairperson

Agenda item 9: REPORT OF THE SECRETARY GENERAL

*Announcement of the distribution of the report of the Secretary General (SEC.GAL/205/13 OSCE+)*: Co-ordinator of Activities to Address Transnational Threats

Agenda item 10: ANY OTHER BUSINESS

- (a) *Farewell to the Permanent Representative of Kazakhstan to the OSCE, Ambassador K. Abdrakhmanov*: Chairperson, Kazakhstan
- (b) *Farewell of the Ukrainian Chairmanship*: Chairperson, United States of America, Lithuania-European Union, Holy See, Turkey

- (c) *Report and Recommendations of the President's Review Group on Intelligence and Communications Technologies: United States of America*  
(PC.DEL/1069/13)

4. Next meeting:

To be announced



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/1109  
19 December 2013

Original: ENGLISH

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**978th Plenary Meeting**

PC Journal No. 978, Agenda item 4

**DECISION No. 1109  
EXTENSION OF THE MANDATE OF THE  
OSCE OFFICE IN TAJIKISTAN**

The Permanent Council,

Decides to extend the mandate of the OSCE Office in Tajikistan until  
31 December 2014.



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/1110  
19 December 2013

Original: ENGLISH

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**978th Plenary Meeting**  
PC Journal No. 978, Agenda item 5

**DECISION No. 1110  
REVISION OF THE 2013 UNIFIED BUDGET**

The Permanent Council,

Recalling Decision No. 1073 of 7 February 2013 on the approval of the 2013 Unified Budget,

Taking note of the budget revision proposed in document PC.ACMF/65/13 of 6 December 2013,

Approves the budget revision as contained in the attached annex.

## REVISION OF THE 2013 UNIFIED BUDGET

<u>Fund</u> Main Programme Programme	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Proposed Budget Increases/ (Decreases)	Proposed Revised Budget
<b><u>I. FUNDS RELATED TO SECRETARIAT AND INSTITUTIONS</u></b>					
<b><u>The Secretariat</u></b>					
<b>Secretary General and Central Services</b>					
Executive Management	1,011,000	-	1,011,000	-	1,011,000
Security Management	375,500	-	375,500	-	375,500
External Co-operation	668,100	-	668,100	-	668,100
Legal Services	529,900	-	529,900	-	529,900
Press and Public Information	1,204,500	-	1,204,500	-	1,204,500
Records Management	264,300	-	264,300	-	264,300
Prague Office	395,400	-	395,400	-	395,400
Gender Issues	<u>359,000</u>	-	<u>359,000</u>	-	<u>359,000</u>
<b>Total</b>	<b>4,807,700</b>	-	<b>4,807,700</b>	-	<b>4,807,700</b>
<b>Chairman-in-Office</b>					
Short-Term Mission/Visits of CiO and PR of the CiO					
Advisory Committee on Management and Finance (ACMF)	390,000	-	390,000	-	390,000
Panel of Adjudicators	15,000	-	15,000	-	15,000
Audit Committee	39,000	-	39,000	-	39,000
External Auditors	49,200	-	49,200	-	49,200
	<u>100,000</u>	-	<u>100,000</u>	-	<u>100,000</u>
<b>Total</b>	<b>593,200</b>	-	<b>593,200</b>	-	<b>593,200</b>
<b>Internal Oversight</b>					
Internal Oversight	<u>1,342,300</u>	-	<u>1,342,300</u>	<u>(35,000)</u>	<u>1,307,300</u>
<b>Total</b>	<b>1,342,300</b>	-	<b>1,342,300</b>	<b>(35,000)</b>	<b>1,307,300</b>
<b>Office of the Special Representative/Co-ordinator for Combating Trafficking</b>					
Office of the Special Representative/Co-ordinator for Combating Trafficking in Human Beings					
	<u>894,000</u>	-	<u>894,000</u>	<u>35,000</u>	<u>929,000</u>
<b>Total</b>	<b>894,000</b>	-	<b>894,000</b>	<b>35,000</b>	<b>929,000</b>

