

## Annex Statistics of OSCE staff

International staff in Missions/Centres/Offices

Nationality	OSCE Mission in Kosovo	OSCE Mission to Bosnia and Herzegovina	OSCE Mission to Croatia	OSCE Mission to Georgia	OSCE Spill-over Monitor Mission to Serbia	OSCE Mission to Serbia and Montenegro	OSCE Mission to Moldova	OSCE Presence in Albania	OSCE Centre in Almaty	OSCE Centre in Ashgabat	OSCE Centre in Bishkek	OSCE Centre in Dushanbe	OSCE Centre in Istanbul	OSCE Office in Baku	OSCE Office in Minsk	OSCE Office in Yerevan	The Pers. Rep. of the OSCE on Conflict Dealt with by the Minsk Conference	OSCE Project Coordinator in Ukraine	Total for Missions/Centres/Offices
Albania	1	1																2	
Armenia	1														1			2	
Austria	10	5	2	5	3		2	1		1				1			1	31	
Azerbaijan	1	1			1									1				3	
Belarus					3		1	1				1						6	
Belgium	5	2			1	2												10	
Bosnia and Herzegovina	4			1		2				1								8	
Bulgaria	14	3		5		2		1				2			1			28	
Canada	6	1		1		1												9	
Croatia					2													2	
Czech Republic		1	1	3	1		1	3								1	1	12	
Denmark	2					1												3	
Estonia	1		1	3	1	1												7	
Finland		1	1	3		1		1		1							1	9	
France	10	11	6	7	5	3		5		1	1	2	1	1	1			54	
The former Yugoslav Republic of Macedonia				2														2	
Georgia	2	1	1		2													6	
Germany	30	7	2	3	8	6	2	1	1	1	1			1	1		1	65	
Greece	3	1	1															5	
Hungary	1	2		2				1		1		1					1	9	
Iceland																		0	
Ireland	3	4		1	3	3		2										16	
Italy	11	7	6		5	6					1	2		1				29	
Japan					1													1	
Kazakhstan																		0	
Kyrgyzstan		2												1				3	
Latvia				1								1						2	
Liechtenstein																		0	
Lithuania		1	1	2								1						5	
Luxembourg																		0	
Malta																		0	
Moldova	2		1	1		1				1		1			1			8	
Netherlands	3	1	1		1	2		1				1				1		11	
Norway		1			1	5	1		1			1						10	
Poland	4	1	2	7	2		2										1	19	
Portugal	2	1		2	1													6	
Romania	9	1	1	2	3	2					1							19	
Russian Federation	2	6		4	1						1	3			1			18	
Serbia and Montenegro																		0	
Slovakia	1	1	2	1		1						1						7	
Slovenia	2	2			1													5	
Spain	7	2	1		3													13	
Sweden	8	3	1	1	1	2		2	1					2			1	22	
Switzerland		1		1							1							3	
Tajikistan	2	1			1													4	
Turkey	6	1		2	10	3					1							23	
Turkmenistan																		0	
Ukraine				2	4						1					1	1	9	
United Kingdom	18	6	4	4	8	6	1	2					1			1		51	
United States	26	20	5	7	7	7	2	3		1		1	1		2		1	83	
Uzbekistan			1															1	
<b>Total</b>	<b>197</b>	<b>99</b>	<b>41</b>	<b>71</b>	<b>81</b>	<b>58</b>	<b>10</b>	<b>25</b>	<b>4</b>	<b>6</b>	<b>10</b>	<b>16</b>	<b>4</b>	<b>6</b>	<b>5</b>	<b>8</b>	<b>6</b>	<b>4</b>	<b>651</b>



Total numbers of Internationally recruited staff in Missions, Secretariat and Institutions