**REVISION OF THE 2013 UNIFIED BUDGET (continued)**

<b>Fund</b> <b>Main Programme</b> Programme	<b>Approved</b> <b>Budget</b>	<b>Transfers</b> <b>as per</b> <b>Fin.Reg.</b> <b>3.02(b)</b>	<b>Revised</b> <b>Budget</b> <b>after</b> <b>Transfers</b>	<b>Proposed</b> <b>Budget</b> <b>Increases/</b> <b>(Decreases)</b>	<b>Proposed</b> <b>Revised</b> <b>Budget</b>
<b>Addressing Transnational Threats</b>					
Co-ordination of TNT Activities	518,000	-	518,000	-	518,000
Strategic Police Matters Unit	598,300	-	598,300	-	598,300
Action Against Terrorism	751,700	-	751,700	-	751,700
Borders Security and Management	<u>411,500</u>	-	<u>411,500</u>	-	<u>411,500</u>
<b>Total</b>	<b>2,279,500</b>	-	<b>2,279,500</b>	-	<b>2,279,500</b>
<b>Activities Relating to the Economic and Environmental Aspects of Security</b>					
Co-ordinator of OSCE Economic and Environmental Activities	1,470,300	6,800	1,477,100	-	1,477,100
Economic and Environmental Forum	<u>449,100</u>	<u>(6,800)</u>	<u>442,300</u>	-	<u>442,300</u>
<b>Total</b>	<b>1,919,400</b>	-	<b>1,919,400</b>	-	<b>1,919,400</b>
<b>Conflict Prevention</b>					
CPC Direction and Management	403,300	(1,000)	402,300	24,000	426,300
Policy Support Service	886,100	5,000	891,100	-	891,100
Operations Service	677,100	-	677,100	17,000	694,100
Programming and Evaluation Support Unit	349,300	-	349,300	17,000	366,300
FSC Chairmanship	33,100	-	33,100	-	33,100
FSC Support	563,400	-	563,400	17,000	580,400
Communications Network	<u>560,800</u>	<u>(4,000)</u>	<u>556,800</u>	-	<u>556,800</u>
<b>Total</b>	<b>3,473,100</b>	-	<b>3,473,100</b>	<b>75,000</b>	<b>3,548,100</b>
<b>Human Resources Management</b>					
HR Direction and Management	452,000	-	452,000	(45,000)	407,000
Personnel Management and Payroll Administration	1,095,700	-	1,095,700	45,000	1,140,700
Common Staff Costs	2,019,900	-	2,019,900	-	2,019,900
Recruitment	543,800	-	543,800	-	543,800
Training Section	<u>996,300</u>	-	<u>996,300</u>	-	<u>996,300</u>
<b>Total</b>	<b>5,107,700</b>	-	<b>5,107,700</b>	-	<b>5,107,700</b>
<b>Department of Management and Finance</b>					
DMF Direction and Management	325,700	-	325,700	-	325,700
Conference and Language Services	4,936,200	-	4,936,200	(75,000)	4,861,200
Budget and Internal Control Services	641,700	-	641,700	-	641,700

**REVISION OF THE 2013 UNIFIED BUDGET (continued)**

<b>Fund</b>	<b>Approved</b>	<b>Transfers</b>	<b>Revised</b>	<b>Proposed</b>	<b>Proposed</b>
<b>Main Programme</b>	<b>Budget</b>	<b>as per</b>	<b>Budget</b>	<b>Budget</b>	<b>Revised</b>
Programme		<b>Fin.Reg.</b>	<b>after</b>	<b>Increases/</b>	<b>Budget</b>
		<b>3.02(b)</b>	<b>Transfers</b>	<b>(Decreases)</b>	
Financial Accounting and Treasury Services	934,000	-	934,000	-	934,000
Information and Communication Technology Services	2,052,800	43,000	2,095,800	-	2,095,800
Mission Support Service	1,329,300	10,400	1,339,700	-	1,339,700
Secretariat Common Operational Costs	<u>3,307,400</u>	<u>(53,400)</u>	<u>3,254,000</u>	-	<u>3,254,000</u>
<b>Total</b>	<b>13,527,100</b>	<b>-</b>	<b>13,527,100</b>	<b>(75,000)</b>	<b>13,452,100</b>
<b>TOTAL FOR THE SECRETARIAT</b>	<b>33,944,000</b>	<b>-</b>	<b>33,944,000</b>	<b>-</b>	<b>33,944,000</b>
<b><u>Office for Democratic Institutions and Human Rights</u></b>					
Direction and Policy	1,264,800	85,900	1,350,700	-	1,350,700
Fund Administration Unit	2,018,200	90,600	2,108,800	-	2,108,800
Common Operational Costs	834,500	800	835,300	-	835,300
Human Dimension Meetings	658,800	(65,800)	593,000	-	593,000
Democratization	1,468,200	77,500	1,545,700	-	1,545,700
Human Rights	1,180,300	76,300	1,256,600	-	1,256,600
Elections	6,544,200	(340,000)	6,204,200	-	6,204,200
Tolerance and Non-Discrimination	1,295,300	60,700	1,356,000	-	1,356,000
Roma and Sinti Issues	<u>540,900</u>	<u>14,000</u>	<u>554,900</u>	-	<u>554,900</u>
<b>Total</b>	<b>15,805,200</b>	<b>-</b>	<b>15,805,200</b>	<b>-</b>	<b>15,805,200</b>
<b><u>High Commissioner on National Minorities</u></b>					
Fund Administration Unit	363,700	-	363,700	-	363,700
Common Operational Costs	175,400	10,000	185,400	-	185,400
Office of the High Commissioner	<u>2,868,500</u>	<u>(10,000)</u>	<u>2,858,500</u>	-	<u>2,858,500</u>
<b>Total</b>	<b>3,407,600</b>	<b>-</b>	<b>3,407,600</b>	<b>-</b>	<b>3,407,600</b>
<b><u>Representative on Freedom of the Media</u></b>					
Freedom of the Media	<u>1,451,600</u>	-	<u>1,451,600</u>	-	<u>1,451,600</u>
<b>Total</b>	<b>1,451,600</b>	<b>-</b>	<b>1,451,600</b>	<b>-</b>	<b>1,451,600</b>

**REVISION OF THE 2013 UNIFIED BUDGET (continued)**

<b>Fund</b> <b>Main Programme</b> Programme	<b>Approved</b> <b>Budget</b>	<b>Transfers</b> <b>as per</b> <b>Fin.Reg.</b> <b>3.02(b)</b>	<b>Revised</b> <b>Budget</b> <b>after</b> <b>Transfers</b>	<b>Proposed</b> <b>Budget</b> <b>Increases/</b> <b>(Decreases)</b>	<b>Proposed</b> <b>Revised</b> <b>Budget</b>
<b>TOTAL FOR FUNDS</b> <b>RELATED TO THE</b> <b>SECRETARIAT AND</b> <b>INSTITUTIONS</b>	<b>54,608,400</b>	-	<b>54,608,400</b>	-	<b>54,608,400</b>
<b><u>II. FUNDS RELATED TO</u></b> <b><u>OSCE FIELD OPERATIONS</u></b>					
<b><u>Augmentations</u></b>					
<b>Secretariat Augmentations</b>					
Press and Public Information	268,500	-	268,500	(51,000)	217,500
Internal Oversight	282,400	-	282,400	(13,000)	269,400
Policy Support Service	399,600	-	399,600	14,500	414,100
Operations Service	179,400	(1,100)	178,300	-	178,300
Programming and Evaluation Support Unit	59,800	1,100	60,900	7,500	68,400
Personnel Management and Payroll Administration	312,300	-	312,300	3,000	315,300
Recruitment	514,000	-	514,000	-	514,000
Budget and Internal Control Services	396,100	-	396,100	(40,000)	356,100
Financial Accounting and Treasury Services	455,500	-	455,500	16,500	472,000
Information and Communication Technology Services	1,357,900	-	1,357,900	48,500	1,406,400
Mission Support Services	<u>1,100,200</u>	-	<u>1,100,200</u>	<u>14,000</u>	<u>1,114,200</u>
<b>Total</b>	<b>5,325,700</b>	-	<b>5,325,700</b>	-	<b>5,325,700</b>
<b>ODIHR Augmentations</b>					
ODIHR Democratization	<u>234,100</u>	-	<u>234,100</u>	-	<u>234,100</u>
<b>Total</b>	<b>234,100</b>	-	<b>234,100</b>	-	<b>234,100</b>
<b>TOTAL FOR</b> <b>AUGMENTATIONS</b>	<b>5,559,800</b>	-	<b>5,559,800</b>	-	<b>5,559,800</b>
<b>SOUTH-EASTERN EUROPE</b>					
<b><u>Mission in Kosovo</u></b>					
Office of Head of Mission	2,977,700	184,400	3,162,100	235,700	3,397,800
Fund Administration Unit	2,594,300	70,000	2,664,300	218,600	2,882,900
Common Operational Costs	3,798,200	(135,000)	3,663,200	-	3,663,200
Security and Public Safety	1,298,700	-	1,298,700	-	1,298,700
Democratization	2,901,500	-	2,901,500	(210,000)	2,691,500
Human Rights and Communities	<u>6,942,400</u>	<u>(119,400)</u>	<u>6,823,000</u>	<u>(244,300)</u>	<u>6,578,700</u>
<b>Total</b>	<b>20,512,800</b>	-	<b>20,512,800</b>	-	<b>20,512,800</b>