Nationality	Missions	%	Secretariat and Institutions	%	GRAND TOTAL	%
Albania	2	0.3	0	0.0	2	0.2
Armenia	2	0.3	2	0.8	4	0.4
Austria	31	4.8	16	6.7	47	5.3
Azerbaijan	3	0.5	1	0.4	4	0.4
Belarus	6	0.9	5	2.1	11	1.2
Belgium	10	1.5	4	1.7	14	1.6
Bosnia and Herzegovina	8	1.2	2	0.8	10	1.1
Bulgaria	28	4.3	8	3.3	36	4.0
Canada	9	1.4	9	3.8	18	2.0
Croatia	2	0.3	2	0.8	4	0.4
Czech Republic	12	1.8	2	0.8	14	1.6
Denmark	3	0.5	4	1.7	7	0.8
Estonia	7	1.1	1	0.4	8	0.9
Finland	9	1.4	3	1.2	12	1.3
France	54	8.3	13	5.4	67	7.5
The former Yugoslav Republic of Macedonia	2	0.3	0	0.0	2	0.2
Georgia	6	0.9	4	1.7	10	0.8
Germany	65	10.0	24	10.0	89	1.1
Greece	5	0.8	1	0.4	6	10.0
Hungary	9	1.4	2	0.8	11	1.2
Iceland	0	0.0	1	0.4	1	0.1
Ireland	16	2.5	2	0.8	18	2.0
Italy	39	6.0	10	4.2	49	5.5
Japan	1	0.2	0	0.0	1	0.1
Kazakhstan	0	0.0	2	0.8	2	0.2
Kyrgyzstan	3	0.5	2	0.8	5	0.6
Latvia	2	0.3	2	0.8	4	0.4
Liechtenstein	0	0.0	0	0.0	0	0.0
Lithuania	5	0.8	0	0.0	6	0.7
Luxembourg	0	0.0	1	0.4	1	0.1
Malta	0	0.0	1	0.4	1	0.1
Moldova	8	1.2	7	2.9	15	1.7
Netherlands	11	1.7	7	2.9	18	2.0
Norway	10	1.5	1	0.4	11	1.2
Poland	19	2.9	9	3.8	28	3.1
Portugal	6	0.9	0	0.0	6	0.7
Romania	19	2.9	6	2.5	25	2.8
Russian Federation	18	2.8	13	5.4	31	3.5
Serbia and Montenegro	0	0.0	1	0.4	1	0.1
Slovakia	7	1.1	1	0.4	8	0.9
Slovenia	5	0.8	1	0.4	6	0.7
Spain	13	2.0	6	2.5	19	2.1
Sweden	22	3.4	7	2.9	29	3.3
Switzerland	3	0.5	4	1.7	7	0.8
Tajikistan	4	0.6	0	0.0	4	0.4
Turkey	23	3.5	3	1.3	26	2.9
Turkmenistan	0	0.0	1	0.4	1	0.1
Ukraine	9	1.4	5	2.1	14	1.6
United Kingdom	51	7.8	18	7.5	69	7.8
United States	83	12.7	21	8.8	104	11.7
Uzbekistan	1	0.2	3	1.3	4	0.4
<b>Total</b>	<b>651</b>	<b>100.0</b>	<b>239</b>	<b>100.0</b>	<b>890</b>	<b>100.0</b>

## 2005 Revised Unified Budget

Fund	Revised budget PC.Dec/715	% of total
<b>I. FUNDS RELATED TO THE SECRETARIAT AND INSTITUTIONS</b>		
The Secretariat	27,319,300	17.14%
Office for Democratic Institutions and Human Rights (ODHR)	11,963,700	7.51%
High Commissioner on National Minorities (HCNM)	2,697,600	1.69%
Representative on Freedom of the Media (RFOM)	1,095,800	0.69%
<b>Total funds related to the Secretariat and Institutions</b>	<b>43,076,400</b>	<b>27.02%</b>
<b>II. FUNDS RELATED TO OSCE FIELD OPERATIONS</b>		
<b>South-eastern Europe</b>		
Mission to Kosovo	34,147,300	21.42%
Tasks in Bosnia and Herzegovina	17,583,300	11.03%
Mission to Croatia	9,218,800	5.78%
Mission to Serbia and Montenegro	9,324,000	5.85%
Presence in Albania	3,658,300	2.30%
Spillover Monitor Mission to Skopje	11,061,500	6.94%
<b>Total for south-eastern Europe</b>	<b>84,993,200</b>	<b>53.32%</b>
<b>Eastern Europe</b>		
Mission to Moldova	1,485,700	0.93%
Project Co-ordinator in Ukraine	1,650,100	1.04%
Office in Minsk	858,500	0.54%
Representative to the Estonian Commission on Military Pensioners	105,000	0.07%
Representative to the Latvian-Russian Joint Commission on Military Pensioners	8,300	0.01%
<b>Total for Eastern Europe</b>	<b>4,107,600</b>	<b>2.58%</b>
<b>Caucasus</b>		
Mission to Georgia	12,324,800	7.73%
Office in Yerevan	1,460,900	0.92%
Office in Baku	1,593,500	1.00%
High Level Planning Group	172,600	0.11%
The Minsk Process	511,300	0.32%
Personal representative of the CIO on the Conflict dealt with by the Minsk Conference	966,900	0.61%
<b>Total for Caucasus</b>	<b>17,030,000</b>	<b>10.68%</b>
<b>Central Asia</b>		
Centre in Almaty	1,683,900	1.06%
Centre in Ashgabad	1,050,600	0.66%
Centre in Bishkek	2,454,800	1.54%
Centre in Tashkent	1,275,900	0.80%
Centre in Dushanbe	3,728,900	2.34%
<b>Total for Central Asia</b>	<b>10,194,100</b>	<b>6.40%</b>
<b>Total for funds related to the OSCE field operations</b>	<b>116,324,900</b>	<b>72.98%</b>
<b>TOTAL BUDGET</b>	<b>159,401,300</b>	<b>100.00%</b>

2005 Unified Budget by region