**REVISION OF THE 2013 UNIFIED BUDGET (continued)**

<b>Fund</b> <b>Main Programme</b> Programme	<b>Approved</b> <b>Budget</b>	<b>Transfers</b> <b>as per</b> <b>Fin.Reg.</b> <b>3.02(b)</b>	<b>Revised</b> <b>Budget</b> <b>after</b> <b>Transfers</b>	<b>Proposed</b> <b>Budget</b> <b>Increases/</b> <b>(Decreases)</b>	<b>Proposed</b> <b>Revised</b> <b>Budget</b>
<b><u>Tasks in Bosnia and Herzegovina</u></b>					
Office of Head of Mission	1,519,900	(25,000)	1,494,900	-	1,494,900
Fund Administration Unit	1,948,400	(75,000)	1,873,400	-	1,873,400
Common Operational Costs	2,498,300	245,000	2,743,300	-	2,743,300
Security Co-operation	591,600	-	591,600	-	591,600
Human Dimension	<u>6,523,000</u>	<u>(145,000)</u>	<u>6,378,000</u>	-	<u>6,378,000</u>
<b>Total for the Mission</b>	<b>13,081,200</b>	<b>-</b>	<b>13,081,200</b>	<b>-</b>	<b>13,081,200</b>
<b><u>Regional Stabilization/Arms Control</u></b>					
Implementation of Article IV	<u>212,900</u>	-	<u>212,900</u>	-	<u>212,900</u>
<b>Total for regional Stabilization/Arms Control</b>	<b>212,900</b>	<b>-</b>	<b>212,900</b>	<b>-</b>	<b>212,900</b>
<b>Grand Total for Tasks in Bosnia and Herzegovina</b>	<b>13,294,100</b>	<b>-</b>	<b>13,294,100</b>	<b>-</b>	<b>13,294,100</b>
<b><u>Mission to Serbia</u></b>					
Office of Head of Mission	954,900	10,000	964,900	-	964,900
Fund Administration Unit	748,400	22,000	770,400	-	770,400
Common Operational Costs	1,333,300	(4,000)	1,329,300	-	1,329,300
Police Affairs	1,300,600	(28,000)	1,272,600	-	1,272,600
Democratization	1,143,300	(16,000)	1,127,300	-	1,127,300
Media	402,800	4,000	406,800	-	406,800
Rule of Law and Human Rights	<u>1,026,200</u>	<u>12,000</u>	<u>1,038,200</u>	-	<u>1,038,200</u>
<b>Total</b>	<b>6,909,500</b>	<b>-</b>	<b>6,909,500</b>	<b>-</b>	<b>6,909,500</b>
<b><u>Presence in Albania</u></b>					
Office of Head of Mission	475,400	(7,100)	468,300	-	468,300
Fund Administration Unit	422,500	21,700	444,200	-	444,200
Common Operational Costs	695,800	(37,200)	658,600	-	658,600
Security Co-operation	356,700	(9,000)	347,700	-	347,700
Governance in Economic and Environmental Issues	303,500	2,000	305,500	-	305,500
Democratization	447,200	14,200	461,400	-	461,400
Rule of Law and Human Rights	<u>339,500</u>	<u>15,400</u>	<u>354,900</u>	-	<u>354,900</u>
<b>Total</b>	<b>3,040,600</b>	<b>-</b>	<b>3,040,600</b>	<b>-</b>	<b>3,040,600</b>
<b><u>Mission to Skopje</u></b>					
Office of Head of Mission	961,800	56,200	1,018,000	-	1,018,000
Fund Administration Unit	868,900	65,000	933,900	-	933,900
Common Operational Costs	1,014,100	37,300	1,051,400	-	1,051,400

**REVISION OF THE 2013 UNIFIED BUDGET (continued)**

<b>Fund</b>	<b>Approved Budget</b>	<b>Transfers as per Fin.Reg. 3.02(b)</b>	<b>Revised Budget after Transfers</b>	<b>Proposed Budget Increases/ (Decreases)</b>	<b>Proposed Revised Budget</b>
<b>Main Programme</b> Programme					
Public Safety and Community Outreach	1,864,600	(87,500)	1,777,100	-	1,777,100
Human Dimension	<u>1,854,900</u>	<u>(71,000)</u>	<u>1,783,900</u>	-	<u>1,783,900</u>
<b>Total</b>	<b>6,564,300</b>	<b>-</b>	<b>6,564,300</b>	<b>-</b>	<b>6,564,300</b>
<b><u>Mission to Montenegro</u></b>					
Office of Head of Mission	336,600	(4,000)	332,600	-	332,600
Fund Administration Unit	267,800	4,000	271,800	-	271,800
Common Operational Costs	436,300	(4,000)	432,300	-	432,300
Police Affairs	419,400	(3,000)	416,400	-	416,400
Democratization	409,300	3,000	412,300	-	412,300
Media	119,300	4,000	123,300	-	123,300
Rule of Law and Human Rights	<u>255,200</u>	-	<u>255,200</u>	-	<u>255,200</u>
<b>Total</b>	<b>2,243,900</b>	<b>-</b>	<b>2,243,900</b>	<b>-</b>	<b>2,243,900</b>
<b>TOTAL FOR SOUTH-EASTERN EUROPE</b>	<b>52,565,200</b>	<b>-</b>	<b>52,565,200</b>	<b>-</b>	<b>52,565,200</b>
<b>EASTERN EUROPE</b>					
<b><u>Mission to Moldova</u></b>					
Office of Head of Mission	400,800	-	400,800	-	400,800
Fund Administration Unit	221,500	-	221,500	-	221,500
Common Operational Costs	479,200	46,000	525,200	-	525,200
Conflict Prevention/Resolution Human Rights	461,000	(10,000)	451,000	-	451,000
Monitoring/Democratization	294,000	(10,000)	284,000	-	284,000
Anti-Trafficking/Gender	<u>268,700</u>	<u>(26,000)</u>	<u>242,700</u>	-	<u>242,700</u>
<b>Total</b>	<b>2,125,200</b>	<b>-</b>	<b>2,125,200</b>	<b>-</b>	<b>2,125,200</b>
<b><u>Project Co-ordinator in Ukraine</u></b>					
Office of Head of Mission	211,300	-	211,300	-	211,300
Fund Administration Unit	324,700	-	324,700	-	324,700
Common Operational Costs	394,900	39,400	434,300	-	434,300
Democratization and Good Governance	306,400	-	306,400	-	306,400
Rule of Law and Human Rights	897,200	-	897,200	-	897,200
Economic, Environmental and Politico-Military Projects	<u>691,500</u>	<u>(39,400)</u>	<u>652,100</u>	-	<u>652,100</u>
<b>Total</b>	<b>2,826,000</b>	<b>-</b>	<b>2,826,000</b>	<b>-</b>	<b>2,826,000</b>

**REVISION OF THE 2013 UNIFIED BUDGET (continued)**

<b>Fund</b>	<b>Approved</b>	<b>Transfers</b>	<b>Revised</b>	<b>Proposed</b>	<b>Proposed</b>
<b>Main Programme</b>	<b>Budget</b>	<b>as per</b>	<b>Budget</b>	<b>Budget</b>	<b>Revised</b>
Programme		<b>Fin.Reg.</b>	<b>after</b>	<b>Increases/</b>	<b>Budget</b>
		<b>3.02(b)</b>	<b>Transfers</b>	<b>(Decreases)</b>	
<b><u>Representative to the</u></b>					
<b><u>Latvian-Russian Joint</u></b>					
<b><u>Commission on Military</u></b>					
<b><u>Pensioners</u></b>					
Office of Head of Mission	<u>9,300</u>	-	<u>9,300</u>	-	<u>9,300</u>
<b>Total</b>	<b>9,300</b>	-	<b>9,300</b>	-	<b>9,300</b>
<b>TOTAL FOR EASTERN</b>					
<b>EUROPE</b>	<b>4,960,500</b>	-	<b>4,960,500</b>	-	<b>4,960,500</b>
<b>CAUCASUS</b>					
<b><u>Office in Yerevan</u></b>					
Office of Head of Mission	286,800	(12,200)	274,600	-	274,600
Fund Administration Unit	220,600	(15,000)	205,600	-	205,600
Common Operational Costs	389,000	16,200	405,200	-	405,200
Politico-Military Activities	526,500	(35,000)	491,500	-	491,500
Economic and Environmental Activities	489,800	31,000	520,800	-	520,800
Democratization	270,200	20,200	290,400	-	290,400
Human Rights	297,600	-	297,600	-	297,600
Good Governance	<u>310,900</u>	<u>(5,200)</u>	<u>305,700</u>	-	<u>305,700</u>
<b>Total</b>	<b>2,791,400</b>	-	<b>2,791,400</b>	-	<b>2,791,400</b>
<b><u>Office in Baku</u></b>					
Office of Head of Mission	253,800	-	253,800	-	253,800
Fund Administration Unit	280,100	-	280,100	-	280,100
Common Operational Costs	568,500	-	568,500	-	568,500
Politico-Military Activities	511,000	-	511,000	-	511,000
Economic and Environmental Activities	392,400	-	392,400	-	392,400
Democratization	401,600	-	401,600	-	401,600
Rule of Law and Human Rights	<u>422,500</u>	-	<u>422,500</u>	-	<u>422,500</u>
<b>Total</b>	<b>2,829,900</b>	-	<b>2,829,900</b>	-	<b>2,829,900</b>
<b><u>High-Level Planning Group</u></b>					
Office of Head of Mission	<u>245,100</u>	-	<u>245,100</u>	-	<u>245,100</u>
<b>Total</b>	<b>245,100</b>	-	<b>245,100</b>	-	<b>245,100</b>
<b><u>The Minsk Process</u></b>					
Office of Head of Mission	<u>927,500</u>	-	<u>927,500</u>	-	<u>927,500</u>
<b>Total</b>	<b>927,500</b>	-	<b>927,500</b>	-	<b>927,500</b>

**REVISION OF THE 2013 UNIFIED BUDGET (continued)**

<b>Fund</b> <b>Main Programme</b> Programme	<b>Approved</b> <b>Budget</b>	<b>Transfers</b> <b>as per</b> <b>Fin.Reg.</b> <b>3.02(b)</b>	<b>Revised</b> <b>Budget</b> <b>after</b> <b>Transfers</b>	<b>Proposed</b> <b>Budget</b> <b>Increases/</b> <b>(Decreases)</b>	<b>Proposed</b> <b>Revised</b> <b>Budget</b>
<b><u>Personal Representative of the</u></b>					
<b><u>CiO on the Conflict dealt with</u></b>					
<b><u>by the Minsk Conference</u></b>					
Office of Head of Mission	545,500	-	545,500	-	545,500
Fund Administration Unit	225,300	-	225,300	-	225,300
Common Operational Costs	<u>396,200</u>	-	<u>396,200</u>	-	<u>396,200</u>
<b>Total</b>	<b>1,167,000</b>	-	<b>1,167,000</b>	-	<b>1,167,000</b>
<b>TOTAL FOR CAUCASUS</b>	<b>7,960,900</b>	-	<b>7,960,900</b>	-	<b>7,960,900</b>
<b>CENTRAL ASIA</b>					
<b><u>Centre in Astana</u></b>					
Office of Head of Mission	208,000	200	208,200	-	208,200
Fund Administration Unit	249,200	(1,000)	248,200	-	248,200
Common Operational Costs	383,300	(27,500)	355,800	-	355,800
Politico-Military Activities	430,300	9,500	439,800	-	439,800
Economic and Environmental Activities	443,700	10,000	453,700	-	453,700
Human Dimension Activities	<u>433,900</u>	<u>8,800</u>	<u>442,700</u>	-	<u>442,700</u>
<b>Total</b>	<b>2,148,400</b>	-	<b>2,148,400</b>	-	<b>2,148,400</b>
<b><u>Centre in Ashgabat</u></b>					
Office of Head of Mission	297,900	-	297,900	-	297,900
Fund Administration Unit	178,900	-	178,900	-	178,900
Common Operational Costs	268,200	-	268,200	-	268,200
Conflict Prevention and Confidence and Security Building	281,800	(10,000)	271,800	-	271,800
Economic and Environmental Activities	236,900	-	236,900	-	236,900
Human Dimension Activities	<u>248,000</u>	<u>10,000</u>	<u>258,000</u>	-	<u>258,000</u>
<b>Total</b>	<b>1,511,700</b>	-	<b>1,511,700</b>	-	<b>1,511,700</b>
<b><u>Centre in Bishkek</u></b>					
Office of Head of Mission	1,020,200	14,000	1,034,200	-	1,034,200
Fund Administration Unit	563,800	(17,000)	546,800	-	546,800
Common Operational Costs	804,000	23,000	827,000	-	827,000
Politico-Military Activities	1,376,200	109,300	1,485,500	-	1,485,500
Economic and Environmental Activities	1,096,100	(31,000)	1,065,100	-	1,065,100
Human Dimension Activities	1,006,500	(11,000)	995,500	-	995,500
Police Reform Programme	<u>943,600</u>	<u>(87,300)</u>	<u>856,300</u>	-	<u>856,300</u>
<b>Total</b>	<b>6,810,400</b>	-	<b>6,810,400</b>	-	<b>6,810,400</b>

**REVISION OF THE 2013 UNIFIED BUDGET (continued)**

<b>Fund</b> <b>Main Programme</b> Programme	<b>Approved</b> <b>Budget</b>	<b>Transfers</b> <b>as per</b> <b>Fin.Reg.</b> <b>3.02(b)</b>	<b>Revised</b> <b>Budget</b> <b>after</b> <b>Transfers</b>	<b>Proposed</b> <b>Budget</b> <b>Increases/</b> <b>(Decreases)</b>	<b>Proposed</b> <b>Revised</b> <b>Budget</b>
<b><u>Project Co-ordinator in Uzbekistan</u></b>					
Office of Head of Mission	180,200	(6,800)	173,400	-	173,400
Fund Administration Unit	105,100	-	105,100	-	105,100
Common Operational Costs	268,500	6,800	275,300	-	275,300
Politico-Military Activities	405,100	15,000	420,100	-	420,100
Economic and Environmental Activities	523,500	-	523,500	-	523,500
Human Dimension Activities	<u>496,700</u>	<u>(15,000)</u>	<u>481,700</u>	-	<u>481,700</u>
<b>Total</b>	<b>1,979,100</b>	<b>-</b>	<b>1,979,100</b>	<b>-</b>	<b>1,979,100</b>
<b><u>Office in Tajikistan</u></b>					
Office of Head of Mission	1,183,500	5,000	1,188,500	-	1,188,500
Fund Administration Unit	602,400	(5,000)	597,400	-	597,400
Common Operational Costs	1,633,700	104,000	1,737,700	-	1,737,700
Political and Military Aspects of Security	1,310,900	(30,000)	1,280,900	-	1,280,900
Economic and Environmental Activities	961,200	(44,000)	917,200	-	917,200
Human Dimension Activities	<u>1,026,500</u>	<u>(30,000)</u>	<u>996,500</u>	-	<u>996,500</u>
<b>Total</b>	<b>6,718,200</b>	<b>-</b>	<b>6,718,200</b>	<b>-</b>	<b>6,718,200</b>
<b>TOTAL FOR CENTRAL ASIA</b>	<b>19,167,800</b>	<b>-</b>	<b>19,167,800</b>	<b>-</b>	<b>19,167,800</b>
<b>TOTAL FOR FUNDS RELATED TO THE OSCE FIELD OPERATIONS</b>	<b>90,214,200</b>	<b>-</b>	<b>90,214,200</b>	<b>-</b>	<b>90,214,200</b>
<b>TOTAL OSCE UNIFIED BUDGET</b>	<b>144,822,600</b>	<b>-</b>	<b>144,822,600</b>	<b>-</b>	<b>144,822,600</b>



**Organization for Security and Co-operation in Europe  
Permanent Council**

PC.DEC/1111  
19 December 2013

Original: ENGLISH

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**978th Plenary Meeting**  
PC Journal No. 978, Agenda item 6

**DECISION No. 1111**  
**DATES AND VENUE OF THE 2014 OSCE-JAPAN CONFERENCE**

(Tokyo, Japan, 16 and 17 June 2014)

The Permanent Council,

Welcoming the offer by Japan to host the 2014 OSCE-Japan Conference, further to discussions with the Asian Partners for Co-operation, decides to hold the 2014 OSCE-Japan Conference in Tokyo, Japan, on 16 and 17 June 2014.

The agenda, timetable and other organizational modalities of the Conference will be further elaborated in the framework of the Contact Group with the Asian Partners for Co-operation and submitted to the Permanent Council for adoption.